

CITY OF MOUNT VERNON, NY

MAYOR'S PROPOSED 2019 CITY BUDGET (AS OF SEPTEMBER 19TH 2018)

	<i>PROPOSED 2019</i>	<i>ADOPTED 2018</i>	<i>2017</i>	<i>2016</i>	<i>2015</i>	<i>2014</i>
DEPARTMENTAL APPROPRIATIONS	71,334,611	67,244,045	62,209,726	60,732,666	60,221,254	58,331,195
EMPLOYEE BENEFITS, CITY DEBT, MISC. ITEMS	44,675,234	44,003,843	44,482,644	43,161,774	40,584,421	37,758,814
GROSS CITY BUDGET	116,009,845	111,247,888	106,692,370	103,894,440	100,805,675	96,090,009
APPROPRIATED FUND BALANCE	(4,500,000)	(5,500,000)	(3,100,000)	(2,000,000)	-	-
CASH IN RESERVE FOR TAXES	-	-	(220,818)	-	-	-
TOTAL ESTIMATED REVENUE	(50,592,302)	(46,434,191)	(44,368,116)	(43,428,648)	(43,744,708)	(43,822,778)
NET CITY BUDGET	60,917,543	59,313,697	59,003,436	58,465,792	57,060,967	52,267,231
NET PUBLIC LIBRARY BUDGET	-	-	-	-	-	2,800,000
	60,917,543	59,313,697	59,003,436	58,465,792	57,060,967	55,067,231
OVERLAY TO PROVIDE FOR UNCOLLECTED TAXES	1,000,000	1,000,050	1,300,000	1,300,000	1,300,000	1,300,000
OTHER PROVISIONS	(50,000)	(58,696)	(50,000)	(31,937)	(52,179)	(104,628)
NET PROPERTY TAXES TO BE LEVIED	61,867,543	60,255,051	60,253,436	59,733,855	58,308,788	56,262,603
ASSESSED VALUATIONS:						
ASSESSED VALUATIONS FOR CITY TAXES	152,166,257	152,166,257	152,166,257	152,476,247	152,011,418	152,910,735
PROPERTY TAX RATE PER THOUSAND:						
CITY	406.58	395.98	395.97	391.76	383.58	349.63
PUBLIC LIBRARY	-	-	-	-	-	18.31
PROPERTY TAX RATE	406.58	395.98	395.97	391.76	383.58	367.94
PROPERTY TAX PERCENT INCREASE	2.68%	0.0%	1.1%	2.1%	4.3%	7.8%

CITY OF MOUNT VERNON, NEW YORK
2019 ANNUAL ESTIMATE - RECOMMENDED APPROPRIATIONS

Account Number	2019	RECOMMENDED 2019	ADOPTED 2018	ACTUAL 2017	ADOPTED 2017	ACTUAL 2016	ADOPTED 2016	ACTUAL 2015	ACTUAL 2014
A 1010	CITY COUNCIL								
A 1010.101	Salaries and wages	343,500	343,500	196,160	227,595	204,640	226,294	246,990	219,190
A 1010.401	Office Expense	3,000	3,000	3,790	3,000	4,214	3,000	2,017	3,289
A 1010.402	Travel Expense	750	750	550	750	-	750	-	-
A 1010.403	Membership & Dues	200	200	-	200	-	200	-	-
A 1010.405	Contracted Outside Service	20,000	200,000	(2,898)	60,000	26,291	20,000	-	-
A 1010.419	Small Equipment	500	500	-	500	-	500	-	-
DEPT. TOTAL		367,950	547,950	197,602	292,045	235,145	250,744	249,007	222,479
A 1030	BOARD OF ESTIMATE AND CONTRACT								
A 1030.401	Office Expense	3,000	3,000	1,112	3,000	342	3,000	4,684	3,016
DEPT. TOTAL		3,000	3,000	1,112	3,000	342	3,000	4,684	3,016
A 1210	OFFICE OF THE MAYOR								
A 1210.101	Salaries and wages	474,624	331,403	302,308	332,624	339,697	328,450	303,424	310,878
A 1210.401	Office Expense	10,000	10,000	12,290	10,000	7,021	5,000	3,455	603
A 1210.402	Travel Expense	20,000	10,000	-	10,000	-	4,000	2,677	2,572
A 1210.403	Membership & Dues	15,000	15,000	5,269	15,000	801	15,000	-	18,741
A 1210.404	Miscellaneous	12,500	12,500	6,246	12,500	10,832	12,500	9,771	10,309
A 1210.405	Contracted Outside Services	80,000	60,000	-	60,000	31,500	50,000	56,330	50,000
A 1210.459	Promotion Expense	25,000	25,000	-	25,000	295	10,000	8,290	9,798
DEPT. TOTAL		637,124	463,903	326,113	465,124	390,146	424,950	383,947	402,901

CITY OF MOUNT VERNON, NEW YORK
2019 ANNUAL ESTIMATE - RECOMMENDED APPROPRIATIONS

Account Number	2019	RECOMMENDED 2019	ADOPTED 2018	ACTUAL 2017	ADOPTED 2017	ACTUAL 2016	ADOPTED 2016	ACTUAL 2015	ACTUAL 2014
A 1315	DEPARTMENT OF FINANCE								
A 1315.101	Salaries and wages	1,309,192	1,309,192	1,257,764	1,250,236	1,300,280	1,231,333	1,145,805	1,079,967
A 1315.203	Equipment	2,500	2,500	69,347	2,500	70,518	2,500	163,573	1,846
A 1315.333	GASB #45 Expenses	7,000	7,000	7,000	7,000	2,800	7,000	7,000	3,770
A 1315.401	Office Expense	20,000	20,000	34,433	20,000	35,465	20,000	25,629	29,665
A 1315.402	Travel Expense	2,000	2,000	860	2,000	1,284	2,000	2,915	2,420
A 1315.407	Leasing, Printing & Copying	3,500	3,500	4,982	3,500	6,552	3,500	4,318	4,462
A 1315.417	Education/Training	3,500	3,500	3,203	3,500	1,605	3,500	5,729	1,370
A 1315.418	GASB #34 Expenses	6,000	6,000	-	6,000	-	6,000	-	1,834
A 1315.500	Munis Licensing Fees	45,000	45,000	53,308	45,000	1,275	45,000	91,001	48,955
A 1315.503	Kronos Application Fees	30,000	30,000	54,081	30,000	10,854	-	-	-
DEPT. TOTAL		1,428,692	1,428,692	1,484,978	1,369,736	1,430,633	1,320,833	1,445,970	1,174,289
A 1321	OFFICE OF THE INSPECTOR GENERAL								
A 1321.101	Salaries and wages	-	-	-	-	-	5,000	54,157	56,264
A 1321.203	Equipment	-	-	-	-	-	-	-	-
A 1321.401	Office Expense	-	-	-	-	-	-	-	-
A 1321.402	Travel	-	-	-	-	-	-	-	-
A 1321.403	Membership/Dues	-	-	-	-	-	-	-	-
A 1321.405	Contracted Outside Services	-	-	-	-	-	-	-	-
A 1321.417	Education/Training	-	-	-	-	-	-	-	-
A 1321.458	Other Expense	-	-	-	-	-	-	-	-
DEPT. TOTAL		-	-	-	-	-	5,000	54,157	56,264

CITY OF MOUNT VERNON, NEW YORK
2019 ANNUAL ESTIMATE - RECOMMENDED APPROPRIATIONS

Account Number	2019	RECOMMENDED 2019	ADOPTED 2018	ACTUAL 2017	ADOPTED 2017	ACTUAL 2016	ADOPTED 2016	ACTUAL 2015	ACTUAL 2014
A 1355	ASSESSMENT AND TAXATION								
A 1355.101	Salaries and wages	317,156	284,072	256,737	285,558	242,990	278,114	271,610	176,393
A 1355.204	Assessor's Remapping	20,000	20,000	13,680	20,000	13,680	17,000	13,280	12,258
A 1355.401	Office Expense	5,000	5,000	8,337	5,000	5,501	5,000	1,939	3,323
A 1355.402	Travel Expense	250	250	44	250	120	250		
A 1355.407	Leasing, Printing & Copying	12,500	25,000	11,117	25,000	13,524	15,000	4,668	10,342
A 1355.411	Board of Assessment and Review	5,100	5,100	5,100	5,100	3,600	4,500	3,000	1,500
DEPT. TOTAL		360,006	339,422	295,015	340,908	279,415	319,864	294,497	203,816
A 1364	EXPENSE ON CITY OWNED PROPERTY								
A 1364.466	Expense on Property Acquired for Taxes	375,000	375,000	392,928	375,000	461,026	375,000	633,519	593,642
A 1950.491	Taxes and Assessments on Other City Owned Property	135,000	135,000	119,084	135,000	133,163	135,000	126,651	123,883
DEPT. TOTAL		510,000	510,000	512,012	510,000	594,189	510,000	760,170	717,525
A 1410	OFFICE OF THE CITY CLERK								
A 1410.101	Salaries and wages	553,509	533,509	496,370	494,557	414,165	445,249	428,389	437,755
A 1410.401	Office Expense	12,000	12,000	10,653	12,000	13,431	12,000	7,160	8,031
A 1410.402	Travel Expense	500	500	-	500	312	500		
A 1410.403	Membership & Dues	300	300	350	300	440	300	220	405
A 1410.407	Leasing, Printing & Copying	3,000	3,000	5,290	3,000	3,981	3,000	523	444
A 1410.417	Education/Training	1,000	1,000	-	1,000	702	1,000		
A 1410.419	Small Equipment	-	-	-	-	-	-		33,359
A 1410.483	Recodification of Charter	3,000	3,000	3,000	3,000	1,195	3,000	1,195	1,871
A 1411.101	City Clerk - NYS Records	5,000	5,000	-	5,000	8,972	5,000	1,904	
A 1411.401	Records Office Expense	-	-	-	-	-	-		10,000
DEPT. TOTAL		578,309	558,309	515,663	519,357	443,198	470,049	439,391	491,865

CITY OF MOUNT VERNON, NEW YORK
2019 ANNUAL ESTIMATE - RECOMMENDED APPROPRIATIONS

Account Number	2019	RECOMMENDED 2019	ADOPTED 2018	ACTUAL 2017	ADOPTED 2017	ACTUAL 2016	ADOPTED 2016	ACTUAL 2015	ACTUAL 2014
A 1420	LAW DEPARTMENT								
A 1420.101	Salaries and wages	820,443	752,207	757,474	739,532	733,928	722,567	772,478	639,853
A 1420.110	Overtime	-	-	-	-	-	-	-	-
A 1420.203	Equipment	15,000	15,000	12,955	15,000	16,198	13,000	12,347	11,478
A 1420.401	Office Expense	10,000	10,000	11,756	10,000	8,065	10,000	8,654	4,174
A 1420.405	Contracted Outside Service	175,000	175,000	956,365	175,000	364,899	150,000	302,366	153,732
A 1420.408	Litigation Expense and Record Fees	85,000	85,000	73,041	85,000	97,708	85,000	101,756	179,037
A 1420.409	Foreclosure & Tax Lien Expense	60,000	60,000	-	60,000	49,159	30,000	12,943	5,935
A 1420.417	Education/Training	10,000	10,000	4,089	10,000	3,238	8,000	8,594	7,863
A 1421.481	Miscellaneous Item - Labor Counsel	100,000	100,000	354,580	100,000	253,592	75,000	174,725	130,337
A 1421.484	Bond and Note Issue Expense	35,000	35,000	5,500	35,000	14,860	-	-	-
DEPT. TOTAL		1,310,443	1,242,207	2,175,760	1,229,532	807,719	1,093,567	1,393,863	1,132,409
A 1430	CIVIL SERVICE COMMISSION								
A 1430.101	Salaries and wages	138,575	138,575	127,013	138,575	111,939	119,430	100,263	88,545
A 1430.103	Overtime	-	-	-	-	-	-	-	-
A 1430.401	Office Expense	25,000	5,000	4,337	5,000	3,856	4,800	1,864	590
A 1430.417	Training	3,000	3,000	100	3,000	1,635	9,000	2,516	1,000
A 1430.421	General Examinations	65,000	35,000	23,632	35,000	60,265	40,000	48,186	50,495
A 1430.422	Medical Expense	50,000	26,000	37,430	26,000	41,481	35,000	26,018	29,986
A 1430.425	Minority Recruitment - Police	10,000	1,500	-	1,500	-	1,500	-	1,625
A 1430.436	Mandated Training Course - Fire	-	5,000	(5,000)	5,000	1,700	5,000	2,250	2,000
NEW	Training Course - Police	10,000	-	-	-	-	-	-	-
DEPT. TOTAL		301,575	214,075	187,512	214,075	220,876	214,730	181,097	174,241

CITY OF MOUNT VERNON, NEW YORK
2019 ANNUAL ESTIMATE - RECOMMENDED APPROPRIATIONS

Account Number	2019	RECOMMENDED 2019	ADOPTED 2018	ACTUAL 2017	ADOPTED 2017	ACTUAL 2016	ADOPTED 2016	ACTUAL 2015	ACTUAL 2014
A 1431	AFFIRMATIVE ACTION PROGRAM								
A 1431.101	Salaries and wages	-							
DEPT. TOTAL									
A 1432	DEPARTMENT OF HUMAN RESOURCES								
A 1432.101	Salaries and wages	159,095	137,905	123,649	137,905	117,292	136,604	81,095	82,184
A 1432.203	Equipment	-	5,000	-	5,000		5,000	1,004	
A 1432.215	Software/Software Support	-	-	-	-		5,000		
A 1432.401	Office Expense	3,500	3,500	2,390	3,500	2,364	3,500	2,947	1,598
A 1432.403	Membership Dues	1,000	1,000	79	1,000	199	1,000	458	249
A 1432.405	Contracted Outside Service, Including Recruitment	8,000	8,000	888	8,000		5,000	6,000	3,000
A 1432.417	Education/Training	2,500	2,500	299	2,500	1,027	2,500		
A 1432.447	Materials and Supplies	3,000	3,000	-	3,000		1,500	70	303
NEW	Recruitment Expenses	-							
DEPT. TOTAL		177,095	160,905	127,305	160,905	120,882	160,104	91,574	87,334
A 1450	ELECTION								
A 1450.101	Salaries and wages	123,024	123,024	2,339	123,024	117,280	122,966	220,561	615
A 1450.401	Office Expense	-	-	-	-	(400)	-	(400)	(400)
A 1450.413	Cartage of Booths, Machines	-	-	-	-		-		
A 1450.419	Membership & Dues	-	-	-	-		-		
A 1450.447	Contracted Outside Service	-	-	-	-		-		
DEPT. TOTAL		123,024	123,024	2,339	123,024	116,880	122,966	220,161	215

CITY OF MOUNT VERNON, NEW YORK
2019 ANNUAL ESTIMATE - RECOMMENDED APPROPRIATIONS

Account Number	2019	RECOMMENDED 2019	ADOPTED 2018	ACTUAL 2017	ADOPTED 2017	ACTUAL 2016	ADOPTED 2016	ACTUAL 2015	ACTUAL 2014
A 1680	DEPARTMENT OF MANAGEMENT SERVICES								
A 1680.101	Salaries and wages	711,470	666,645	640,877	587,261	543,427	570,064	460,794	563,006
A 1680.203	Equipment			-					
A 1680.215	System and Software Support	10,000	10,000	18,969	10,000	18,850	10,000		9,584
A 1680.216	Application Services	5,000	5,000	2,715	5,000	1,927	6,000	310	3,145
A 1680.402	Travel	500	500	-	500	-	500		
A 1680.404	Maintenance of Equipment - Hardware Maintenance	40,000	40,000	16,686	40,000	10,062	45,000	48,297	32,955
A 1680.405	Outside Contracted Services	45,000	40,000	26,218	40,000	49,522	45,000	47,802	29,680
A 1680.406	Postage	85,000	85,000	58,674	85,000	78,995	85,000	95,723	84,692
A 1680.407	Reproduction & In House Printing	75,000	75,000	51,847	75,000	63,712	50,000	28,878	51,193
A 1680.417	Training	2,000	2,000	1,030	2,000	785	1,000	735	735
A 1680.447	Programming, Materials, Supplies and Special Services	20,000	10,000	10,789	10,000	10,179	10,000	4,795	7,190
A 1680.486	Technology Upgrades new software	-							
DEPT. TOTAL		993,970	934,145	827,805	854,761	777,459	822,564	687,334	782,180

CITY OF MOUNT VERNON, NEW YORK
2019 ANNUAL ESTIMATE - RECOMMENDED APPROPRIATIONS

Account Number	2019	RECOMMENDED 2019	ADOPTED 2018	ACTUAL 2017	ADOPTED 2017	ACTUAL 2016	ADOPTED 2016	ACTUAL 2015	ACTUAL 2014
A 1440	DEPARTMENT OF PUBLIC WORKS ENGINEERING OFFICE								
A 1440.101	Salaries and wages	58,229	58,229	57,715	58,229	57,168	56,546	59,969	55,719
A 1440.401	Office Expense	2,700	2,700	2,586	2,700	2,867	2,700	2,118	2,784
A 1440.403	Membership and Dues	400	400	-	400	330	400	330	275
A 1440.405	Contracted Outside Services	50,000	50,000	52,251	50,000	41,311	43,000	69,032	43,600
A 1440.419	Equipment	-	-	-	-	-	-	-	-
A 1440.420	Publication and Dues	-	-	-	-	-	-	-	-
DEPT. TOTAL		111,329	111,329	112,552	111,329	101,676	102,646	131,449	102,378

A 1490	D.P.W. - COMMISSIONER'S OFFICE								
A 1490.101	Salaries and wages	668,935	679,134	683,865	675,793	697,403	654,805	709,504	657,645
A 1490.103	D.P.W. - Overtime	2,500	2,000	4,971	2,000	5,126	2,000	4,652	1,561
A 1490.106	Differential Pay	10,000	10,000	7,456	10,000	9,393	10,000	10,540	11,591
A 1490.203	Equipment	5,000	5,000	3,897	5,000	5,031	5,000	5,469	2,597
A 1490.401	Office Expense	5,000	5,000	4,934	5,000	5,817	5,000	3,894	4,109
A 1490.402	Travel Expense	500	500	7	500	42	500	158	15
A 1490.403	Membership and Dues	300	300	-	300	-	300	-	-
A 1490.407	Leasing, Printing and Copying	3,500	3,500	2,938	3,500	2,593	3,500	579	1,310
A 1490.417	Education/Training	500	500	-	500	-	500	500	750
A 1490.456	Local 456 Welfare Fund	44,500	44,500	45,612	44,500	45,900	37,000	46,000	44,500
A 1490.499	Uniform & Protective Equipment	3,000	3,000	2,525	3,000	2,525	3,000	2,525	1,925
DEPT. TOTAL		743,735	753,434	756,205	750,093	773,830	721,605	783,821	726,003

CITY OF MOUNT VERNON, NEW YORK
2019 ANNUAL ESTIMATE - RECOMMENDED APPROPRIATIONS

Account Number	2019	RECOMMENDED 2019	ADOPTED 2018	ACTUAL 2017	ADOPTED 2017	ACTUAL 2016	ADOPTED 2016	ACTUAL 2015	ACTUAL 2014
A 1620	D.P.W. - MAINTENANCE CITY HALL & POLICE/COURT FACILITY								
A 1620.101	Salaries and wages	298,597	297,597	281,768	295,828	287,863	286,876	267,065	235,063
A 1620.103	D.P.W. - Overtime	2,500	2,000	2,452	2,000	6,318	2,000	10,085	8,426
A 1620.106	Differential Pay	1,000	2,000	233	2,000	146	2,000	74	363
A 1620.203	Equipment	2,000	2,000	-	2,000	-	2,000	773	
A 1620.414	Repairs to Plant & Equipment	315,000	315,000	308,647	315,000	330,440	315,000	316,915	449,744
A 1620.415	Heating Fuel	200,000	200,000	150,722	200,000	135,097	200,000	191,432	174,435
A 1620.442	Cleaning	180,000	180,000	151,174	180,000	160,476	180,000	186,022	-
A 1620.447	Materials and Supplies	25,000	25,000	25,718	25,000	37,380	25,000	22,578	25,929
A 1620.499	Uniform & Protective Equipment	4,000	4,000	4,000	4,000	4,000	4,000	4,000	2,800
A 1620.501	Construction Materials	25,000	25,000	17,666	25,000	23,414	25,000	26,441	14,574
DEPT. TOTAL		1,053,097	1,052,597	942,380	1,050,828	985,134	1,041,876	1,025,385	911,334
A 1640	D.P.W. - MOTOR VEHICLE CONTROL & GARAGE BUILDINGS								
A 1640.101	Salaries and wages	1,255,255	1,182,179	1,170,268	1,175,568	945,337	1,038,164	962,995	949,163
A 1640.103	D.P.W. - Overtime	20,000	20,000	77,095	20,000	32,585	20,000	76,441	55,324
A 1640.106	Differential Pay	5,000	5,000	4,979	5,000	13,851	8,000	13,619	7,906
A 1640.203	Equipment	30,000	30,000	125,744	30,000	39,774	30,000	42,815	19,047
A 1640.414	Repairs to Plant & Equipment	30,000	30,000	63,036	30,000	53,508	30,000	28,775	27,411
A 1640.415	Heating Fuel	15,000	15,000	3,968	15,000	4,123	15,000	6,156	6,367
A 1640.434	Supplies for Auto Maintenance	600,000	600,000	621,337	600,000	637,990	600,000	820,717	621,520
A 1640.435	Gas, Diesel and Oil	650,000	650,000	561,777	650,000	502,698	700,000	649,013	815,822
A 1640.437	Radio Replacement and Repairs	3,000	3,000	2,398	3,000	2,580	3,000		
A 1640.447	Materials and Supplies	50,000	50,000	57,701	50,000	66,077	50,000	65,385	52,646
A 1640.448	Car Wash	9,000	9,000	12,645	9,000	10,434	9,000	13,410	9,505
A 1640.458	Other Expenses	50,000	50,000	225,896	50,000	129,973	25,000	29,040	36,611
A 1640.485	Class CDL Drug Testing	2,500	2,500	2,000	2,500	1,428	2,500	(430)	3,284
A 1640.499	Uniform & Protective Equipment	15,000	15,000	16,925	15,000	18,500	15,000	19,536	13,825
DEPT. TOTAL		2,734,755	2,661,679	2,945,769	2,655,068	2,458,858	2,545,664	2,727,472	2,618,431

CITY OF MOUNT VERNON, NEW YORK
2019 ANNUAL ESTIMATE - RECOMMENDED APPROPRIATIONS

Account Number	2019	RECOMMENDED 2019	ADOPTED 2018	ACTUAL 2017	ADOPTED 2017	ACTUAL 2016	ADOPTED 2016	ACTUAL 2015	ACTUAL 2014
A 5110	D.P.W. - HIGHWAY MAINTENANCE & REPAIR								
A 5110.101	Salaries and wages	1,384,085	1,054,215	1,021,221	1,048,825	1,006,471	1,047,822		
A 5110.103	D.P.W. - Overtime	15,000	10,000	56,072	10,000	30,690	10,000	57,775	39,152
A 5110.106	Differential Pay	14,000	14,000	13,512	14,000	15,334	14,000	9,818	16,184
A 5110.419	Small Equipment	10,000	10,000	-	10,000	10,160	10,000	2,997	5,833
A 5110.426	Street Signs			-					2,010
A 5110.427	Repairs to Fences	5,000	5,000	-	5,000		5,000	1,755	2,770
A 5110.429	Emergency Repairs	3,000	3,000	-	3,000	1,365	3,000		88
A 5110.433	Street Maintenance & Repairs	75,000	50,000	52,900	50,000	37,817	40,000	36,370	37,114
A 5110.447	Materials and Supplies	65,000	65,000	41,991	65,000	66,305	65,000	71,542	69,336
A 5110.499	Safety & Protective Equipment	15,000	15,000	13,525	15,000	14,525	15,000	15,225	11,025
DEPT. TOTAL		1,586,085	1,226,215	1,199,221	1,220,825	1,182,667	1,209,822	195,482	183,512
A 5120	D.P.W. - MAINTENANCE OF BRIDGES								
A 5120.447	Materials and Supplies	10,000	10,000	-	10,000	-	10,000	-	5,934
DEPT. TOTAL		10,000	10,000	-	10,000	-	10,000	-	5,934
A 5142	D.P.W. - SNOW REMOVAL								
A 5142.101	Salaries and wages	125,000	125,000	72,572	125,000	137,305	125,000	392,949	245,226
A 5142.428	Salt, Sand & Other Materials	250,000	250,000	247,027	250,000	119,067	250,000	271,756	216,177
DEPT. TOTAL		375,000	375,000	319,599	375,000	256,372	375,000	664,705	461,403

CITY OF MOUNT VERNON, NEW YORK
2019 ANNUAL ESTIMATE - RECOMMENDED APPROPRIATIONS

Account Number	2019	RECOMMENDED 2019	ADOPTED 2018	ACTUAL 2017	ADOPTED 2017	ACTUAL 2016	ADOPTED 2016	ACTUAL 2015	ACTUAL 2014
A 5182	D.P.W. - STREET LIGHTING								
A 5182.101	Salaries and wages	79,123	79,123	34,532	79,123	37,352	77,382	75,318	47,611
A 5182.103	D.P.W. Overtime	2,000	2,000	5,792	2,000	1,012	3,000	10,581	
A 5182.203	Equipment		-	68,281	-	29,263	-	-	-
A 5182.447	Materials and Supplies	35,000	35,000	32,103	35,000	25,698	25,000	24,147	24,896
A 5182.499	Uniform & Protective Equipment	1,000	1,000	-	1,000	-	1,000	1,000	700
DEPT. TOTAL		117,123	117,123	140,708	117,123	93,325	106,382	111,046	73,207
A 5410	D.P.W. - SIDEWALKS								
A 5410.432	Sidewalk Repairs	15,000	30,000	37,121	30,000	18,143	30,000	10,979	23,806
DEPT. TOTAL		15,000	30,000	37,121	30,000	18,143	30,000	10,979	23,806
A 5650	D.P.W. - OFF STREET PARKING								
A 5650.431	Maintenance of Parking Garages			5,441		4,025		18,470	8,031
DEPT. TOTAL		-	-	5,441	-	4,025	-	18,470	8,031

CITY OF MOUNT VERNON, NEW YORK
2019 ANNUAL ESTIMATE - RECOMMENDED APPROPRIATIONS

Account Number	2019	RECOMMENDED 2019	ADOPTED 2018	ACTUAL 2017	ADOPTED 2017	ACTUAL 2016	ADOPTED 2016	ACTUAL 2015	ACTUAL 2014
A 7111	D.P.W. - MAINTENANCE OF PARKS								
A 7111.101	Salaries and wages	1,119,189	1,104,189	1,017,628	1,104,189	994,863	1,052,225	996,513	1,022,591
A 7111.103	D.P.W. - Overtime	15,000	15,000	81,189	15,000	58,539	15,000	98,999	45,478
A 7111.106	Differential Pay	15,000	15,000	16,709	15,000	17,509	15,000	17,463	30,431
A 7111.203	Equipment (incl payloader lease)	25,000	30,000	26,771	30,000	9,865	10,000	9,702	8,429
A 7111.404	Maintenance to Equipment	25,000	25,000	8,462	25,000	16,881	15,000	6,749	10,871
A 7111.415	Heat Fuel	50,000	50,000	56,787	50,000	42,703	50,000	50,486	45,363
A 7111.430	Memorial Field Renovations	50,000	-	9,511	100,000	4,936	-	-	-
A 7111.447	Materials and Supplies	35,000	35,000	17,868	35,000	40,143	35,000	32,526	29,877
A 7111.499	Uniform & Protective Equipment	15,000	15,000	14,525	15,000	15,050	15,000	14,525	11,025
DEPT. TOTAL		1,349,189	1,289,189	1,249,450	1,389,189	1,200,489	1,207,225	1,226,963	1,204,065
A 8120	D.P.W. - SANITARY AND STORM SEWERS								
A 8120.101	Salaries and wages	710,886	703,386	306,638	344,140	277,740	337,356	318,412	373,143
A 8120.103	D.P.W. - Overtime	20,000	20,000	50,989	20,000	54,769	20,000	70,588	56,145
A 8120.106	Differential Pay	10,000	5,000	28,231	5,000	22,948	5,000	14,351	13,648
A 8120.203	Equipment	200,000							
A 8120.405	Outside Contracted Services	200,000	200,000	61,629	200,000	109,447	100,000	98,630	141,795
A 8120.429	Emergency Sewer Repairs	200,000	200,000	681,931	200,000	261,390	200,000	223,185	181,826
A 8120.447	Materials and Supplies	30,000	30,000	36,084	30,000	28,726	30,000	36,713	22,760
A 8120.499	Safety & Protective Equipment	5,500	5,500	4,000	5,500	4,000	5,500	4,700	4,200
DEPT. TOTAL		1,376,386	1,163,886	1,169,502	804,640	759,020	697,856	766,579	793,517

CITY OF MOUNT VERNON, NEW YORK
2019 ANNUAL ESTIMATE - RECOMMENDED APPROPRIATIONS

Account Number	2019	RECOMMENDED 2019	ADOPTED 2018	ACTUAL 2017	ADOPTED 2017	ACTUAL 2016	ADOPTED 2016	ACTUAL 2015	ACTUAL 2014
A 8160	D.P.W. - SANITATION								
A 8160.101	Salaries and wages	2,179,990	2,169,605	1,917,624	2,165,411	2,012,374	2,107,506	1,848,881	1,613,243
A 8160.103	D.P.W. - Overtime	20,000	10,000	99,501	10,000	45,608	10,000	87,623	39,826
A 8160.106	Differential Pay	12,500	12,500	28,250	12,500	21,490	12,500	24,466	23,219
A 8160.203	Equipment	100,000	75,000	14,585	75,000	170,905	75,000	18,358	330,536
A 8160.424	Dumping Costs	900,000	900,000	951,866	900,000	1,024,398	900,000	1,101,839	1,120,797
A 8160.499	Uniform & Protective Equipment	22,000	22,000	26,600	22,000	29,150	22,000	28,100	16,800
DEPT. TOTAL		3,234,490	3,189,105	3,038,426	3,184,911	3,303,925	3,127,006	3,109,267	3,144,421
A 8170	D.P.W. - STREET CLEANING								
A 8170.101	Salaries and wages	1,857,734	1,832,734	2,111,075	1,780,259	1,847,734	1,693,722	2,072,535	2,204,238
A 8170.103	D.P.W. - Overtime	30,000	30,000	105,970	30,000	77,217	30,000	122,038	82,004
A 8170.106	Differential Pay	35,000	25,000	58,941	25,000	71,741	25,000	58,273	95,468
A 8170.203	Equipment (incl sweepers lease)	50,000	-	-	-	-	-	-	-
A 8170.405	Job Training Program	15,000	15,000	-	15,000	-	15,000	-	-
A 8170.426	Street Signs	-	-	-	-	-	-	11,522	16,449
A 8170.447	Materials & Supplies	15,000	15,000	6,723	15,000	8,167	15,000	15,949	18,670
A 8170.499	Safety & Protective Equipment	30,000	30,000	30,000	30,000	26,300	30,000	26,750	22,100
DEPT. TOTAL		2,032,734	1,947,734	2,312,709	1,895,259	2,031,159	1,808,722	2,307,067	2,438,929
A 8560	D.P.W. - SHADE TREES								
A 8560.439	Flower & Tree Planting	20,000	20,000	17,245	20,000	11,531	12,000	10,546	10,733
DEPT. TOTAL		20,000	20,000	17,245	20,000		12,000	10,546	10,733

CITY OF MOUNT VERNON, NEW YORK
2019 ANNUAL ESTIMATE - RECOMMENDED APPROPRIATIONS

Account Number	2019	RECOMMENDED 2019	ADOPTED 2018	ACTUAL 2017	ADOPTED 2017	ACTUAL 2016	ADOPTED 2016	ACTUAL 2015	ACTUAL 2014
A 3120	POLICE DEPARTMENT								
A 3120.101	Salaries and wages	22,555,271	22,573,751	20,877,295	19,633,289	21,857,465	19,499,066	18,827,907	18,259,884
A 3120.110	Overtime Pay	800,000	800,000	3,438,388	800,000	2,231,455	800,000	1,834,814	1,376,315
A 3120.202	Use of State Seized Funds	-	-	-	-	-	-	-	-
A 3120.203	Equipment	250,000	-	217,273	210,000	168,203	190,000	163,578	82,808
A 3120.206	State Urban Area Security Initiative Grant Expense	-	-	-	-	-	-	-	-
A 3120.401	Office Expense	45,000	45,000	37,725	45,000	24,168	30,000	23,858	19,577
A 3120.407	Leasing, Printing & Copying	40,000	40,000	27,221	40,000	18,436	25,000	15,029	19,295
A 3120.414	Repairs to Plant & Equipment	150,000	100,000	117,285	100,000	45,921	73,000	52,652	31,869
A 3120.416	Computerization	250,000	300,000	384,901	300,000	223,062	300,000	211,349	226,777
A 3120.426	Street Signs	70,000	50,000	21,291	50,000	19,607	40,000	18,582	-
A 3120.431	Maintenance of Parking Garages	60,000	60,000	51,747	60,000	37,503	45,000	36,803	201
A 3120.446	Expense for Personal Injuries	550,000	200,000	545,505	200,000	366,151	225,000	213,664	291,714
A 3120.449	Investigations and Trials	30,000	30,000	28,140	30,000	48,467	50,000	24,975	22,509
A 3120.450	Vest & Tactical Armor	25,000	50,000	19,201	50,000	20,016	50,000	21,366	28,716
A 3120.451	Training	90,000	150,000	176,075	150,000	30,039	100,000	109,618	56,528
A 3120.452	Accreditation/Police Manual	6,000	6,000	6,000	6,000	-	4,000	1,986	1,348
A 3120.458	Other Expense	25,000	35,000	31,955	35,000	56,538	15,000	10,974	9,414
A 3120.465	Security, Parking Garages (Camera Equipment)	50,000	-	2,022	-	143,514	570,000	489,881	-
A 3120.467	Program Supplies	10,000	10,000	6,317	10,000	767	5,000	-	3,709
A 3120.468	Rent	125,000	125,000	16,114	125,000	22,800	23,000	18,050	-
A 3120.495	NYS DOL Vaccination	50,000	25,000	-	50,000	-	20,000	-	-
A 3120.497	Towing	-	-	20,000	-	-	-	-	-
A 3120.499	Uniform & Protective Equipment	150,000	150,000	147,300	150,000	142,125	140,000	134,775	129,725
A 3120.504	Red Light Camera Expense	850,000	850,000	854,485	918,000	870,922	816,000	590,981	-
DEPT. TOTAL		26,181,271	25,599,751	27,026,240	22,962,289	26,327,159	23,020,066	22,800,842	20,560,389
A 3150	JAIL								
A 3150.101	Salaries and wages	182,264	222,560	257,557	218,133	212,834	221,204	260,590	200,946
A 3150.103	Overtime Pay	5,000	2,500	-	2,500	-	2,500	247	-
A 3150.444	Prisoner Meals	15,000	15,000	10,023	15,000	11,183	15,000	13,643	15,530
A 3150.499	Uniform & Protective equipment	3,100	3,100	1,800	3,100	2,625	3,100	2,750	2,250
DEPT. TOTAL		205,364	243,160	269,380	238,733	226,642	241,804	277,230	218,726
A 3510	ANIMAL SHELTER								
A 3510.101	Salaries and wages	107,271	107,271	112,566	103,201	103,757	95,520	99,343	66,441
A 3510.103	Overtime Pay	2,000	2,000	352	2,000	352	2,000	-	-
A 3510.445	Animal Shelter Expense	100,000	60,000	97,863	60,000	108,680	60,000	69,891	83,871
A 3510.499	Uniform & Protective Equipment	1,050	1,050	1,050	1,050	1,050	1,050	1,050	525
DEPT. TOTAL		210,321	170,321	211,831	166,251	213,839	158,570	170,284	150,837
A 6610	SEALER OF WEIGHTS & MEASURES								
A 6610.101	Salaries and wages	71,298	71,298	70,760	71,298	68,890	69,068	68,145	69,214
A 6610.401	Office Expense	1,450	1,450	1,772	1,450	840	1,200	771	467

CITY OF MOUNT VERNON, NEW YORK
2019 ANNUAL ESTIMATE - RECOMMENDED APPROPRIATIONS

Account Number	2019	RECOMMENDED 2019	ADOPTED 2018	ACTUAL 2017	ADOPTED 2017	ACTUAL 2016	ADOPTED 2016	ACTUAL 2015	ACTUAL 2014
DEPT. TOTAL		72,748	72,748	72,532	72,748	69,730	70,268	68,916	69,681

CITY OF MOUNT VERNON, NEW YORK
2019 ANNUAL ESTIMATE - RECOMMENDED APPROPRIATIONS

Account Number	2019	RECOMMENDED 2019	ADOPTED 2018	ACTUAL 2017	ADOPTED 2017	ACTUAL 2016	ADOPTED 2016	ACTUAL 2015	ACTUAL 2014
A 3410	FIRE DEPARTMENT								
A 3410.101	Salaries and wages	15,306,610	14,349,888	13,573,565	12,786,457	14,031,446	12,728,105	12,552,354	12,795,876
A 3410.105	Retired Disabled Firefighters	850,000	642,000	707,632	642,000	882,223	692,000	737,724	834,460
A 3410.110	Overtime Pay	250,000	100,000	1,016,775	100,000	1,325,717	100,000	496,705	195,585
A 3410.203	Equipment	135,000	100,000	104,547	125,000	83,935	85,000	74,582	74,689
A 3410.206	State Urban Area Security Initiative Grant Expense	-	-	-	-	-	-	-	-
A 3410.206	NYS Ruth Thompson Grant Expenses	-	-	-	-	-	-	-	-
A 3410.401	Office Expense	4,500	3,000	2,056	3,000	2,958	3,000	2,579	3,107
A 3410.404	Maintenance to Equipment	60,000	53,000	61,612	53,000	47,344	48,500	42,395	34,257
A 3410.414	Repairs to Plant & Equipment	50,000	50,000	103,708	50,000	74,509	25,000	23,857	25,000
A 3410.415	Heating Fuel	-	-	19,801	-	15,864	-	27,048	22,858
A 3410.446	Expenses for Personal Injury	175,000	165,000	176,429	165,000	371,164	165,000	169,528	215,512
A 3410.447	Materials & Supplies	12,000	12,000	9,977	12,000	8,681	12,000	11,620	12,826
A 3410.451	Training	50,000	30,000	26,796	30,000	31,555	30,000	36,319	43,896
A 3410.454	Fire Alarm Bureau	15,000	14,000	13,572	14,000	13,112	14,000	14,060	11,957
A 3410.455	Fire Prevention Bureau	12,500	10,000	8,321	10,000	9,190	10,000	10,021	4,050
A 3410.499	Uniform & Protective Equipment	145,000	135,000	111,254	135,000	120,870	135,000	135,756	125,992
DEPT. TOTAL		17,065,610	15,663,888	15,936,045	14,125,457	17,018,568	14,047,605	14,334,548	14,400,065

CITY OF MOUNT VERNON, NEW YORK
2019 ANNUAL ESTIMATE - RECOMMENDED APPROPRIATIONS

Account Number	2019	RECOMMENDED 2019	ADOPTED 2018	ACTUAL 2017	ADOPTED 2017	ACTUAL 2016	ADOPTED 2016	ACTUAL 2015	ACTUAL 2014
A 3613	ARCHITECTURAL BOARD OF REVIEW								
A 3613.101	Salaries and wages	9,041	9,040	7,563	9,041	8,176	8,842	7,762	6,766
A 3613.401	Office Expense	1,000	500	-	500	-	500		
A 3613.403	Memberships & Dues	500		-					
A 3613.420	Publication	1,000	700		700	-	700		38
A 3613.451	Training	500							
DEPT. TOTAL		12,041	10,240	7,563	10,241	8,176	10,042	7,762	6,804
A 3620	DEPARTMENT OF BUILDINGS								
A 3620.101	Salaries and Wages	1,104,686	931,047	810,813	924,372	795,479	961,437	882,993	837,550
A 3620.203	Equipment	30,000	30,000	39,542	30,000	14,922	10,000	8,895	11,496
A 3620.401	Office Expense	15,000	15,000	13,012	15,000	17,971	15,000	4,884	8,235
A 3620.402	Travel Expense	500	500	-	500	-	500		
A 3620.405	Contracted Outside Service	7,500	-	-	-	4,950			
A 3620.420	Publications & Dues	5,000	4,000	4,400	4,000	3,800	4,000	3,600	4,376
A 3620.443	Emergency Unsafe Conditions	280,000	20,000	32,980	20,000	(2,120)	20,000	3,670	15,268
A 3620.451	Training	5,000		-					
A 3620.472	Process Serving	9,000	9,000	-	9,000	-	9,000		
DEPT. TOTAL		1,456,686	1,009,547	900,747	1,002,872	835,002	1,019,937	904,042	876,925
A 3640	OFFICE OF EMERGENCY MANAGEMENT (FORMERLY CIVIL DEFENSE)								
A 3640.101	Salaries and wages	141,414	89,765	87,987	87,991	78,947	84,320	82,705	75,608
A 3640.203	Equipment	500	500	200	500	425	500		
A 3640.212	Homeland Security Exercises	-	-	-	-	-	-		
A 3640.401	Office Expense	1,000	1,000	367	1,000	1,523	1,000	82	529
A 3640.402	Travel Expense	250	250	-	250	-	250		
A 3640.417	Education/Training	500	500	-	500	-	500		
A 3640.461	Special Tributes	-	-	-	-	-	-		
A 3640.462	Auxiliary Police (Transfer from Veterans' Affairs)	6,400							
DEPT. TOTAL		150,064	92,015	88,554	90,241	80,895	86,570	82,787	76,137
A 4540	AMBULANCE								
A 4540.475	Emergency Ambulance Services	457,000	425,000	428,187	425,000	363,147			
DEPT. TOTAL		457,000	425,000	428,187	425,000	363,147			

CITY OF MOUNT VERNON, NEW YORK
2019 ANNUAL ESTIMATE - RECOMMENDED APPROPRIATIONS

Account Number	2019	RECOMMENDED 2019	ADOPTED 2018	ACTUAL 2017	ADOPTED 2017	ACTUAL 2016	ADOPTED 2016	ACTUAL 2015	ACTUAL 2014
A 6510	VETERAN'S SERVICE								
A 6510.101	Salaries and wages	120,000	58,510	56,029	59,826	36,571	58,510	57,931	46,740
A 6510.203	Equipment	1,500	1,000	2,274	1,000	2,410	1,000		
A 6510.401	Office Expense	2,500	2,000	3,785	2,000	1,716	2,000	1,234	1,062
A 6510.402	Travel Expense	1,000	500	303	500	-	500		238
A 6510.417	Education/Training Gold Star Mothers' Monument	1,000	1,000	1,700	1,000	346	1,000		712
A 6510.461	Special Tributes	1,500	700	569	700	-	700	357	550
A 6510.462	Auxiliary Police (Transfer to Veterans' Affairs)	-	6,400	7,131	6,400	2,254	6,400	1,854	4,968
A 7550.496	Memorial Day Fund	15,000	12,000	12,080	12,000	11,559	12,000	7,889	11,911
DEPT. TOTAL		142,500	82,110	83,871	83,426	54,856	82,110	69,265	66,181
A 4046	DEVELOPMENTALLY DISABLED PROGRAM								
A 4046.101	Salaries and wages	333,445	76,876	97,201	66,675	78,342	64,781	73,895	70,349
A 4046.104	Part Time Salaries	-	256,569	305,480	256,569	260,867	256,569	239,323	210,105
A 4046.458	Other Expense	30,000	30,000	33,970	30,000	40,665	30,000	31,678	28,582
DEPT. TOTAL		363,445	363,445	436,651	353,244	379,874	351,350	344,896	309,036

CITY OF MOUNT VERNON, NEW YORK
2019 ANNUAL ESTIMATE - RECOMMENDED APPROPRIATIONS

Account Number	2019	RECOMMENDED 2019	ADOPTED 2018	ACTUAL 2017	ADOPTED 2017	ACTUAL 2016	ADOPTED 2016	ACTUAL 2015	ACTUAL 2014
A 6772 PROGRAMS FOR THE AGING									
A 6772.101	Salaries and wages	307,512	272,512	267,870	263,999	236,716	219,543	139,490	122,956
A 6772.104	Part Time Salaries	35,000	35,000	33,385	35,000	32,881	35,000	30,605	40,983
A 6772.401	Office Expense	2,000	2,000	1,807	2,000	1,948	2,000	960	1,657
A 6772.458	Other Expenses	2,500	2,500	2,338	2,500	8,209	2,500	761	2,281
A 6772.476	Senior Citizens	3,000	3,000	2,687	3,000	2,958	3,000	1,607	2,211
DEPT. TOTAL		350,012	315,012	308,087	306,499	282,712	262,043	173,423	170,088
A 6773 OFFICE OF THE AGING									
A 6773.101	Salaries and wages	75,813	50,813	45,500	50,813	45,014	53,395	52,866	52,176
A 6773.104	Part Time Salaries	25,000	25,000	45,920	25,000	24,602	25,000	19,848	19,140
A 6773.458	Other Expenses	3,000	3,000	1,513	3,000	2,607	1,500	238	772
DEPT. TOTAL		103,813	78,813	92,933	78,813	72,223	79,895	72,952	72,088
A 7020 RECREATION DEPARTMENT - ADMINISTRATION									
A 7020.101	Salaries and wages	629,087	581,904	598,899	580,006	562,223	544,226	544,269	522,723
A 7020.104	Part Time Salaries	35,000	25,000	29,332	25,000	40,124	30,000	23,520	10,320
A 7020.401	Office Expense	12,000	10,000	42,033	10,000	37,948	10,000	10,497	9,696
A 7020.402	Transportation Expense	10,000	5,000	1,164	5,000	15,910	5,000	2,804	2,830
A 7020.463	Trophies & Awards	4,000	4,000	3,057	4,000	2,257	2,500	910	60
DEPT. TOTAL		690,087	625,904	674,485	624,006	658,462	591,726	582,000	545,629

CITY OF MOUNT VERNON, NEW YORK
2019 ANNUAL ESTIMATE - RECOMMENDED APPROPRIATIONS

Account Number	2019	RECOMMENDED 2019	ADOPTED 2018	ACTUAL 2017	ADOPTED 2017	ACTUAL 2016	ADOPTED 2016	ACTUAL 2015	ACTUAL 2014
A 7140	PLAYGROUNDS & RECREATION CENTERS								
A 7140.101	Salaries and wages	150,000	-	-	-	-	-	-	-
A 7140.104	Athletics, Part Time Salaries	-	150,000	323,137	150,000	344,409	250,000	467,166	429,184
A 7140.203	Equipment	20,000	20,000	19,541	20,000	22,146	20,000	37,970	18,130
A 7140.414	Repairs to Plant & Equipment	20,000	20,000	23,182	20,000	-	-	-	-
A 7140.458	Other Expense	30,000	10,000	10,664	10,000	11,498	10,000	4,462	7,834
A 7140.488	Electricity Expense - Tennis	-	-	51,405	-	-	-	-	-
A 7140.499	Uniform & Protective Equipment	-	12,000	9,027	12,000	-	2,000	-	-
DEPT. TOTAL		220,000	212,000	436,956	212,000	378,053	282,000	509,598	455,148
A 7141	NEIGHBORHOOD FACILITIES CENTER								
A 7141.101	Salaries and wages	315,977	190,977	207,696	190,977	200,978	185,182	200,893	188,252
A 7141.104	Part Time Salaries	-	125,000	134,570	125,000	146,830	150,000	173,971	78,072
A 7141.401	Office Expense	3,000	3,000	1,713	3,000	1,662	2,000	642	1,572
A 7141.416	Senior Citizens	5,000	3,000	2,917	3,000	2,531	3,000	3,607	2,568
A 7141.447	Materials & Supplies (Contract, w/Armory)	15,000	10,000	9,399	10,000	9,877	10,000	2,853	6,098
A 7141.458	Other Expense	8,000	8,000	7,839	8,000	8,943	7,000	6,899	3,222
A 7141.499	Uniform & Protective Equipment	7,000	7,000	23,718	7,000	2,000	2,000	2,000	1,400
DEPT. TOTAL		353,977	346,977	387,852	346,977	372,821	359,182	390,865	281,184

CITY OF MOUNT VERNON, NEW YORK
2019 ANNUAL ESTIMATE - RECOMMENDED APPROPRIATIONS

Account Number	2019	RECOMMENDED 2019	ADOPTED 2018	ACTUAL 2017	ADOPTED 2017	ACTUAL 2016	ADOPTED 2016	ACTUAL 2015	ACTUAL 2014
A 7180	RECREATION DEPARTMENT - POOLS								
A 7180.101	Salaries and wages	40,000		-					429
A 7180.104	Part Time Salaries	-	105,000	80,524	105,000	74,393	105,000	92,708	6,370
A 7180.458	Other Expense	20,000	20,000	33,299	20,000	22,501	20,000	17,855	20,179
DEPT. TOTAL		20,000	125,000	113,823	125,000	96,894	125,000	110,563	26,549
A 7310	RECREATION DEPARTMENT - YOUTH PROGRAMS								
A 7310.101	Salaries and wages								
A 7310.104	Part Time Salaries	275,000	275,000	692,334	275,000	588,598	325,000	552,538	456,094
A 7310.402	Travel Expense	15,000	15,000	20,590	15,000	9,722	5,000	25,616	
A 7310.447	Materials and Supplies	50,000	50,000	44,895	50,000	45,874	35,000	35,460	32,564
A 7310.458	Other Expense	15,000	10,000	5,202	10,000	5,333	5,000	7,751	5,190
DEPT. TOTAL		355,000	350,000	763,021	350,000	649,527	370,000	621,365	493,848
A 7620	ADULT EDUCATION								
A 7620.104	Part Time Salaries	7,500	7,500	580	7,500	14,027	7,500	8,195	3,256
A 7620.457	Recreation Features & Other Expense	30,000	30,000	39,048	30,000	32,921	30,000	29,105	25,221
A 7620.458	Other Expense	7,500	5,000	6,594	5,000	4,520	5,000	5,735	11,647
A 7620.464	Cultural Civic Adult Education - Miscellaneous Expense	25,000	25,000	31,151	25,000	5,305	5,000	4,770	
DEPT. TOTAL		70,000	67,500	77,373	67,500	56,773	47,500	47,805	40,124

CITY OF MOUNT VERNON, NEW YORK
2019 ANNUAL ESTIMATE - RECOMMENDED APPROPRIATIONS

Account Number	2019	RECOMMENDED 2019	ADOPTED 2018	ACTUAL 2017	ADOPTED 2017	ACTUAL 2016	ADOPTED 2016	ACTUAL 2015	ACTUAL 2014
A 7311	YOUTH BUREAU								
A 7311.101	Salaries and wages	466,740	439,375	397,858	399,873	367,250	382,509	373,329	335,724
A 7311.104	Part Time Salaries	25,000	25,000	25,541	25,000	13,769	25,000	8,158	25,455
A 7311.203	Equipment	2,000	2,000	260	2,000	259	2,000	1,382	472
A 7311.401	Office Expense	3,500	3,500	3,598	3,500	3,445	3,500	3,365	2,082
A 7311.402	Travel Expense	2,000	2,000	1,518	2,000	800	2,000	2,460	2,389
A 7311.407	Leasing, Printing & Copying	3,000	3,000	875	3,000	1,361	3,000	2,766	974
A 7311.423	Conference Expense	4,000	3,000	565	3,000	1,032	3,000	1,789	1,132
DEPT. TOTAL		506,240	477,875	430,215	438,373	387,916	421,009	393,249	368,228
A 7312	YOUTH SERVICES PROJECT (YOUTH CENTERS)								
A 7312.101	Salaries and wages	94,557	74,557	55,415	74,557	89,479	74,039	80,263	73,004
A 7312.104	Part Time Salaries	-	20,000	19,543	20,000	10,162	20,000	12,062	17,565
A 7312.203	Equipment	500	500	-	500	-	500		
A 7312.401	Office Expense	1,500	1,500	2,857	1,500	1,500	1,500	681	123
A 7312.402	Travel Expense	15,000	13,000	5,349	13,000	4,821	13,000	4,999	4,732
A 7312.405	Contracted Outside Service	12,000	12,000	10,029	12,000	7,639	12,000	8,161	12,572
A 7312.467	Program Supplies	3,500	3,500	41	3,500	3,313	3,500	2,808	4,885
A 7312.458	Other Expense			3,092		427			177
A 7319.458	Invest In Kids Match	83,245	83,245	13,288	83,245	44,624	83,245	36,349	25,213
DEPT. TOTAL		210,302	208,302	109,614	208,302	161,965	207,784	145,323	138,271

CITY OF MOUNT VERNON, NEW YORK
2019 ANNUAL ESTIMATE - RECOMMENDED APPROPRIATIONS

Account Number	2019	RECOMMENDED 2019	ADOPTED 2018	ACTUAL 2017	ADOPTED 2017	ACTUAL 2016	ADOPTED 2016	ACTUAL 2015	ACTUAL 2014
A 8010	ZONING BOARD OF APPEALS								
A 8010.101	Salaries and wages	39,786	39,786	20,378	40,680	20,652	39,785	20,397	19,859
A 8010.401	Office Expense	5,000	5,000	-	5,000	(350)	5,000	495	223
A 8010.403	Membership & Dues	500	500	-	500	445	500	180	350
A 8010.420	Publication	1,000	1,000	322	1,000	1,000	1,000	1,000	638
A 8010.451	Training	1,000	700	1,000	700	706	700	540	1,000
DEPT. TOTAL		47,286	46,986	21,700	47,880	22,453	46,985	22,072	21,070
A 8020	PLANNING & COMMUNITY DEVELOPMENT								
A 8020.101	Salaries and wages - PCD	913,789	577,584	443,839	569,383	433,432	533,101	368,700	887,659
A 8020.203	Equipment	5,000	5,000	2,498	5,000	1,584		7,578	23,820
A 8020.401	Office Expense	12,000	12,000	5,302	12,000	10,705	12,000	8,335	8,091
A 8020.405	Contracted Outside Services	60,000	40,000	30,227	40,000	19,750	40,000	138	31,332
A 8020.407	Leasing, Printing & Copying	6,000	6,000	6,644	6,000	3,692	6,000	160	2,001
A 8020.407	Farmer's Market	-	-	-	-	-	-	-	-
A 8020.414	Repairs to Plant & Equipment					4,722			7,733
A 8020.420	Publications & Dues	2,500	2,500	1,499	2,500	388	2,500	1,000	125
A 8020.423	Conference Expense	5,000	5,000	820	5,000	2,000	2,000	1,111	250
A 8020.447	Materials & Supplies	5,000	5,000	1,681	5,000	3,139	5,000	397	2,511
A 8020.458	GIS (Geographic Information Systems)					-	5,000		1,900
A 8020.465	Security - Parking Garages								532,348
8020.448BOA	Canal Village BOA			297,433					
8020.448LWR	Hutch River Revitalization			52,119					
A 8020.468	Rent			11,000		11,000		11,000	21,900
A 8020.499	Uniform & Protective Equipment								8,575
NEW	Film and Entertainment Office Expenses	-	-						
DEPT. TOTAL		1,009,289	653,084	853,062	644,883	490,412	605,601	398,419	1,528,245

CITY OF MOUNT VERNON, NEW YORK
2019 ANNUAL ESTIMATE - RECOMMENDED APPROPRIATIONS

Account Number	2019	RECOMMENDED 2019	ADOPTED 2018	ACTUAL 2017	ADOPTED 2017	ACTUAL 2016	ADOPTED 2016	ACTUAL 2015	ACTUAL 2014
A 8021	PLANNING BOARD								
A 8021.101	Salaries and wages	36,244	36,244	14,052	37,060	13,956	36,244	17,157	16,407
A 8021.401	Office Expense	3,000	3,000	-	3,000	1,603	3,000	1,353	1,262
A 8021.402	Travel Expense	200	200	137	200	-	200		
A 8021.420	Publication	1,000	1,000	1,652	1,000	560	1,000	716	764
A 8021.451	Training	1,000	1,000	1,411	1,000	1,000	1,000	1,000	1,020
DEPT. TOTAL		41,444	41,444	17,252	42,260	17,119	41,444	20,226	19,453
A 8040	COMMISSION ON HUMAN RIGHTS								
A 8040.101	Salaries and wages	-	-	-	-	-	-	-	-
A 8040.401	Office Expense & Other	-	-	-	-	-	-	-	-
DEPT. TOTAL		-	-	-	-	-	-	-	-
A 9010	EMPLOYEE BENEFITS								
A 9010.801	State Retirement System	11,175,000	11,175,000	11,062,486	10,667,722	9,864,452	10,336,266	9,047,660	8,983,108
A 9015.802	Police & Firemen Local Pension	-	-	-	10,100	7,561	10,100	10,081	10,081
A 9030.803	Social Security	4,400,000	4,180,090	4,202,855	3,926,000	4,133,133	3,929,000	3,828,349	3,828,810
A 9040.804	Worker's Compensation Claims	950,000	997,000	1,183,727	934,000	922,562	835,000	865,146	845,492
A 9045.808	Employee Assistance Program EAP	5,000	8,000	2,000	8,000	6,000	8,000	10,000	8,000
A 9050.805	Unemployment Insurance	200,000	200,000	102,753	285,000	235,601	285,000	134,785	229,490
A 9060.806	Health & Dental Insurance	17,782,222	18,290,000	17,041,112	17,250,000	15,719,217	16,250,000	14,943,270	13,920,530
A 9060.817	MTA Tax	200,000	200,000	191,114	180,000	182,678	180,000	169,756	172,749
DEPT. TOTAL		34,712,222	35,050,090	33,786,047	33,260,822	31,071,204	31,833,366	29,009,047	27,998,260

CITY OF MOUNT VERNON, NEW YORK
2019 ANNUAL ESTIMATE - RECOMMENDED APPROPRIATIONS

Account Number	2019	RECOMMENDED 2019	ADOPTED 2018	ACTUAL 2017	ADOPTED 2017	ACTUAL 2016	ADOPTED 2016	ACTUAL 2015	ACTUAL 2014
DEBT PRINCIPAL									
A 9710.601	Serial Bond								
A 9730.601	Bond Anticipation Notes								
A 9730.601	Capital Notes								
A 9740.601	Reserve for Repayment - BANS- City Hall								
DEPT. TOTAL									
DEBT INTEREST									
A 9710.701	Debt Interest - Serial Bonds								
A 9730.701	Debt Interest - Bond Anticipation Notes								
A 9750.701	Capital Notes								
DEPT. TOTAL									
TRANSFER TO OTHER FUNDS									
A 9950.807	Transfers Out - Debt Service	2,386,644	2,398,983	2,418,084	2,418,084	2,521,472	2,521,472	2,500,298	2,353,558
A 9950.809	Transfers Out - Capital Fund		100,000	-	450,000	1,472,886	450,000	100,000	100,090
	Principal and Interst on new \$5m debt	451,368							
DEPT. TOTAL		2,838,012	2,498,983	2,418,084	2,868,084	3,994,358	2,971,472	2,600,298	2,453,648

CITY OF MOUNT VERNON, NEW YORK
2019 ANNUAL ESTIMATE - RECOMMENDED APPROPRIATIONS

Account Number	2019	RECOMMENDED 2019	ADOPTED 2018	ACTUAL 2017	ADOPTED 2017	ACTUAL 2016	ADOPTED 2016	ACTUAL 2015	ACTUAL 2014
MOUNT VERNON PUBLIC LIBRARY									
A 9961.903	Mount Vernon Public Library								
DEPT. TOTAL		-	-	-	-	-	-	-	-
A 1130 PARKING TICKET COLLECTIONS									
A 1130.101	Salaries and wages for Parking Scofflaw Program							20,632	190,681
A 1130.458	Supplies & Expense for Parking Scofflaw Program							16,695	5,247
DEPT. TOTAL		-	-	-	-	-	-	37,327	195,928
OTHER CHARGES									
A 1930.494	Judgments & Settlements	900,000	650,000	1,531,013	500,000	843,783	600,000	550,522	254,976
A 8611.473	Tax Abatements	50,000	25,000	96,477	25,000	50,253	45,000	19,777	15,584
A 8620.474	Urban Renewal	-	-	-	-	-	-	-	-
A 8889.475	State Administered ETPA Charge	65,000	65,000	61,200	65,000	61,530	65,000	61,560	61,721
DEPT. TOTAL		1,015,000	740,000	1,688,690	590,000	955,566	710,000	631,859	332,281

CITY OF MOUNT VERNON, NEW YORK
2019 ANNUAL ESTIMATE - RECOMMENDED APPROPRIATIONS

Account Number	2019	RECOMMENDED 2019	ADOPTED 2018	ACTUAL 2017	ADOPTED 2017	ACTUAL 2016	ADOPTED 2016	ACTUAL 2015	ACTUAL 2014
MISCELLANEOUS ITEMS									
A 1210.460	Public Access Studio Expense	25,000	-	-	25,000	-	-	-	-
A 1316.498	C.P.A. Audit Fee	89,000	92,800	88,800	89,000	140,300	89,000	86,800	109,800
A 1171.478	Affordable Health Care	-	-	22,688	-	-	-	10,000	-
A 1356.401	Star Program	-	-	-	-	-	-	-	-
A 1910.469	Insurance - Claims	100,000	100,000	113,528	100,000	53,810	100,000	128,991	63,255
A 1910.487	Insurance Premiums	840,000	830,000	832,928	880,000	883,909	880,000	799,519	738,795
A 1911.488	Electricity Expense - New York State Power Authority	1,800,000	2,105,906	1,918,009	1,845,259	1,723,265	2,040,539	1,815,147	1,986,988
A 1912.441	Telephone - Citywide	325,000	350,000	357,609	350,000	343,262	350,000	324,541	391,269
A 1913.489	CSEA Tuition	5,000	5,000	-	5,000	876	5,000	-	-
A 1920.490	Membership Dues - Elected Officials	-	-	-	-	-	-	-	-
A 1964.470	Refund of Special Franchise Taxes	-	-	-	-	-	-	(4,713)	-
A 1964.492	Tax Refunds	1,300,000	500,000	1,975,532	1,150,000	1,182,618	1,200,000	1,131,384	1,186,438
A 1990.493	Contingent Fund	200,000	1,006,064	-	2,569,479	-	2,232,397	-	-
3120.480	NYS DOL Vaccinations	-	-	-	25,000	-	25,000	-	-
A 6295.101	Salaries and Wages: Youth Board-Federal Grant Funds (WIA)	-	-	-	-	-	-	-	-
A 6295.102	Part Time Salaries: Youth Board-Federal Grant Funds (WIA)	-	-	-	-	-	-	-	-
A 6295.458	Other Expenses: Youth Board-Federal Grant Funds (WIA)	-	-	-	-	-	-	-	-
A 6296.101	Salaries and Wages: Youth Board-Federal Grant Funds(TANF)	-	-	-	-	-	-	-	-
A 6296.458	Other Expenses: Youth Board TANF	-	-	-	-	-	-	-	-
A 6774.101	Salaries and Wages: Nutrition	-	-	-	-	-	-	-	-
A 6774.104	Part Time Salaries: Nutrition	200,000	-	290,045	-	260,396	-	-	-
A 6774.458A	Other Expenses:Weekday Nutrition - (A.R.R.A. Funds)	-	-	-	-	-	-	-	-
A 6774.479	Weekday Nutrition - Food	200,000	200,000	225,894	200,000	210,804	200,000	-	-
A 6775.101	Salaries and Wages: Nutrition Weekend	-	-	-	-	-	-	-	-
A 6776.101	Salaries and Wages: Nutrition Other	-	-	-	-	-	-	-	-
A 7314.458	Other Expenses: Youth Board Summer Camp (Fee based)	-	-	-	-	-	-	-	-
A 7315.101	Salaries and Wages: Youth Board (Grant funded)	-	-	-	-	-	-	-	-
A 7315.458	Other Expenses: Youth Board (Grant funded)	-	-	-	-	-	-	-	-
A 7316.101	Salaries and Wages: Youth Board-Bd. Of Ed (Grant funded)	-	-	-	-	-	-	-	-
A 7316.203	Equipment: Youth Board-Bd. Of Ed (Grant funded)	-	-	-	-	-	-	-	-
A 7316.458	Other Expenses: Youth Board-Bd. Of Ed (Grant funded)	-	-	-	-	-	-	-	-
A 7317.101	Salaries and Wages: Across Ages Prgm (Grant funded)	-	-	-	-	-	-	-	-
A 7317.458	Other Expenses: Across Ages Prgm (Grant funded)	-	-	-	-	-	-	-	-
A 7318.101	Salaries and Wages: Youth Board-Bd. Of Ed (Grant funded)	-	-	-	-	-	-	-	-
A 7319.101	Salaries and Wages: Youth Board-Invest in Kids (Grant funded)	-	-	-	-	-	-	-	-
A 7319.104	Part Times Salaries: Youth Board-Invest in Kids (Grant funded)	-	-	-	-	-	-	-	-
A 7319.458	Other Expenses: Youth Board-Invest in Kids (Grant funded)	12,000	12,000	13,288	12,000	-	12,000	-	-

CITY OF MOUNT VERNON, NEW YORK
2019 ANNUAL ESTIMATE - RECOMMENDED APPROPRIATIONS

Account Number	2019	RECOMMENDED 2019	ADOPTED 2018	ACTUAL 2017	ADOPTED 2017	ACTUAL 2016	ADOPTED 2016	ACTUAL 2015	ACTUAL 2014
MISCELLANEOUS ITEMS (CONTINUED)									
A 7321.101	Salaries and Wages: Youth Board-APPS Prgm (Grant funded)								
A 7326.104	Part Times Salaries: Youth Board-Safe Places Prgm (Grant funded)								
A 7326.458	Other Expenses: Youth Board-Safe Places Prgm (Grant funded)								
A 7329.104	Part Times Salaries: Youth Board-Grand Prix (Donations)								
A 7329.458	Other Expenses: Youth Board-Grand Prix (Donations)								
A 7330.104	Part Times Salaries: Summer Employment								
A 7334.458	Other Expenses: Youth Board OJJDP (Grant funded)								
A 7335.101	Salaries and Wages: Youth Board (Grant funded)								
A 7335.458	Other Expenses: Youth Board (Grant funded)								
A 7336.101	Salaries and Wages: Youth Board-STEP UP Prgm (Grant funded)								
A 7336.458	Other Expenses: Youth Board-STEP UP Prgm (Grant funded)								
A 7337.458	Other Expenses: YB-Drug Free Communities (Grant funded)								
A 7550.471	Independence Day Fund	2,000	1,000	881	1,000	969	1,000		
A 7550.482	Christmas Decorations & Supplies	2,000	2,000	4,915	2,000	5,695	2,000		
A 8020.405	Weed and Seed Program								
	Matching amounts for grants	500,000							
DEPT. TOTAL		5,600,000	5,204,770	5,844,117	7,253,738	4,805,904	7,136,936	4,291,669	4,476,545
	Land Purchase								
	Provision for Uncollected Taxes	1,000,000	1,000,050	-	1,300,000		1,300,000		
GRAND TOTALS		117,009,845	112,247,938	114,384,456	107,992,371	108,637,757	105,194,440	98,413,715	94,505,606

CITY OF MOUNT VERNON, NEW YORK

2019 ANNUAL ESTIMATE – PROJECTED REVENUES

CODE		ESTIMATED 2019	ADOPTED 2018	ACTUAL 2017	ACTUAL 2016	ACTUAL 2015	ACTUAL 2014	ACTUAL 2013	ACTUAL 2012
A 1051	Gain on sale of tax acquired property	1,100,000	1,100,000	-36,461	1,174,133	689,768	42,956	204,250	695,961
A 1030	Special Assessment								
A 1081	Payment in Lieu of Taxes	500,000	375,000	544,021	489,035	657,378	452,382	446,939	375,243
A 1081.1	Intown								
A 1090	Interest and Penalties on Real Property Tax	1,250,000	1,250,000	1,046,856	1,330,546	1,223,115	1,259,150	1,212,819	1,295,193
A 1090.1	Interest on School Real Property Taxes	70,000	70,000	22,852	99,244	152,309	44,682	72,083	55,218
A 1091	Interest on Special Assessment								
A 1110	Net Proceeds from Sales and Use Tax	20,893,611	18,850,000	20,264,450	18,697,560	18,477,626	18,571,808	18,483,008	17,156,222
A 1130	Utilities Gross Receipts Tax	850,000	850,000	827,291	765,064	845,051	919,146	752,609	955,187
A 1170	Franchise Taxes	1,350,000	1,100,000	1,185,701	970,747	1,139,456	1,112,012	1,049,895	1,037,397
A 1170.1	Public Access Studio Revenues								
A 1195	Real Property Transfer Tax	2,500,000	1,850,000	2,922,624	2,241,386	1,663,629	1,447,975	1,006,659	837,671
A 1235	Charges for Tax Advertising & Expenses	30,000	45,000	8,250	33,500	59,750	44,926	54,750	61,574
A 1240.1	Collection Fees on Delinquent School Taxes	500,000	550,000	422,167	520,488	501,020	569,631	458,889	535,782
A 1240.2	Filing Fees	20,000	17,500	25,217	22,593	15,543	15,497	26,361	13,585
A 1240.3	In Rem Legal Fee	2,700	2,700	2,315	3,250	2,746	2,600	2,800	4,000
A 1240.4	In Rem Redemption Fee	0	25,000	0	62,500	25,000	62,500	25,000	92,500
A 1255.1	Marriage Licenses	3,000	3,000	48,055	3,355	2,993	3,083	2,905	3,088
A 1255.2	Certificate of Marriage Registration	4,000	4,000	5,370	4,460	3,870	3,870	3,820	4,090
A 1255.3	Hunting, Fishing, Etc.								
A 1255.4	Certification of Records	5,500	5,500	5,650	6,395	5,975	5,555	6,782	6,575
A 1289.1	Electrical Permits	55,000	55,000	54,508	52,197	66,417	48,728	47,758	52,256
A 1289.2	Public Works	1,000	1,000			737	917	3,085	689
A 1520.2	Certificates of Good Conduct								0
A 1520.3	Finger Print Processing						3,150		
A 1520.5	Police Administrative Fees	15,000	15,000	15,600	13,032	18,985	18,205	19,318	15,590
A 1520.6	Taxi Inspection	7,500	7,500	8,290	15,735	8,650	6,925	7,200	6,650
A 1540.1	Fire Department Fees- Copies of Files Recor	700	700	139	156	519	924	384	687
A 1550	Public Pound (Animal Shelter Charges)	10,000	10,000	4,670	10,170	10,040	12,777	10,878	18,020
A 1550.1	Public Pound (Animal Shelter Donations)	0	0	3,706	7,134	6,999	4,738	5,048	9,304
A 1560	Safety Inspection Fees (Building Department)	100,000	90,000	137,325	29,305	166,626	80,157	77,123	37,885
A 1560.1	Building Department - Absentee Landlord	90,000	40,000	90,845	13,130	114,780	3,880	1,200	1,000
A 1561	Safety Inspection Fees (Fire Department)					0	0		
A 1603	Vital Statistics Fees	35,000	35,000	33,959	35,715	35,793	36,554	38,731	38,102
A 1710	Public Works Charges								
A 1720	Parking Meter and Permit Fees	2,800,000	2,250,000	2,806,844	2,041,820	2,176,406	2,193,193	1,918,708	1,516,826
A 1750	Bus Shelter Advertisement	25,000	25,000		25,123	23,227	23,158	44,113	

A 1962	Scale Fees-Sealer of Weights and Measures	90,000	90,000	91,030	91,962	90,624	88,658	93,448	73,438
A 2001.1	Registration and Entry Fees								
A 2001.2	Tennis Fees - Memorial Field	0	100,000		0		0	-	0
A 2001.3	Recreation Rental Charges	25,000	25,000	49,166	22,809	39,543	22,880	30,788	23,580
A 2001.5	Recreation Camps & Activities								990
A 2001.6	Rose Simon Fees	20,000	20,000	24,820	19,735	21,265	20,450	18,993	20,732
A 2001.7	Youth Camp Fees			30,682	34,434	23,216	28,142	30,100	
A 2012	Recreation Concession								
A 2110	Zoning Fees	10,000	13,000	1,400	7,250	23,580	10,500	13,500	15,700
A 2115	Planning Board Fees	15,000	20,000	14,240	17,240	28,620	10,350	42,080	6,800
A 2116	Zoning Ordinance Review	500	500			370	1,693	180	
A 2122	Sewer Rents	40,000	40,000	42,887	43,058	20,562	20,271	53,753	0
A 2130.1	Garbage - Rear Yard Collection	600	600	90	360	360	360	540	900
A 2165	Emergency Tennant Protection Charges	70,000	65,000	72,322	70,513	85,877	63,096	75,757	73,579
A 2189.1	Building Department Fees	100,000	100,000	111,730	113,443	64,604	81,704	60,459	71,716
A 2189.20	Senior Citizen Nutrition Contributions			18,137	21,898	24,612	24,903	25,889	25,792
A 2220	Civil Service Exam Fees	10,000	10,000	6,080	9,076	90,821	22,005	5,051	1,875
A 2229.0	Livescan Grant				10,000				
A 2229.1	LEF Grant				12,500				
A 2229.12	IDA Intown Administration Fee								
A 2229.13	IDA Administration Fee								
A 2229.15	Westchester County Recreation-Basketball			7,835	7,167	51,935		40,000	
A 2229.16	Westhab Wage Subsidy						9,408	41,725	
A 2229.2	Police Department - D.W.I. Program			5,162	2,024	12,484			7,060
A 2229.3	Police Department - Other	1,000,000	700,000	873,605	810,025	1,766,839	1,462,146	639,293	236,659
A 2229.4	NYS Court Telephone Reimbursement								
A 2229.5	County Transportation of Prisoners	180,000	180,000	181,225	175,733	212,842	186,123	228,287	209,361
A 2229.6	Fire Department Westchester County Fund	10,000	10,000	0	6,807	16,388	9,259	12,129	
A 2229.7	Westchester County HIF Grant								
A 2229.8	Westchester County Youth Bureau Grant-KIDS			121,999	210,475	157,266	190,356	177,649	149,291
A 2302	Snow Removal Service For Other Gov.								
A 2401.2	Interest	40,000	40,000	42,498	58,755	35,460	29,152	47,584	60,233
A 2401.4	Interest, Workers Comp Fund			96	77	1,062	147	445	
A 2410	Rental of Real Property	520,000	520,000	515,037	520,492	514,135	524,421	548,998	501,637
A 2410.1	Rents - In Rem Property	15,000	15,000	15,600	17,700	12,350	13,800	16,200	13,986
A 2412	Rental of Real Property - Other Gov.	130,000	130,000	130,000	130,000	130,000	130,000	130,000	130,000
A 2450	Commission	10,000	10,000	15,352	11,421	21,081	2,128	2,237	2,375
A 2501.1	Licenses - Building Department			440			0		0
A 2501.2	Licenses - City Clerk	100,000	100,000	82,328	100,901	100,406	100,531	97,337	91,011
A 2501.3	Licenses - Fire Department	10,500	10,500	8,330	9,240	8,310	10,105	11,370	10,770
A 2501.4	Board of Examining Engineers								
A 2540	Bingo Licenses								20
A 2542	Dog Licenses	1,000	1,000	1,024	1,152	1,145	1,342	1,453	663
A 2544	Dog License Fund Appointment								
A 2545.1	Licenses Other - City Clerk								

A 2545.2	Tennis Court Operations								
A 2250.1	Public Safety Permits - Building Department	15,000	15,000	15,980	14,450	20,425	19,958	14,906	16,936
A 2550.2	Public Safety Permits - Fire Department	30,000	30,000	30,740	29,335	32,620	28,165	30,355	29,815
A 2550.3	Variance Use Building Department			3,770		590	1,290	1,500	
A 2555	Building and Alteration Permit	700,000	700,000	583,594	534,656	1,152,300	707,173	775,320	615,946
A 2560.1	Street Opening Fees and Permits	100,000	70,000	158,442	83,960	67,168	61,053	31,266	50,324
A 2560.2	Curb Lowering Inspection Fees	1,000	1,000	610	3,460	1,610	500	120	1,090
A 2565	Plumbing Permits	75,000	75,000	86,095	88,929	111,270	76,651	69,199	88,053
A 2590.1	Permits, Other - City Clerk	200,000	150,000	174,184	204,250	176,895	108,790	53,320	94,495
A 2590.2	Permits, Other - Fire Department	30,000	30,000	37,750	26,590	27,630	27,320	24,960	25,730
A 2610.1	Fines and Forfeited Bail Criminal Court Fines	3,350,000	3,350,000	2,300,734	3,200,479	3,369,348	3,427,026	3,596,707	2,977,756
A 2610.2	Departmental Fines								16,673
A 2610.3	Fines - Sealer of Weights and Measures	4,000	4,000	250	3,000	3,450	6,450	7,900	48,032
A 2610.4	Red Light Camera	850,000	850,000	828,517	1,150,422	566,166	0	-	
A 2620	Forfeiture of deposit			300	700	1,900	-15,300	5,750	62,650
A 2650	Sales of Scrap and Excess	500	500	532	219	2,307	30,434	23,240	711
A 2655.2	Minor Sales, Other - Sales of Municipal Public	500	500	124	205	457	283	160	1,240
A 2660	Sales of Real Property			0	10,000				
A 2680	Insurance Recoveries	20,000	20,000	158,629	10,915	208,476	63,583	175,712	82,073
A 2690	Other Compensation for Loss	2,000	2,000	681	2,385	13,225	12,556	822	333
A 2701	Refund of PY Exp. - Other Unclassified Reve	25,000	25,000	10,240	183,618	-129,083	114,328	24,945	711,806
A 2705.1	Gifts and Donations						1,630	1,970	108
A 2705.2	Sponsorships - Recreation Special Events	140,000	100,000	144,920	142,053	150,394	158,162	145,095	128,928
A 2705.3	Donations Rose Simon			18,198	18,195				6,340
A 2715	Proceeds of Seized and Unclaimed Property								
A 2770.4	Dividends and Interest on Earned Dental Pre	10,000	10,000		0	0	0	23,642	1,702
A 2770.5	NYS Sales Tax Investment Distribution	3,000	3,000	7,449	3,904	1,020	811	1,113	1,183
A 2770.9	Other Unclassified Revenue			450	550	18,771	9,593	4,272	5,689
A 2816	Transfer From Water Fund (Net Earnings)	1,000,000	1,300,000	0	434,701	1,288,048	1,408,568	1,338,876	806,858
A 2889.1	Transfer From Other Funds - Community Development					29,878	25,000	55,000	5,000
A 2889.2	Transfer From Other Funds - Capital Fund								44,638
A 2954	Unused Capital Fund Auth. Financed by Obligations								
A 3001	Per Capita (State Revenue Sharing)	7,155,691	7,115,691	7,155,691	7,155,691	7,155,691	7,155,691	7,155,691	7,155,691
A 3005	Mortgage Tax	1,250,000	950,000	1,431,723	1,181,912	1,064,387	758,048	787,391	700,119
A 3021	Court Maintenance			0	79,150	0	0		0
A 3022	Court Facility Debt Service								
A 3040	Real Property Tax Admin								5,487
A 3307	NYS - Environmental Facilities Grant				20,000				
A 3330.0	NYIS Ed Dept Archives Grant						10,000		
A 3389.0	NYS - MV East BOA Grant				88,652				
A 3389.1	NYS Dept of Labor, YB Grant			43,924	54,704	55,000	4,914	54,266	46,382
A 3389.3	Operation Impact	250,000	250,000		124,261	333,317	244,322	285,169	271,943
A 3389.4	Youth Board-Gary Pretlow								
A 3389.6	NY State Urban Area Security Initiative								87,753
A 3389.7	NYS Fire Dept DOH				335	1,005			

A 3389.8	NYS - BOA Program Grant				108,790					
A 3389.9	NYS - Other			59,973	2,280	4,920	-786			
A 3490	Mental Health	510,000	510,000	507,331	388,872	359,801	278,035	291,131	288,788	
A 3710	Veterans Service Agency									0
A 3801	Recreation for the Elderly									0
A 3803.1	SNAP			90,571	106,353	101,131	103,898	99,466	92,014	
A 3820.1	Youth Programs (Youth Board)				19,692	19,230	19,692	19,692	18,275	
A 3820.2	Youth Programs (Youth Commissioner) - Recreation Dept.						-4,852	7,834	11,137	
A 3820.3	NY STYA Grant			149,641	164,098	151,879	155,242	16,313		
A 3820.4	NYS GEMS/Legal Eagles			36,088	44,912	45,000	45,000	41,627	36,573	
A 3989	APPS Program			145,259	221,871	188,141	208,837	179,877	198,913	
A 4001	Community Police C.O.P.S. Program								676,901	
A 4004A	EECBG							70,237	463,500	
A 4009	Federal Other			18,800	10,000		12,377	101,722	7,286	
A 4305	Civil Defense	25,000	25,000	0	0	29,581	29,080		22,054	
A 4306	Storm Emergency					576,987	1,275,371	1,639,333	983,396	
A 4389.1	Public Safety - Vests							6,263		
A 4389.4	Tactical Team Targeted 97.067					99,153				
A 4790.6	Youth Board Grant-FJTPA			92,901	259,331	85,376	106,803	103,435	127,389	
A 4803	Office for the Aging - Federal	20,000	20,000		21,714	38,121	70,121	20,340	0	
A 4803.1	Westchester County Nutrition	200,000		138,618	125,843	136,358	130,851	126,068	104,039	
A 4820	Bd of Ed - MV STRONG			697,976	736,783	757,112	616,248	389,777	445,463	
A 4820.1	YOUTH OJJDP						41,334	70,319	84,419	
A 4820.2	YB West Com OPP					7,852	31,409	17,159		
A 4820.3	Fed APPS Program					105,325	116,911	100,699	108,533	
A 4820.4	NYS DCJS Federal Pass Thru				44,695	60,991	59,744	31,836		
A 5710	Bond Proceeds						0	3,000,000		
A 5789	Other Debt				16,510					
	Architectural Review Board fees	10,000								
TOTAL		50,592,302	46,434,191	48,044,044	48,327,445	50,141,388	47,797,323	49,450,155	44,314,627	

CITY OF MOUNT VERNON, NEW YORK

**CITY OF MOUNT VERNON, NEW YORK
2019 ANNUAL SALARY REQUESTS**

CODE		PROPOSED 2019	ADOPTED 2018	ADOPTED 2017	ADOPTED 2016
CITY COUNCIL					
A 1010.101	Salaries and wages				
	1 City Council President	36,500	36,500	36,500	36,500
	4 City Council Members @ \$36,500 each	132,000	132,000	132,000	132,000
	Legislative Aide			59,095	57,794
	City Council Attorney	90,000	90,000		
	Community Outreach Coordinator	85,000	85,000		
DEPT. TOTAL		343,500	343,500	227,595	226,294
BOARD OF ESTIMATE AND CONTRACT					
A 1030.101	Salaries and wages	-	-	-	-
DEPT. TOTAL		-	-	-	-

CITY OF MOUNT VERNON, NEW YORK

**CITY OF MOUNT VERNON, NEW YORK
2019 ANNUAL SALARY REQUESTS**

CODE		PROPOSED 2019	ADOPTED 2018	ADOPTED 2017	ADOPTED 2016
OFFICE OF THE MAYOR					
A 1210.101	Salaries and wages				
	Mayor	143,000	143,000	143,000	143,000
	Chief of Staff	135,000	-	-	-
	Deputy Chief of Staff - Press Secretary		-	-	-
	Special Assistant - Policy Analyst		-	-	-
	Special Assistant - Community Relations	82,584	80,584	80,584	78,810
	Executive Secretary	58,493	54,272	55,493	54,272
	Administrative Secretary	55,547	53,547	53,547	52,368
	Special Assistant to the Mayor	-		-	-
DEPT. TOTAL		474,624	331,403	332,624	328,450

CITY OF MOUNT VERNON, NEW YORK

**CITY OF MOUNT VERNON, NEW YORK
2019 ANNUAL SALARY REQUESTS**

CODE		PROPOSED 2019	ADOPTED 2018	ADOPTED 2017	ADOPTED 2016
DEPARTMENT OF FINANCE					
A 1315.101	Salaries and wages				
	Comptroller	128,700	128,700	128,700	128,700
	1st Deputy Comptroller	97,990	97,990	97,990	95,833
	2nd Deputy Comptroller	79,623	79,623	79,623	77,871
	Secretary	56,797	56,797	56,797	55,547
	Chief Accountant	147,081	147,081	147,081	143,845
	Chief Accountant	110,602	110,602	104,523	114,115
	Payroll Administrator	111,919	111,919	122,635	118,439
	Payroll Specialist	69,523	69,523		
	Payroll Clerk	58,949	58,949	65,650	64,206
	Senior Accountant	87,461	87,461	97,688	95,538
	Senior Accountant	84,052	84,052	80,644	75,535
	Senior Cashier (In Comptroller's Office)	69,523	69,523	69,523	67,993
	Cashier	52,248	52,248	51,028	48,119
	Senior Keyboard Specialist	56,004	56,004	56,004	54,771
	Senior Account Clerk	59,945	59,945	53,575	52,396
	Temporary Help	30,000	30,000	30,000	30,000
	Longevity/Sick Bonus	8,775	8,775	8,775	8,425
DEPT. TOTAL		1,309,192	1,309,192	1,250,236	1,231,333

CITY OF MOUNT VERNON, NEW YORK

**CITY OF MOUNT VERNON, NEW YORK
2019 ANNUAL SALARY REQUESTS**

CODE	PROPOSED 2019	ADOPTED 2018	ADOPTED 2017	ADOPTED 2016

CITY OF MOUNT VERNON, NEW YORK

**CITY OF MOUNT VERNON, NEW YORK
2019 ANNUAL SALARY REQUESTS**

CODE		PROPOSED 2019	ADOPTED 2018	ADOPTED 2017	ADOPTED 2016
OFFICE OF THE INSPECTOR GENERAL					
A 1321.101	Salaries and wages				
	Inspector General		-	-	5,000
	Secretary to the Inspector General		-	-	
DEPT. TOTAL		-		-	5,000
ASSESSMENT AND TAXATION					
A 1355.101	Salaries and wages				
	Commissioner/Assessor	135,000	101,916	101,916	99,674
	Deputy Commissioner	66,048	66,048	67,534	66,048
	Assessment Clerk	56,004	56,004	56,004	54,771
	Assessment Clerk	56,004	56,004	56,004	54,771
	Temporary Help - Part Time	-	-	-	-
	Longevity/Sick Bonus	4,100	4,100	4,100	2,850
	appraiser	-			

CITY OF MOUNT VERNON, NEW YORK

**CITY OF MOUNT VERNON, NEW YORK
2019 ANNUAL SALARY REQUESTS**

CODE	PROPOSED 2019	ADOPTED 2018	ADOPTED 2017	ADOPTED 2016
DEPT. TOTAL	317,156	284,072	285,558	278,114

CITY OF MOUNT VERNON, NEW YORK

**CITY OF MOUNT VERNON, NEW YORK
2019 ANNUAL SALARY REQUESTS**

CODE		PROPOSED 2019	ADOPTED 2018	ADOPTED 2017	ADOPTED 2016
OFFICE OF THE CITY CLERK					
A 1410.101	Salaries and wages				
	City Clerk	95,719	95,719	95,719	93,612
	Deputy City Clerk	71,574	71,574	71,574	57,794
	Deputy Registrar	49,662	49,662	49,662	43,679
	Secretary	45,664	45,664	45,664	44,659
	Senior Account Clerk	73,966	73,966	72,450	69,083
	Clerk - Spanish Speaking	45,466	45,466		
	Administrative Aide (nee Senior Keyboard Speciali:	61,989	61,989	56,004	54,771
	Administrative Aide	61,989	61,989	56,004	54,771
	Part Time Help	30,880	20,880	40,880	20,880
	Temporary Help	3,275	3,275	3,275	3,275
	Steps	5,000			
	Longevity/Sick Bonus	3,325	3,325	3,325	2,725
	City Clerk - NYS Records	5,000	5,000	5,000	5,000
DEPT. TOTAL		553,509	538,509	499,557	450,249

CITY OF MOUNT VERNON, NEW YORK

**CITY OF MOUNT VERNON, NEW YORK
2019 ANNUAL SALARY REQUESTS**

CODE		PROPOSED 2019	ADOPTED 2018	ADOPTED 2017	ADOPTED 2016
LAW DEPARTMENT					
A 1420.101	Salaries and wages				
	Corporation Counsel	140,000	131,764	131,764	128,864
	1st Assistant Corporation Counsel	98,525	98,525	98,525	96,358
	2nd Assistant Corporation Counsel	86,757	86,757	86,757	84,848
	3rd Assistant Corporation Counsel	72,525	72,525	72,525	70,929
	4th Assistant Corporation Counsel	72,525	72,525	72,525	70,929
	5th Assistant Corporation Counsel - Land use Board	60,000			
	Secretary	55,493	55,493	55,493	54,271
	Legal Stenographer	73,748	73,748	69,523	67,993
	Law Office Coordinator	73,748	73,748	69,523	67,993
	Legal Investigator	82,197	82,197	77,972	76,257
	Longevity	4,925	4,925	4,925	4,125
	Part Time Specialty Counsels		-	-	
DEPT. TOTAL		820,443	752,207	739,532	722,567

CITY OF MOUNT VERNON, NEW YORK

**CITY OF MOUNT VERNON, NEW YORK
2019 ANNUAL SALARY REQUESTS**

CODE		PROPOSED 2019	ADOPTED 2018	ADOPTED 2017	ADOPTED 2016
CIVIL SERVICE COMMISSION					
A 1430.101	Salaries and wages				
	Commissioner (President)	6,455	6,455	6,455	6,313
	Commissioner: 2 each @ \$5,579.67	11,159	11,159	11,159	10,914
	Executive Secretary	75,665	75,665	75,665	57,794
	Civil Service Aide	40,296	40,296	40,296	39,409
	Senior Typist	-	-	-	-
	Temporary Work	5,000	5,000	5,000	5,000
	Longevity/Sick Bonus	-	-	-	-
DEPT. TOTAL		138,575	138,575	138,575	119,430
AFFIRMATIVE ACTION PROGRAM					
A 1431.101	Salaries and wages				
DEPT. TOTAL		-	-	-	-

CITY OF MOUNT VERNON, NEW YORK

**CITY OF MOUNT VERNON, NEW YORK
2019 ANNUAL SALARY REQUESTS**

CODE		PROPOSED 2019	ADOPTED 2018	ADOPTED 2017	ADOPTED 2016
DEPARTMENT OF HUMAN RESOURCES					
A 1432.101	Salaries and wages				
	Commissioner	100,000	78,810		
	1st Deputy Commissioner, Labor Relations				
	2nd Deputy Commissioner, Personnel Administration			78,810	78,810
	3rd Deputy Commissioner, Operations		-	-	
	Administrative Assistant	59,095	59,095	59,095	57,794
	Secretary				
DEPT. TOTAL		159,095	137,905	137,905	136,604
ELECTION					
A 1450.101	Salaries and wages	120,400	120,400	120,400	120,400
	(Machine Custodian & Election Officers)	2,624	2,624	2,624	2,566
DEPT. TOTAL		123,024	123,024	123,024	122,966

CITY OF MOUNT VERNON, NEW YORK

**CITY OF MOUNT VERNON, NEW YORK
2019 ANNUAL SALARY REQUESTS**

CODE		PROPOSED 2019	ADOPTED 2018	ADOPTED 2017	ADOPTED 2016
DEPARTMENT OF MANAGEMENT SERVICES					
A 1680.101	Salaries and wages				
	Commissioner	140,000	101,175	101,175	98,948
	Purchasing Agent	73,748	73,748	73,748	72,125
	Administrative Assistant	-	-	-	-
	Manager of Information Systems	132,775	132,775	132,775	129,854
	Computer Console Operator	52,528	52,528	50,489	47,384
	Reproduction & Mail Services - Coordinator	50,281	50,281	50,281	49,175
	Clerk (Part Time)	43,882	43,882	21,941	21,941
	Network Administrator	82,761	82,761	81,779	79,019
	Computer Technician	69,523	69,523	69,523	67,993
	Computer Technician	54,422	54,422		
	Web Specialist				
	GIS Administrator				
	Steps	6,000			
	Longevity/Sick Bonus	5,550	5,550	5,550	3,625
DEPT. TOTAL		711,470	666,645	587,261	570,064

CITY OF MOUNT VERNON, NEW YORK

**CITY OF MOUNT VERNON, NEW YORK
2019 ANNUAL SALARY REQUESTS**

CODE		PROPOSED 2019	ADOPTED 2018	ADOPTED 2017	ADOPTED 2016
DEPARTMENT OF PUBLIC WORKS ENGINEERING OFFICE					
A 1440.101	Salaries and wages				
	City Engineer	120,000		-	-
	Engineering Aide	56,004	56,004	56,004	54,771
	Longevity	2,225	2,225	2,225	1,775
DEPT. TOTAL		178,229	58,229	58,229	56,546

CITY OF MOUNT VERNON, NEW YORK

**CITY OF MOUNT VERNON, NEW YORK
2019 ANNUAL SALARY REQUESTS**

CODE		PROPOSED 2019	ADOPTED 2018	ADOPTED 2017	ADOPTED 2016
D.P.W. - COMMISSIONER'S OFFICE					
A 1490.101	Salaries and wages				
	Commissioner	135,000	125,173	125,173	122,419
	1st Deputy Commissioner - Field Operations	106,693	106,693	106,693	104,345
	2nd Deputy Commissioner - Administration				
	Construction Projects Manager				
	Secretary/Administrative Assistant	37,747	37,747	37,747	36,916
	Telephone Operator	53,575	53,575	53,575	52,396
	Timekeeper	89,238	89,238	89,238	87,274
	Physician	30,362	30,362	30,362	29,694
	Senior Accounting Clerk (title change)	60,000	50,281	50,281	49,175
	Laborer	61,320	61,320	61,320	59,970
	Laborer (Transfer to Motor Vehicle Maintenance 16	-	61,320	61,320	59,970
	Principal Clerk	65,650	50,075	46,734	43,971
	Complaint Investigator (CSEA)				
	Overtime	2,500	2,000	2,000	2,000
	Differential Pay	10,000	10,000	10,000	10,000
	Steps	6,000			
	Longevity/Sick Bonus	11,100	11,100	11,100	6,425
	Stipends	2,250	2,250	2,250	2,250
	Temporary / Physician	-	-	-	-
	Laborers - 10 new @ 61,320 - to be assigned - Depts				
	DEPT. TOTAL	671,435	691,134	687,793	666,805

CITY OF MOUNT VERNON, NEW YORK

**CITY OF MOUNT VERNON, NEW YORK
2019 ANNUAL SALARY REQUESTS**

CODE	PROPOSED 2019	ADOPTED 2018	ADOPTED 2017	ADOPTED 2016

CITY OF MOUNT VERNON, NEW YORK

**CITY OF MOUNT VERNON, NEW YORK
2019 ANNUAL SALARY REQUESTS**

CODE		PROPOSED 2019	ADOPTED 2018	ADOPTED 2017	ADOPTED 2016
MAINTENANCE CITY HALL & POLICE/COURT FACILITY					
A 1620.101	Salaries and wages				
	Painter	82,170	82,170	82,170	80,362
	Painter	82,170	82,170	82,170	80,362
	Electrician				
	Laborers Skilled	67,912	67,912	67,912	66,417
	Laborer	61,320	61,320	59,591	56,510
	Overtime	2,500	2,000	2,000	2,000
	Differential Pay	1,000	2,000	2,000	2,000
	Longevity / Sick Bonus	4,025	4,025	4,025	3,225
	DEPT. TOTAL	301,097	301,597	299,868	290,876

CITY OF MOUNT VERNON, NEW YORK

**CITY OF MOUNT VERNON, NEW YORK
2019 ANNUAL SALARY REQUESTS**

CODE		PROPOSED 2019	ADOPTED 2018	ADOPTED 2017	ADOPTED 2016
D.P.W. - MOTOR VEHICLE CONTROL & GARAGE BUILDINGS					
A 1640.101	Salaries and wages				
	Garage Superintendent	88,654	88,654	88,654	-
	Automotive Mechanic Foreperson	79,123	79,123	79,123	77,382
	Automotive Mechanic 6 @ \$72,482.32	434,894	434,894	434,894	567,099
	1 @ \$68,075.54	68,076		68,076	
				131,744	53,703
	1 @ \$70,278.93	70,279	70,279		
	2 @ \$68,075.54	136,152	136,152		
	Automotive Collision Mechanic	72,482	72,482	72,482	70,887
	Welder - Laborer	72,482	72,482	72,482	70,887
	Garage Attendant	44,906	44,906	44,906	
	Tireperson	62,902	62,902	62,902	123,036
	Laborer (formerly Tireperson)	46,010	46,010	46,010	
	Laborer	61,320	61,320	61,320	59,970
	Watch Person	-	-	-	-
	D.P.W. Overtime	20,000	20,000	20,000	20,000
	Differential Pay	5,000	5,000	5,000	8,000
	Longevity / Sick Bonus	11,775	11,775	11,775	14,000
	Stipend	1,200	1,200	1,200	1,200
DEPT. TOTAL		1,275,255	1,207,179	1,200,568	1,066,164

CITY OF MOUNT VERNON, NEW YORK

**CITY OF MOUNT VERNON, NEW YORK
2019 ANNUAL SALARY REQUESTS**

CODE		PROPOSED 2019	ADOPTED 2018	ADOPTED 2017	ADOPTED 2016
D.P.W. - HIGHWAY MAINTENANCE & REPAIR					
A 5110.101	Salaries and wages				
	Public Works Supervisor	111,088	111,088	111,088	108,644
	Maintenance Foreperson	91,399	91,399	91,399	89,388
	Mason 2 @ \$75,79.47	151,419	151,419	151,419	148,087
	Skilled Laborer: 4 @ \$67,911.66	271,647	271,647	271,647	332,086
	1 @ \$49,335.57	49,338		49,338	
	1 @ \$65,832.49		65,832		-
	Road Maintainer	61,320	61,320	61,320	59,970
	Laborer: 2 @ \$61,319.62	122,639		122,639	179,911
	1 @ \$62,319.62		61,320		
	2 @ \$59,550.77	119,102	119,102	115,560	109,561
	1 @ 57,781.91	57,782	57,782		
	1 @ 44,905.72		44,906		
	(new) Paving MEO	70,000			
	(new) Paving Skilled Laborer	67,912			
	(new) Paving Laborer: 3 @ \$56,013	168,039			
	Electrician	-	-	-	-
	Overtime	15,000	10,000	10,000	10,000
	Differential Pay	14,000	14,000	14,000	14,000
	Steps	10,000			

CITY OF MOUNT VERNON, NEW YORK

**CITY OF MOUNT VERNON, NEW YORK
2019 ANNUAL SALARY REQUESTS**

CODE		PROPOSED 2019	ADOPTED 2018	ADOPTED 2017	ADOPTED 2016
	Stipend	750	750	750	750
	Longevity / Sick Bonus	17,650	17,650	17,650	19,425
DEPT. TOTAL		1,399,085	1,078,215	1,016,810	1,071,822

CITY OF MOUNT VERNON, NEW YORK

**CITY OF MOUNT VERNON, NEW YORK
2019 ANNUAL SALARY REQUESTS**

CODE		PROPOSED 2019	ADOPTED 2018	ADOPTED 2017	ADOPTED 2016
D.P.W. - SNOW REMOVAL					
A 5142.101	Salaries and wages	125,000	125,000	125,000	125,000
DEPT. TOTAL		125,000	125,000	125,000	125,000

D.P.W. - STREET LIGHTING					
A 5182.101	Salaries and wages				
	Traffic Maintenance Technician	79,123	79,123	79,123	77,382
	Street Lighting Maintenance				
	Overtime	2,000	2,000	2,000	3,000
DEPT. TOTAL		81,123	81,123	81,123	80,382

CITY OF MOUNT VERNON, NEW YORK

**CITY OF MOUNT VERNON, NEW YORK
2019 ANNUAL SALARY REQUESTS**

CODE		PROPOSED 2019	ADOPTED 2018	ADOPTED 2017	ADOPTED 2016
D.P.W. - MAINTENANCE OF PARKS					
A 7111.101	Salaries and wages				
	Parks Supervisor	88,654	88,654	88,654	86,703
	Tree Trimmer - 3 @ \$75,709.47	227,128	227,128	227,128	148,087
	Park Maintenance Worker: 6 @ \$62,902.17	377,413	377,413	377,413	369,108
	Recreation Maintenance Worker: 3 @ \$67,911.66	203,735	203,735	203,735	132,835
	Laborer: 3 @ \$61,319.62	183,959	183,959	183,959	179,911
	D.P.W. Overtime	15,000	15,000	15,000	15,000
	Differential Pay	15,000	15,000	15,000	15,000
	Longevity / Sick Bonus	23,300	23,300	23,300	19,100
DEPT. TOTAL		1,134,189	1,134,189	1,134,189	965,744

CITY OF MOUNT VERNON, NEW YORK

**CITY OF MOUNT VERNON, NEW YORK
2019 ANNUAL SALARY REQUESTS**

CODE		PROPOSED 2019	ADOPTED 2018	ADOPTED 2017	ADOPTED 2016
D.P.W. - SANITARY & STORM SEWERS					
A 8120.101	Salaries and wages (new) Sewer Technician (new) Motor Equipment Operator				
	Laborers: 8 @ 44,905.72	359,246	359,246		
	Sewer Maintainer: 4 @ \$67,911.66	271,647	271,647	271,647	265,669
	Sewer Maintainer Assistant	65,043	65,043	65,043	63,612
	Overtime	20,000	20,000	20,000	20,000
	Differential	7,500	5,000	5,000	5,000
	Longevity / Sick Bonus	6,700	6,700	6,700	7,325
	Stipend	750	750	750	750
DEPT. TOTAL		730,886	728,386	369,140	362,356

CITY OF MOUNT VERNON, NEW YORK

**CITY OF MOUNT VERNON, NEW YORK
2019 ANNUAL SALARY REQUESTS**

CODE		PROPOSED 2019	ADOPTED 2018	ADOPTED 2017	ADOPTED 2016
D.P.W. - SANITATION					
A 8160.101	Salaries and wages				
	Sanitation Foreperson:				
	4 @ \$82,196.85	328,787		328,787	321,552
	1 @ \$80,081.63	80,082		80,082	76,252
	5 @ \$82,196.85		410,984		
	Sanitation Worker:				
	14 @ \$65,043.19	910,605	910,605	910,605	954,179
	1 @ \$63,088.19	63,088	63,088	63,088	
	Motor Equipment Operator:				
	11 @ \$67,911.66	747,028	747,028	679,117	664,173
				65,832	62,350
	Overtime	20,000	10,000	10,000	10,000
	Differential Pay	12,500	12,500	12,500	12,500
	Longevity / Sick Bonus	37,900	37,900	37,900	29,000
DEPT. TOTAL		2,199,990	2,192,105	2,187,911	2,130,006

CITY OF MOUNT VERNON, NEW YORK

**CITY OF MOUNT VERNON, NEW YORK
2019 ANNUAL SALARY REQUESTS**

CODE		PROPOSED 2019	ADOPTED 2018	ADOPTED 2017	ADOPTED 2016
D.P.W. - STREET CLEANING					
A 8170.101	Salaries and wages				
	Heavy M. E. Operator				
	7 @ \$72,482.32	507,376	507,376	507,376	425,324
	Laborer				
	11 @ \$61,319.62	674,516	674,516	858,475	959,525
	3 @ \$59,550.77	178,652	178,652	173,346	116,481
	4 @ \$57,781.91	231,128	231,128	112,026	164,342
	2 @ \$56,013.06	112,026	112,026	89,811	-
	2 @ 44,905.72	89,811	89,811		
	Stipend	1,500	1,500	1,500	1,500
	D.P.W. Overtime	30,000	30,000	30,000	30,000
	Differential Pay	25,000	25,000	25,000	25,000
	Longevity / Sick Bonus	37,725	37,725	37,725	26,550
	City Council Transfer	-	-	-	-
DEPT. TOTAL		1,887,734	1,887,734	1,835,259	1,748,722

CITY OF MOUNT VERNON, NEW YORK

**CITY OF MOUNT VERNON, NEW YORK
2019 ANNUAL SALARY REQUESTS**

CODE		PROPOSED 2019	ADOPTED 2018	ADOPTED 2017	ADOPTED 2016
POLICE DEPARTMENT					
A 3120.101	Salaries and wages				
	Commissioner	160,000	150,000		132,887
	1st Deputy Commissioner	101,751	101,751	101,751	99,512
	Deputy Commissioner - Parking Bureau	100,530	100,530	100,530	89,318
	Deputy Commissioner - Special Initiatives				
	Deputy Commissioner	1			1
	2nd Deputy Commissioner				
	Secretary - Administrative Assistant	41,531	41,531	41,531	41,531
	Physician Part Time	50,000	40,212	40,212	39,327
	Court Clerk	44,961	44,961	43,187	40,502
	Court Clerk	50,281	50,281	50,281	49,175
	Court Clerk	50,281	50,281	50,281	49,175
	Director - Parking Ticket Collections	89,238	89,238	89,238	87,274
	Ordinance Officer	56,716	56,716	54,482	51,099
	Cashier	61,989	61,989	61,989	60,625
	Parking Meter Worker				
	3 @ \$73,352.29	220,057	220,057	220,057	143,476
					69,271
	Parking Enforcement Officer				
	8 @ \$53,574.77	428,598	428,598	428,598	419,167
	2 @ \$43,246.76	86,494	86,494	83,543	84,590
	(new) 2 @ 41,771.35 (Code Enforcement)				

CITY OF MOUNT VERNON, NEW YORK

**CITY OF MOUNT VERNON, NEW YORK
2019 ANNUAL SALARY REQUESTS**

CODE	PROPOSED 2019	ADOPTED 2018	ADOPTED 2017	ADOPTED 2016
Skilled Laborer 2 @ 68,354.73 1 @ \$65,974.52 (change in title) 3 @ \$63,594	136,710 65,975	136,710 65,975	136,710 63,594	133,701 47,634
Laborer 1 @ \$61,319.62 3 @ \$59,550.77 1 @ \$44,905.72 (change in title) -2 @ 57,781 (change in title) -1 @44,906	61,320 178,652 44,906	61,320 178,652 44,906	61,320 173,346 44,906	164,342
Traffic Maintenance Tech (new) Traffic Signalization Tech	79,123	79,123	76,578	72,405
Typist Senior Keyboard Specialist 2 @ \$56,003.66	50,281 112,007	50,281 112,007	50,281 112,007	49,175 109,543
IT Manager IT Specialist				
Longevity / Sick Bonus	86,300	86,300	86,300	62,000
Clerk (new) Clerk	50,281	50,281	50,281	49,175
Veterinarian (Part Time) Part Time Help	1,000 20,880	1,000 20,880	1,000 20,880	1,000 20,880

CITY OF MOUNT VERNON, NEW YORK

**CITY OF MOUNT VERNON, NEW YORK
2019 ANNUAL SALARY REQUESTS**

CODE		PROPOSED 2019	ADOPTED 2018	ADOPTED 2017	ADOPTED 2016
	Computer Console Operator	58,644	58,644	58,644	57,354
	Computer Console Operator	58,644	58,644	58,644	57,354
	Communications Specialist (formerly Computer Sv	69,523	69,523	69,523	67,993
	Civilian Complaint Clerk (xfer to Comm Specialist)	-	40,296	40,296	57,354

CITY OF MOUNT VERNON, NEW YORK

**CITY OF MOUNT VERNON, NEW YORK
2019 ANNUAL SALARY REQUESTS**

CODE		PROPOSED 2019	ADOPTED 2018	ADOPTED 2017	ADOPTED 2016
	<u>UNIFORMED PERSONNEL - TOTAL 212</u>				
	Captains:				
	4 @ \$147,439	589,756		529,112	529,112
	3 @ \$147,439		442,317		
	Lieutenants:				
	13 @ \$128,208	1,666,704		1,495,312	1,150,240
	12 @ \$128,208		1,538,496		
	Sergeants:				
	17 @ \$111,485	1,895,245		1,700,357	1,700,357
	19 @ \$111,485		2,118,215		
	Police Officers - TOTAL 178				
	100 @ \$92,904	9,290,400	9,290,400		
	4 @ \$61,827	247,308	247,308	1,109,400	166,410
	18 @ \$55,643	1,001,574	1,001,574	798,752	1,098,284
	20 @ \$49,461			887,500	798,750
	13 @ \$49,461	642,993	642,993		
	11 @ \$45,567			449,691	817,620
	43 @ \$45,567	1,959,381	1,959,381		
	Community Service Aid (CSA'S):				

CITY OF MOUNT VERNON, NEW YORK

**CITY OF MOUNT VERNON, NEW YORK
2019 ANNUAL SALARY REQUESTS**

CODE		PROPOSED 2019	ADOPTED 2018	ADOPTED 2017	ADOPTED 2016
	3 @ \$41,674.24	125,023	125,023	125,023	122,272
	1 @ \$32,605.54	32,606	32,606	31,094	28,932

CITY OF MOUNT VERNON, NEW YORK

**CITY OF MOUNT VERNON, NEW YORK
2019 ANNUAL SALARY REQUESTS**

CODE	PROPOSED 2019	ADOPTED 2018	ADOPTED 2017	ADOPTED 2016
Communication Specialist: FIFTEEN TOTAL				
5 @ \$58,644.23	293,221	293,221	293,221	172,061
1 @ 38,347.45			38,347	
3 @ \$46,411.84			139,236	130,190
1 @ \$46,411.84	46,412	46,412		
3 @ \$48,450.58	145,352	145,352		
1 @ \$44,373.11			44,373	41,403
1 @ \$42,334.39	42,334	42,334		
1 @ 44,373 (formerly Civilian Complaint Clerk)				
2 @ 58,644 (formerly Emergency Service Dispatcher)				
(new) 2 @ 44,373				
				110,720
Emergency Service Dispatcher:				
2 @ \$58,644.23	117,288	117,288	117,288	114,708
School Crossing Guards	382,000	382,000	375,000	368,832
		-	-	-
Additional Compensation to Unit Command:				
Unit Commander plus 2 Deputies	6,000	4,300	3,600	3,600
Additional Compensation to Detectives	60,000	53,750	49,500	41,000
Mandatory Increases	273,000	273,000	213,000	169,000
Overtime	800,000	800,000	800,000	800,000
Longevity	275,000	266,300	266,900	278,900
Holiday Pay	750,000	830,000	750,000	749,000

CITY OF MOUNT VERNON, NEW YORK

**CITY OF MOUNT VERNON, NEW YORK
2019 ANNUAL SALARY REQUESTS**

CODE		PROPOSED 2019	ADOPTED 2018	ADOPTED 2017	ADOPTED 2016
	K-9 Stipend	12,000	8,300	8,300	12,384
	Steps	15,000			
	Sick Bonus	70,000	76,000	70,000	70,000
DEPT. TOTAL		23,355,271	23,373,751	12,764,996	11,880,615

CITY OF MOUNT VERNON, NEW YORK

**CITY OF MOUNT VERNON, NEW YORK
2019 ANNUAL SALARY REQUESTS**

CODE		PROPOSED 2019	ADOPTED 2018	ADOPTED 2017	ADOPTED 2016
JAIL					
A 3150.101	Salaries and wages				
	Prisoner Attendant:				
	1 @ \$49,148.49	50,624	50,624	49,148	
	1 @ \$43,246.78	43,247	43,247	43,247	93,248
	2 @ \$41,771.33	83,543	83,543		
	3 @ \$40,295.93			120,888	122,556
	1 @ \$40,295.93		40,296		
	Longevity / Sick Bonus	1,025	1,025	1,025	1,575
	Temporary Help	3,825	3,825	3,825	3,825
	Overtime	5,000	2,500	2,500	2,500
DEPT. TOTAL		187,264	225,060	220,633	223,704
Objectives:					
Reduce overtime					
Reduce burden on sworn complement					
ANIMAL SHELTER					
A 3510.101	Salaries and wages				
	Animal Warden	49,217	49,217	47,089	43,971
	Assistant Animal Warden	56,004	56,004	54,062	50,974
	Overtime Pay	2,000	2,000	2,000	2,000
	Longevity	2,050	2,050	2,050	575

CITY OF MOUNT VERNON, NEW YORK

CITY OF MOUNT VERNON, NEW YORK
2019 ANNUAL SALARY REQUESTS

CODE		PROPOSED 2019	ADOPTED 2018	ADOPTED 2017	ADOPTED 2016
DEPT. TOTAL		109,271	109,271	105,201	97,520
SEALER OF WEIGHTS & MEASURES					
A 6610.101	Salaries and wages				
	Sealer of Weights & Measures	69,523	69,523	69,523	67,993
	Longevity	1,775	1,775	1,775	1,075
DEPT. TOTAL		71,298	71,298	71,298	69,068

CITY OF MOUNT VERNON, NEW YORK

**CITY OF MOUNT VERNON, NEW YORK
2019 ANNUAL SALARY REQUESTS**

CODE		PROPOSED 2019	ADOPTED 2018	ADOPTED 2017	ADOPTED 2016
FIRE DEPARTMENT					
A 3410.101	Salaries and wages				
	Commissioner	135,000	105,310	105,310	102,993
	Deputy Commissioner / Administration Deputy Commissioner / Operations & Services	112,000	89,460	89,460	87,491
	Secretary	53,547	53,547	53,547	52,368
	Physician	35,285	35,285	35,285	34,508
	<u>UNIFORMED PERSONNEL - TOTAL 152</u>				
	Deputy Fire Chief				
	6 @ \$149,194			803,124	803,124
	6 @ \$148,851	893,106	893,106		
	Fire Captain				
	6 @ \$124,659	747,954	747,954	671,046	559,205
	Fire Lieutenant				
	23 @ \$108,398	2,493,177	2,493,177	2,236,819	2,042,313
	Firefighters:				
	75 @ \$89,958			6,053,100	6,698,764
	71 @ \$89,958	6,387,018	6,387,018		
	5 @ \$53,167			238,500	
	6 @ \$53,167	319,002	319,002		
	6 @ \$49,350			265,650	221,375
	12 @ \$43,886	526,632	526,632		
	15 @ \$40,071			539,265	71,902

CITY OF MOUNT VERNON, NEW YORK

CITY OF MOUNT VERNON, NEW YORK
2019 ANNUAL SALARY REQUESTS

CODE	12 @ \$40,071	PROPOSED 2019	ADOPTED 2018	ADOPTED 2017	ADOPTED 2016
		480,852 200,355	480,852 200,355		314,992

CITY OF MOUNT VERNON, NEW YORK

**CITY OF MOUNT VERNON, NEW YORK
2019 ANNUAL SALARY REQUESTS**

CODE	PROPOSED 2019	ADOPTED 2018	ADOPTED 2017	ADOPTED 2016
Fire Alarm Superintendent				111,841
Fire Alarm Dispatcher Lineman:	1	-		
Fire Dispatcher: TOTAL 12				
5 @ \$67,468	337,340		242,124	242,124
4 @ \$67,468		269,876		
3 @ \$53,167	159,501		47,700	71,902
1 @ \$53,167		53,167		
2 @ \$49,350	98,700	98,700	44,275	88,550
2 @ \$43,886		87,772	78,748	
1 @ \$40,071		40,071		
Fire Inspector:				
1 Full-time @ \$43,886	43,886			
2 Part-time @ \$25,000	50,000			
Fire Equipment Mechanic	88,654	88,654	88,654	86,703
Additional Compensation for Unit Commander:				
Chief of Operations	22,300	1,500	1,500	1,500
Mandatory Increases	150,000	209,700	86,600	18,000
Stipends / First Response	350,000	344,200	344,200	344,200
Retired Disabled Firefighter's Benefits	850,000	670,000	642,000	692,000
Overtime	250,000	100,000	100,000	100,000
Sick Bonus	70,000	60,000	67,000	77,000
Longevity Pay	180,000	178,250	178,250	174,400
Holiday Pay	520,000	556,000	514,000	521,000

CITY OF MOUNT VERNON, NEW YORK

**CITY OF MOUNT VERNON, NEW YORK
2019 ANNUAL SALARY REQUESTS**

CODE		PROPOSED 2019	ADOPTED 2018	ADOPTED 2017	ADOPTED 2016
	CSEA Longevity	2,300	2,300	2,300	1,850
	DEPT. TOTAL	15,556,610	15,091,888	13,528,457	13,520,105

CITY OF MOUNT VERNON, NEW YORK

**CITY OF MOUNT VERNON, NEW YORK
2019 ANNUAL SALARY REQUESTS**

CODE		PROPOSED 2019	ADOPTED 2018	ADOPTED 2017	ADOPTED 2016
ARCHITECTURAL BOARD OF REVIEW					
A 3613.101	Salaries and wages				
	Chairperson	1,750	1,750	1,750	1,711
	Members: 5 @ \$1,458.26	7,291	7,290	7,291	7,131
DEPT. TOTAL		9,041	9,040	9,041	8,842

CITY OF MOUNT VERNON, NEW YORK

**CITY OF MOUNT VERNON, NEW YORK
2019 ANNUAL SALARY REQUESTS**

CODE		PROPOSED 2019	ADOPTED 2018	ADOPTED 2017	ADOPTED 2016
DEPARTMENT OF BUILDINGS					
A 3620.101	Salaries and wages				
	Commissioner	135,000	116,040	116,040	113,487
	1st Deputy Commissioner	74,818	74,818	74,818	73,171
	2nd Deputy Commissioner - Code Enforcement	61,883	61,883	61,883	60,521
	Plan Examiner	120,000			
	Secretary	43,014	43,014	43,014	42,067
					-
	Senior Keyboard Specialist	56,004	56,004	56,004	54,771
	Superintendent of Plumbing	89,238	89,238	89,238	87,274
	Building Inspector:				
	2 @ \$75,000	139,046	139,046	139,046	135,986
	2 @ \$65,000	-			63,070
	Elevator/ Building Inspector	69,523	69,523	69,523	67,993
	Housing Inspector:				
	2 @ \$65,560.12	131,300	131,300	131,300	128,411
	Building Safety Inspector:				
	Building Clerk	43,187	44,961	43,187	40,502
	Building Clerk	41,414	43,187	40,060	39,178
	Building Clerk	46,734	48,508	46,734	45,706
	(New) Customer Service Clerk	40,000			-

CITY OF MOUNT VERNON, NEW YORK

**CITY OF MOUNT VERNON, NEW YORK
2019 ANNUAL SALARY REQUESTS**

CODE		PROPOSED 2019	ADOPTED 2018	ADOPTED 2017	ADOPTED 2016
	Weekend Stipend	-			
	Longevity / Sick Bonus	13,525	13,525	13,525	9,300
DEPT. TOTAL		1,104,686	931,047	924,372	961,437

CITY OF MOUNT VERNON, NEW YORK

**CITY OF MOUNT VERNON, NEW YORK
2019 ANNUAL SALARY REQUESTS**

CODE		PROPOSED 2019	ADOPTED 2018	ADOPTED 2017	ADOPTED 2016
OFFICE OF EMERGENCY MANAGEMENT (FORMER CIVIL DEFENSE)					
A 3640.101	Salaries and wages				
	Director	100,000	48,351	48,351	47,287
	Clerk/Asst (shared with Fire Department)				
	Typist	41,414	41,414	39,640	37,033
	Longevity / Sick Bonus	-	-	-	-
DEPT. TOTAL		141,414	89,765	87,991	84,320
VETERAN'S SERVICE					
A 6510.101	Salaries and wages				
	Director	100,000	58,510	59,826	58,510
	Program Assistant	20,000			
DEPT. TOTAL		120,000	58,510	59,826	58,510

CITY OF MOUNT VERNON, NEW YORK

**CITY OF MOUNT VERNON, NEW YORK
2019 ANNUAL SALARY REQUESTS**

CODE		PROPOSED 2019	ADOPTED 2018	ADOPTED 2017	ADOPTED 2016
DEVELOPMENTALLY DISABLED PROGRAM					
A 4046.101	Salaries and wages				
	Director	75,851	75,851	65,650	64,206
	Part Time	256,569	256,569	256,569	256,569
	Longevity / Sick Bonus	1,025	1,025	1,025	575
DEPT. TOTAL		333,445	333,445	323,244	321,350
PROGRAMS FOR THE AGING					
A 6772.101	Salaries and wages				
	Nutrition Program Director	53,536	53,536	51,806	48,973
	Cook Manager	53,575	53,575	53,575	52,396
	Home Delivery Meals Coordinator	50,962	50,962	49,387	46,760
	Cook	43,609	43,609	41,835	39,178
	Cook	36,511	36,511	34,736	32,236
	Senior Citizen Recreation Leader	34,319	34,319	32,660	
	(new) Senior Citizen Recreation Leader				
	Program Assistant				
	Part Time	35,000	35,000	35,000	35,000
	Longevity				
DEPT. TOTAL		307,512	307,512	298,999	254,543

CITY OF MOUNT VERNON, NEW YORK

**CITY OF MOUNT VERNON, NEW YORK
2019 ANNUAL SALARY REQUESTS**

CODE		PROPOSED 2019	ADOPTED 2018	ADOPTED 2017	ADOPTED 2016
OFFICE OF THE AGING					
A 6773.101	Salaries and wages				
	Director	50,813	50,813	50,813	53,395
	Program Assistant - Part Time	25,000	25,000	25,000	25,000
DEPT. TOTAL		75,813	75,813	75,813	78,395
RECREATION DEPARTMENT - ADMINISTRATION					
A 7020.101	Salaries and wages				
	Commissioner	135,000	112,817	112,817	110,334
	Deputy Commissioner	92,025	92,025	92,025	68,302
	Secretary	45,571	45,571	45,571	44,568
	Senior Account Clerk	77,972	77,972	76,074	74,400
	Clerk	50,281	50,281	50,281	49,175
	Bus Driver - 3 @ \$33,200.41	99,601	99,601	99,601	97,410
	Laborer	61,320	61,320	61,320	59,970
	Recreation Assistant	32,992	32,992	32,992	34,667
	Temporary Help - Part Time	25,000	25,000	25,000	30,000
	Longevity	9,325	9,325	9,325	5,400
DEPT. TOTAL		629,087	606,904	605,006	574,226

CITY OF MOUNT VERNON, NEW YORK

**CITY OF MOUNT VERNON, NEW YORK
2019 ANNUAL SALARY REQUESTS**

CODE		PROPOSED 2019	ADOPTED 2018	ADOPTED 2017	ADOPTED 2016
PLAYGROUNDS & RECREATION CENTERS					
A 7140.101	Field Supervisor	-		-	-
	Playgrounds Maintenance Foreperson				
	Special Events Coordinator (Part-time)				
	Athletics, Leagues & Teams - Salaries (Part Time)	150,000	150,000	150,000	250,000
DEPT. TOTAL		150,000	150,000	150,000	250,000
NEIGHBORHOOD FACILITIES CENTER					
A 7141.101	Salaries and wages				
	Temporary Help (Part Time)	125,000	125,000	125,000	150,000
	Director - Athletic Programs & Services	61,989	61,989	61,989	60,625
	Recreation Maintenance Worker (formerly Custodian)	65,043	65,043	65,043	63,612
	Cleaner (Doles)	61,320	61,320	61,320	59,970
	Longevity / Sick Bonus	2,625	2,625	2,625	975
DEPT. TOTAL		315,977	315,977	315,977	335,182

CITY OF MOUNT VERNON, NEW YORK

**CITY OF MOUNT VERNON, NEW YORK
2019 ANNUAL SALARY REQUESTS**

CODE		PROPOSED 2019	ADOPTED 2018	ADOPTED 2017	ADOPTED 2016
RECREATION DEPARTMENT - POOLS					
A 7180.104	Part Time Salaries	40,000	105,000	105,000	105,000
DEPT. TOTAL		40,000	105,000	105,000	105,000
RECREATION DEPARTMENT - YOUTH PROGRAMS					
A 7310.104	Youth Programs Director Salaries and Wages (Part Time)	275,000	275,000	275,000	325,000
DEPT. TOTAL		275,000	275,000	275,000	325,000
ADULT EDUCATION					
A 7620.104	Part Time Salaries	7,500	7,500	7,500	7,500
DEPT. TOTAL		7,500	7,500	7,500	7,500

CITY OF MOUNT VERNON, NEW YORK

**CITY OF MOUNT VERNON, NEW YORK
2019 ANNUAL SALARY REQUESTS**

CODE		PROPOSED 2019	ADOPTED 2018	ADOPTED 2017	ADOPTED 2016
YOUTH BUREAU					
A 7311.101	Salaries and wages				
	Executive Director	125,000	122,635	97,688	95,538
	Deputy Director	85,103	85,103	83,036	79,186
	Youth Employment Service Coordinator	69,523	69,523	61,989	60,625
	Community Service Aide (Financial Supervisor)	40,460	40,460	40,460	39,570
	Assistant Youth Services Coordinator	65,201	65,201	62,286	58,556
	Longevity / Sick Bonus	52,528	52,528	50,489	47,384
	Social Worker Aide (new)	3,925	3,925	3,925	1,650
	Part Time, Other	25,000	25,000	25,000	25,000
DEPT. TOTAL		466,740	464,375	424,873	407,509
YOUTH SERVICES PROJECT (YOUTH CENTERS)					
A 7312.101	Salaries and wages				
	Community Worker Aide	23,557	23,557	23,557	23,039
	Youth Employment	51,000	51,000	51,000	51,000
	Part Time, Other	20,000	20,000	20,000	20,000

CITY OF MOUNT VERNON, NEW YORK

**CITY OF MOUNT VERNON, NEW YORK
2019 ANNUAL SALARY REQUESTS**

CODE	PROPOSED 2019	ADOPTED 2018	ADOPTED 2017	ADOPTED 2016
DEPT. TOTAL	94,557	94,557	94,557	94,039

CITY OF MOUNT VERNON, NEW YORK

**CITY OF MOUNT VERNON, NEW YORK
2019 ANNUAL SALARY REQUESTS**

CODE		PROPOSED 2019	ADOPTED 2018	ADOPTED 2017	ADOPTED 2016
ZONING BOARD OF APPEALS					
A 8010.101	Salaries and wages Commissioner (Chairman)	4,014	4,014	4,103	4,013
	Members:				
	5 @ \$3,447			17,237	16,858
	5 @ \$3,371.60	16,858	16,858		
	Secretary (Part Time)	18,914	18,914	19,340	18,914
DEPT. TOTAL		39,786	39,786	40,680	39,785
PLANNING BOARD					
A 8021.101	Salaries and wages				
	Members:				
	6 @ \$2,888.36	17,330	17,330	17,720	17,330
	Secretary (Part Time)	18,914	18,914	19,340	18,914
DEPT. TOTAL		36,244	36,244	37,060	36,244

CITY OF MOUNT VERNON, NEW YORK

**CITY OF MOUNT VERNON, NEW YORK
2019 ANNUAL SALARY REQUESTS**

CODE		PROPOSED 2019	ADOPTED 2018	ADOPTED 2017	ADOPTED 2016
PLANNING & COMMUNITY DEVELOPMENT					
A 8020.101	Salaries and wages				
	Commissioner - Planning and Urban Renewal	135,000	35,729	35,729	37,544
	Secretary	38,680	37,829	38,680	37,829
	Receptionist (shared with HR, IDA, YB)				
	Senior Accountant	80,000	70,417	67,008	68,868
	Bookkeeper	-			
	Bookkeeper (PT)				
	Communications Manager	-			
	Attorney (per diem)				
	GIS Administrator	-			69,076
	Senior planner	90,000			
	Deputy Commissioner - Urban Programs	95,000	93,500	93,500	
	HOME Administrator	-			
	CDBG Programs Administrator	-			
	Continuum of Care Administrator	-			
	Housing Inspector	47,781	47,781	45,547	
	Associate planner	45,000			
	Deputy Commissioner - Planning & Compliance	95,000	95,000	95,000	40,000
	Planning Administrator	105,433	105,433	105,433	99,331
	Junior Planner	-			
	Research and Grants Administrator	90,870	90,870	87,461	82,203
	Grants Writers (2 @ \$45,000)	90,000			
	Temporary Help				-
	Longevity / Sick Bonus	1,025	1,025	1,025	-
	DEPT. TOTAL	913,789	577,584	569,383	434,851

CITY OF MOUNT VERNON, NEW YORK

**CITY OF MOUNT VERNON, NEW YORK
2019 ANNUAL SALARY REQUESTS**

CODE	PROPOSED 2019	ADOPTED 2018	ADOPTED 2017	ADOPTED 2016
GRAND TOTALS	59,274,916	57,459,250	44,412,664	42,923,239