



PUBLIC NOTICE AND PUBLIC HEARING

2018 PROPOSED BUDGET DRAFT

In accordance with the federal regulations 24 CFR, Part 91, the City of Mount Vernon through the Urban Renewal Agency has prepared a draft 2018 Annual Action Plan for submission for its Community Development Programs. This document is a prerequisite for the Department of Housing and Urban Development (HUD) to fund programs including the Community Development Block Grant (CDBG) and HOME Investment Partnerships Program (HOME). This plan includes the proposed draft budget for 2018.

For Fiscal Year 2018, the City of Mount Vernon anticipates that it will receive \$1,633,848 in CDBG funds and \$467,855 in HOME funds. A maximum of 15% (\$245,077) of the total CDBG allocation will be made available for public service programs and projects to be administered by the City or by subrecipients. In addition, the City of Mount Vernon is making available \$52,580 from 2017 program income.

Public Comments: The comment period is from July 6 to August 6, 2018. All stakeholders are encouraged to express their views on the proposed draft budget by emailing Dom McCoy at: DMcCoy@cmvny.com. Non-English speaking individuals and those who require the information in an alternative format may contact the Planning Department at 914-699-7320 to request assistance. All comments received by 12:00 NOON on August 6, 2018 will be considered.

Agency	Program	Category	Amount
Program Administration			
Urban Renewal Agency	CD Administration	Program Administration	\$326,770
			Total: \$326,770
Neighborhood Revitalization			
Urban Renewal Agency	Special Code Enforcement	Neighborhood Revitalization	\$170,000
			Total: \$170,000
Housing Services			
Urban Renewal Agency	Homebuyer Counseling Program	Housing Services	\$20,000
			Total: \$20,000
Economic Development			
The Guidance Center	Culinary Arts Program	Economic Development	\$10,000
The Guidance Center	Construction Trades Program	Economic Development	\$112,000
Women's Economic Development Corporation	Small Business Assistance	Economic Development	\$40,000
Urban Renewal Agency	Mayor's College Scholarship Program	Economic Development	\$50,000
Youth Bureau	Employment and Training	Economic Development	\$50,000
Youth Bureau	Crime Prevention – Address the needs of at risk populations and reduce recidivism	Economic Development	\$80,000
			Total: \$342,000
Public Facilities			
Mount Vernon Public Library	Americans with Disabilities Act Improvements	Public Facilities	\$15,900
Youth Bureau	Teen Center	Public Facilities	\$50,000

Total: \$65,900			
Public Infrastructure			
Department of Public Works	Sidewalk replacement and curbs to address ADA Improvements in low to moderate area neighborhoods	Public Infrastructure	\$464,101
Total: \$464,101			
Public Services			
My Sister's Place	Domestic Violence and Human Trafficking	Public Service	\$30,000
Feeding Westchester – (includes funding for Soup kitchen, Backpack Program, Summer Feeding Program, Senior Grocery Program, Green Thumb Program, Mobile Food Pantry)	Hunger	Public Service	\$50,000
Community Service Associates	Hunger	Public Service	\$20,000
Westchester Residential Organization/Mount Vernon United Tenants	Eviction Prevention	Public Service	\$10,000
Westchester Residential Operations	Foreclosure Counseling	Public Service	\$10,000
Westchester Residential Operations	Fair Housing Counseling	Public Service	\$10,000
Mount Vernon Public Library	Laptops/Computers for Teen Center	Public Service	\$10,000
Department of Recreation (includes funding for Razorbacks, Westchester Jets, Halls Track, YCOP)	Increase Recreational Opportunities for Low-and Moderate-Income Youth	Public Service	\$70,000
Mount Vernon Youth Bureau (includes funding for St. Paul and Clement Summer Camp & Ujamaa Afterschool Program)	World of Work	Public Service	\$34,257
Family Services of Westchester	Elder Abuse Prevention Program	Public Service	\$25,000
Upon This Rock Ministries	Reentry Population	Public Service	\$28,400
Total: \$297,657			
CDBG total includes \$52,580 from 2017 program income		CDBG Total	\$1,686,428
Urban Renewal Agency	HOME Admin	Program Administration	\$46,786
TBD	HOME CHDO	Housing	\$170,000
TBD	Residential Rehabilitation	Housing	\$200,000
TBD	Down Payment/Closing Costs	Housing	\$51,070
HOME Total			\$467,856

The draft 2018 Annual Action Plan will be made available on the City website: <http://cmvny.com/cdbg/>. Hard copies of the draft Annual Action Plan will also be made available for public review at the following public locations:

City of Mount Vernon
Department of Planning and
Community Development
City Hall
One Roosevelt Square, Room #211
Mount Vernon, NY 10550

City of Mount Vernon
City Clerk's Office
City Hall
One Roosevelt Square, Room #104
Mount Vernon, NY 10550

City of Mount Vernon Public Library
28 South First Avenue
Mount Vernon, NY 10550