The Mount Vernon Urban Renewal Agency

Budgeted Revenues, Expenditures, and Changes in Current Net Assets

	Actual	Proposed	Proposed	Proposed	Proposed	Proposed
	2020	**2021**	**2022**	**2023**	**2024**	**2025**
	View	View	View	View	View	View
Revenue & Financial Sources						
Operating Revenues						
Charges for Services	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Rentals & Financing Income	0	0	0	0	0	0
Other Operating Revenues	0	0	0	0	0	0
Non-Operating Revenues						
Investment Earnings	0	0	0	0	0	0
State Subsidies / Grants	410,000.00	410,000.00	410,000.00	410,000.00	410,000.00	410,000.00
Federal Subsidies / Grants	2,847,432.00	6,242,042.00	6,242,042.00	6,242,042.00	6,242,042.00	6,242,042.00
Municipal Subsidies / Grants	0	0	0	0	0	0
Public Authority Subsidies	0	0	0	0	0	0
Other Non-Operating Revenues	0	0	0	0	0	0
Proceeds from the Issuance of Debt	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Total Revenues & Financing Sources	**3,257,432.00**	**6,652,042.00**	**6,652,042.00**	**6,652,042.00**	**6,652,042.00**	**6,652,042.00**
Expenditures						
Operating Expenditures						
Salaries and Wages	132,492.56	132,492.56	132,492.56	132,492.56	132,492.56	132,492.56
Other Employee Benefits	129,036.94	129,036.94	129,036.94	129,036.94	129,036.94	129,036.94
Professional Services Contracts	99,181.40	99,181.40	99,181.40	99,181.40	99,181.40	99,181.40
Supplies and Materials	35,000.00	35,000.00	35,000.00	35,000.00	35,000.00	35,000.00
Other Operating Expenditures	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00
Non-Operating Expenditures						
Payment of Principal on Bonds and	0	0	0	0	0	0
Financing Arrangements						
Interest and other Financing Charges	0	0	0	0	0	0
Subsidies to Other Public Authorities	0	0	0	0	0	0
Capital Asset Outlay	0	0	0	0	0	0
Grants and Donations	2,854,221.10	6,248,831.10	6,248,831.10	6,248,831.10	6,248,831.10	6,248,831.10
Other Non-Operating Expenditures	0	0	0	0	0	0
Total Expenditures	**3,257,432.00**	**6,652,042.00**	**6,652,042.00**	**6,652,042.00**	**6,652,042.00**	**6,652,042.00**
Capital Contributions	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Excess (Deficiency) of Revenues and Capital Contri	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00