

MOUNT VERNON, NEW YORK

2015



ANNUAL BUDGET

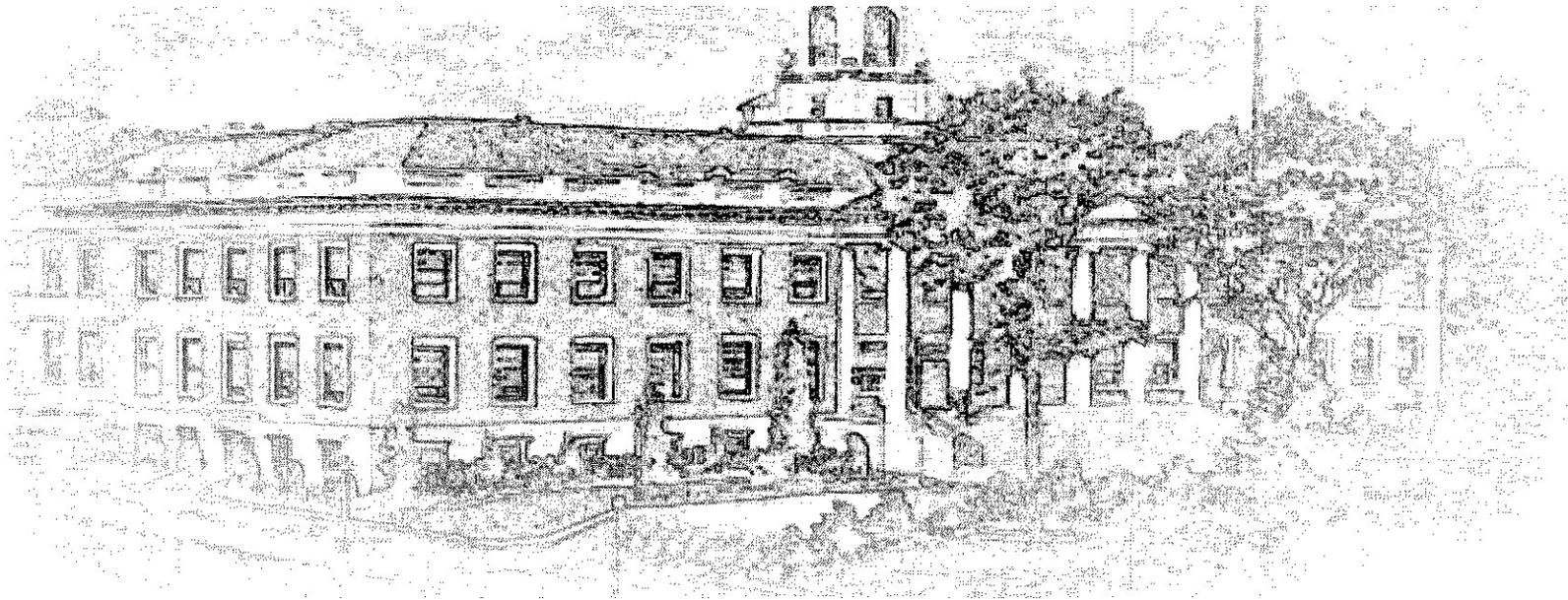
On the front cover (left to right):

Pic 1 – Busy South 4th Avenue shopping district

Pic 2 – Prized hand-assembled Vincent Bach trumpet made at South MacQuesten Parkway location which bears identifiable letter codes and serial numbers

Pic 3 – Lovely home boasting Victorian, period detail and old world charm typical of homes found in the area

Pic 4 – Front entrance into city hall



2015 ANNUAL ESTIMATE CITY OF MOUNT VERNON, NEW YORK

Approved by the Board of Estimate & Contract
December 15, 2014

Adopted by the City Council
January 7, 2015



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ERNEST D. DAVIS
MAYOR

MAUREEN WALKER, CPA
COMPTROLLER

MOUNT VERNON CITY COUNCIL
COUNCILMAN MARCUS GRIFFITH, PRESIDENT

COUNCILWOMAN ROBERTA APUZZO
COUNCILMAN YUHANNA EDWARDS
COUNCILWOMAN DEBORAH REYNOLDS
COUNCILMAN RICHARD THOMAS

"The City That Believes"

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EXECUTIVE MESSAGE

This year's budget reflects the continued effort to improve the financial accountability of city government and to meet the service demands of our citizens and the infrastructure needs of the community.

It is a balanced budget utilizing all available sources of revenue and reflects successful work with a management team that was confronted by extraordinary challenges requiring all of us to come together, as a community to reconfirm our priorities and define the kind of City we want to be.

We will continue to provide a high quality of services to the community and institute forward planning to meet the challenges of 2015, continuing to build a foundation that will help to ease the burden on taxpayers.

ERNEST D. DAVIS
Mayor

ABOUT MOUNT VERNON



Originally farmland in the Town of Eastchester, Mount Vernon is located in Westchester County, New York and is situated on the border of the New York City borough of the Bronx. Mount Vernon has New York City on the southeast border, the Village of Bronxville to the north, the Town of Pelham to the east, and the west border is the City of Yonkers.

The city is economically and culturally diverse and encompasses 4.4 square miles in size. Primarily a residential suburb, is home to approximately 68,482 residents, making it the 8th largest city in New York State; the 2nd most densely populated city in New York State; and 11th most densely populated city (with a

qualifying population over 50,00) in the United States.

There are some major highways passing through like Hutchinson, Cross County and the Bronx River Parkway; major arteries to New York City and its major bridges, such as George Washington, Whitestone, Throgs Neck and Triboro. These highways also affect all travel into the Northern tier of the County with the exception of the Saw Mill River Parkway.

There is a tremendous influx into New York City on a daily basis by rail, bus and automobiles. At the southeast and southwest borders of the City of Mount Vernon are New York City subway lines which operate twenty four hours 365 days a year. Rail transportation also includes Metro North Railroad's Harlem line servicing Mount Vernon West and Fleetwood and Mount Vernon East, located in the center of the city. The city's transportation center, one of the busiest in the county is located in the center of the city. Here public transportation to numerous locations throughout the county can be found.

The city's downtown area features the Gramatan Avenue and Fourth Avenue shopping district. Shopping areas can also be found in Fleetwood and along Sandford Boulevard. Many small businesses can also be found in neighborhoods around the city.

THE CITY SLOGAN

“The City That Believes”



John Stevens believed that people could improve their condition in life through vision and hard work. When he assembled with other hard working men and women who formed the Industrial Home Association #1 on the old Purdy farm on 4th Street to pull for lots that would become the Village of Mount Vernon, everyone present knew they had to work hard and sacrifice to achieve results. They had no idea that their vision would affect the lives of so many in future generations.

Today, as the city endures the economic downturn the people of Mount Vernon have renewed vision and brace themselves for the hard work that lay ahead. In spite of the challenges, Mount Vernonites look toward a bright future, knowing that they have the resiliency to endure the hard work to come.

People who were born in the city and those who have decided it make it their home knows that Mount Vernon has something to offer. There is a richness of cultural exchange within this community that compliments its rich diversity of people from around the globe. The city possesses small town charm despite being situated on the border of the world renowned metropolis of New York City.

Our belief in ourselves has enabled Mount Vernon to aggressively seek novel approaches to problem-solving issues faced by urban communities across the nation. Residents reside together in a harmonious blend of humanity that is enjoyed throughout the year at a number of social events aimed at celebrating the richness of culture and traditions found in the community.

Mount Vernon is a city that believes in its people, their vision and most importantly, their wherewithal to rebuild its 4.4 square miles into a world class community.

PREAMBLE TO CONSTITUTION AND BY-LAWS OF INDUSTRIAL HOME ASSOCIATION NO. 1 OF NEW YORK



“Whereas, the industrial classes are the creators of all wealth, which has been heretofore wrested from its rightful owners by the speculative few, and then employed as a means to keep the creator in subservience to the creature, by the unholy means of speculative monopoly; whereby the usurpers of the soil secure to themselves great wealth by the aggregation of numbers, necessarily locating upon the land forestalled by capital for the purpose of speculation, adding great value thereto by said concentration, and thus the laborer becoming the pliant machine, whereby the designing few work their way to wealth and aggrandizement at the expense of the toil and just rights of the many, making it necessary for the homeless to enter into combination to meet the combinations of others, to obtain a restitution of their common rights; and as there is strength in union, as well as power in knowledge, we trust we have the knowledge to unite for the purpose of securing those rights. Under these views it is designed for one thousand individuals to unite together for the purpose of securing soil not forestalled by capital (for the purpose of speculation), sufficient for houses for said thousand — that by the concentration of numbers we may secure to ourselves the increased value of property that such concentration will give, instead of casting from us the fruits of our toil and influence, as we must do under the present system of things, if we combine not to protect ourselves from the unjust power and influence of capital.”

Under these considerations, We, each and all of us, who subscribe to the Constitution of this Association, solemnly declare that we will do all in our power to carry its laws into effect.”

Each member was required to pay into the treasury of the society not more than seventy-five dollars within eighteen months, and the amount could be divided into equal weekly payments of one dollar. There were also weekly dues of twenty-five cents to a contingent fund.

The money received from the members was to be used for the purchase and development of not less than two hundred and fifty acres of land in one location, within forty minutes' ride or sail of New York City, for the purpose of forming a colony. To the Executive Committee was entrusted the selecting and purchasing of a site and surveying, grading, and plotting the same, and the division of the land, after making allowances for public purposes, among the one thousand members, no one member to have more than one equal share.

THE STEVENS HOUSE

Home of Mount Vernon's Founder, John Stevens

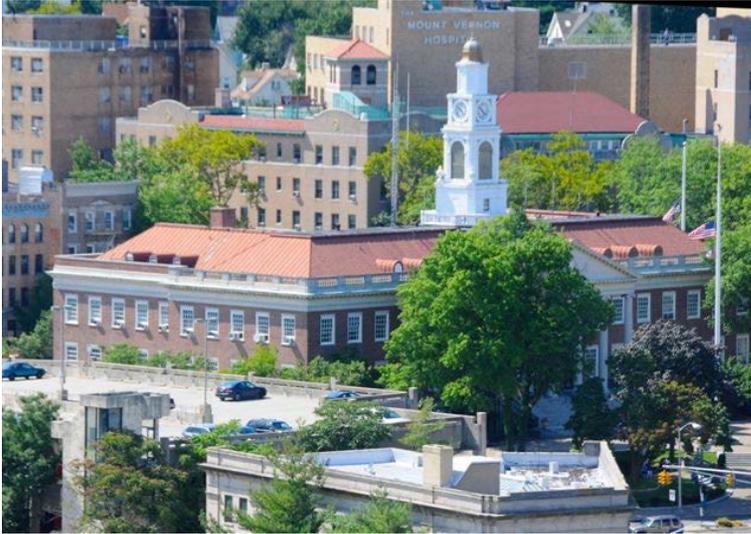


The Stevens House holds the distinction of being the residence of the "First Family of Mount Vernon." Its significance to the establishment of the city is unquestionable and it stands as a symbol of Mount Vernon's early days as a village where people came to have a home of their own

This well-known landmark sits imposingly on the corner plot at Sixth Avenue and Fourth Street; situated to face Boston Post Road. It is a five-by-three-bay, 2 ½-story, substantial frame farmhouse and features a 1-story porch across the front elevation that incorporates six Doric order columns and a dentiled cornice

The house is a perfect example of the architectural methods used when the colonists built their New England homes. The exterior of the house has changed very little over the years. The great hand-hewn oak timbers of its frame are fastened securely to its heavy stone foundation, and each pair of sturdy roof timbers meeting at the roof's peak is mortised and pinned together with stout wooden pins. That the roof stands straight and true after over one hundred and sixty-five years of wind and weather seems a strong argument in favor of this form of roof structure. In 1850 - 1851, time was not of the essence, and much of the work was done by hand. The Doric columns on the front porch are entirely hand-wrought and the carpenter who fashioned them would often come back to admire his work.

HOW LOCAL GOVERNMENT WORKS



Mount Vernon is governed by a mayor, a comptroller and a city council. The city court has three judges and one senior judge which handle many of the city's civic cases.

The Mayor is the chief executive officer of the City of Mount Vernon. The person holding this office has the responsibility of overseeing the operation of city departments. The mayor is chosen by a citywide election for a four-year term. The Mayor has a leadership role in budget-making, authority to organize and reorganize administrative agencies and to appoint and remove their heads, and a strong veto. The Comptroller, elected on a citywide basis for a four-year term, oversees the Department of Finance and recommends financial policies and advises the Mayor and the City Council

in the preparation of the budget.

Legislative authority is vested in the City Council, made up of 5 members, who are elected for four-year terms. The presiding officer is the Council President. He or she is elected for a one-year term at the statutory meeting of the City Council (first public meeting of the year). The Council President is the spokesperson for the City Council and appoints the heads of the various Council committees to one-year terms. The Council introduces and enacts all laws and approves the budget and it can override a mayoral veto by a vote of four-fifths of all the members.

The Board of Estimate and Contract is the arm of local government that grants approval for spending and is composed of the Mayor, the Comptroller and the President of the City Council.



THE TAX DOLLAR

Mount Vernon relies on property tax monies to fund a number of things such as trash pickup, road maintenance and local government staff salaries such as police, fire fighters, and public works department employees. Additionally, the city portion of taxes collected is used to deliver diverse, efficient, affordable and valuable services, programs and various types of city infrastructure.

Organized recreation, parks and playgrounds are also funded through property taxes. Traffic and street lights, sidewalks recreational trails are all paid for through local property taxes.



PROPERTY TAXES

Each year property owners receive a bill for levies imposed by three governing authorities – the local school district for school taxes, the City of Mount for local property taxes and Westchester County for county property taxes.

The real property tax is a tax based on the value of real property and the location of the parcel being taxed. The City of Mount Vernon cannot set the tax rate without the assessed value of property that will be

taxed. Property owners are taxed at a uniform percentage of the market value of the property.

The New York State Real Property Tax Levy (Tax Cap) affects all local governments, most school districts in New York State, except New York City, and a host of other independent taxing entities such as library, fire and water districts. Under the law, the cap limits the growth in the local property tax levy and caps it at 2 percent or the rate of inflation, whichever is less, with some exceptions. While the statewide cap average is 1.56 percent next year by majority vote of the City Council.

SALES TAXES



Sales taxes, the tax paid to businesses for the sale of goods and services, is a major revenue stream for the city. Mount Vernon's sales tax is 8.375%.

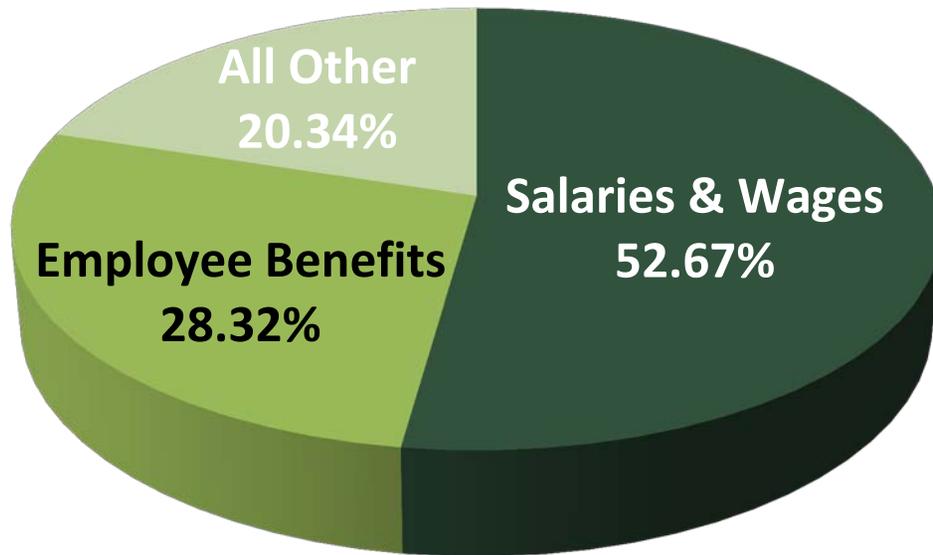
Sales taxes provide stable funding that is directly tied into economic growth. Many believe that is directly tied into economic growth. Many believe that there is a strong correlation between consumption and personal income; implying that changes in sales tax revenues is closely associated with changes in personal income.

One of the most important issues facing local government in boosting sales taxes is economic growth. Economic development can be considered those actions taken to improve the conditions of the persons residing in the community with respect to their standard of living and economic health. This includes efforts to increase the job pool by attracting businesses and employers that have the ability to put people to work. Economic growth, on the other hand, is one aspect of the economic development process.

Mount Vernon, like many other communities, is working hard to attract businesses and developers to the city by creating an environment that is more development friendly by facilitating the processes for businesses to create jobs and achieve their goals.

Our taxpayers will reap the benefits derived from sales tax that lessen the burden on them.

OPERATING BUDGET



Every year the Mayor, who has the responsibility of providing vision and leadership to the community to improve quality of life and economic health, is required to present a proposed budget to the Board of Estimate and Contract. The City Council, before finalizing expenditures for the coming year, reviews the proposal and has the ability to reduce the proposed spending plan as it relates to departmental expenses. Personnel and salaries cannot be altered. The document that is passed establishes a spending plan.

The operating budget focuses on the activities involved with the city's daily activities and includes various smaller budgets such as supplies, labor, administrative supplies and revenue. The budget funds all city programs and services, pays salaries and provides benefits for all employees. It covers supplies to operate offices and equipment. The bulk of the operating budget is reserved for employee salaries and wages as well as benefits.

Money to pay for major investments like parks, playgrounds and other infrastructure improvements are addressed in a capital budget, funds for which are secured through borrowing.

Budget Summary

BUDGET SUMMARY

	ADOPTED 2015	ADOPTED 2014	ADOPTED 2013
	60,221,254	58,331,195	58,000,916
EMPLOYEE BENEFITS, CITY DEBT, MISC. ITEMS	40,584,421	37,758,814	35,044,110
GROSS CITY BUDGET	100,805,675	96,090,009	93,045,026
APPROPRIATED FUND BALANCE	-	-	(3,200,000)
CASH IN RESERVE FOR TAXES	-	-	(826,041)
TOTAL ESTIMATED REVENUE	(43,744,708)	(43,822,778)	(41,011,891)
NET CITY BUDGET	57,060,967	52,267,231	48,007,094
NET PUBLIC LIBRARY BUDGET	-	2,800,000	3,350,000
	57,060,967	55,067,231	51,357,094
OVERLAY TO PROVIDE FOR UNCOLLECTED TAXES	1,300,000	1,300,000	1,300,000
PRIOR YEAR TAX ON FORMER EXEMPT PROPERTY	(52,179)	(104,628)	(8,145)
NET PROPERTY TAXES TO BE LEVIED	58,308,788	56,262,603	52,648,948
ASSESSED VALUATIONS:			
ASSESSED VALUATIONS FOR CITY TAXES	152,011,418	152,910,735	154,514,875
PROPERTY TAX RATE PER THOUSAND:			-
CITY	383.58	349.63	319.68
PUBLIC LIBRARY		18.31	21.72
PROPERTY TAX RATE	383.58	367.94	341.40
PROPERTY TAX PERCENT INCREASE	4.25%	7.77%	6.15%

Estimated Revenues

ESTIMATED REVENUES

Account Number	ADOPTED 2015	ADOPTED 2014	ADOPTED 2013
A1001			
A1030	-	-	-
A1051	1,500,000	1,500,000	500,000
A10812	40,000	40,000	-
A10843	-	-	-
A10814	68,774	63,813	392,400
A10815	365,289	266,104	-
10819	80,000	80,000	-
A1090	1,250,000	1,250,000	1,450,000
A1090.1	55,000	55,000	50,000
A1091	-	-	-
A1110	17,600,000	17,600,000	17,000,000
A1130	850,000	850,000	870,000
A1170	1,020,000	1,010,000	1,020,000
A1195	1,000,000	1,000,000	1,200,000
A1235	46,000	60,000	50,000
A1240.1	510,000	505,000	525,000
A1240.2	17,500	22,500	17,500
A1240.3	3,600	4,000	4,000
A1240.4	25,000	50,000	50,000
A1255.1	3,000	3,000	3,500
A1255.2	4,000	4,000	4,000
A1255.4	5,000	5,000	5,000
A1289.1	48,000	60,000	40,000
A1289.2	-	-	-
A1520.2	-	-	300
A1520.3	-	-	-
A1520.5	15,000	15,000	7,000
A1520.6	6,000	6,000	6,000

ESTIMATED REVENUES

Account Number	ADOPTED 2015	ADOPTED 2014	ADOPTED 2013
A1540.1	700	500	1,000
A15492	-	-	-
A1550	15,000	15,000	10,000
A1550.1	-	-	-
A1560	50,000	60,000	55,000
A1561	2,500	5,000	10,000
A1560.1	50,000	300,000	-
A1603	35,000	35,000	30,000
A1720	1,900,000	1,850,000	1,700,000
A1750	20,000	20,000	-
A1962	90,000	60,000	20,000
A2001.1	-	-	-
A2001.2	50,000	50,000	50,000
A2001.3	27,500	27,000	27,000
A2001.5	-	-	-
A2001.6	20,000	20,000	20,000
A2001.7	-	-	-
A20018	-	-	-
A2110	15,000	18,000	20,000
A2115	20,000	25,000	20,000
A2116	-	-	-
A2122	22,500	22,500	25,000
A2130.1	750	750	600
A2165	67,500	70,000	70,000
A2189.1	190,000	190,000	170,000
A2189.20	-	-	-
A2220	10,000	10,000	10,000
A2229.12	-	-	-
A2229.15	-	-	-

ESTIMATED REVENUES

Account Number	ADOPTED 2015	ADOPTED 2014	ADOPTED 2013
A222916	-	-	-
A2229.3	150,000	450,000	150,000
A2229.4	-	-	-
A2229.5	180,000	215,000	180,000
A22296	-	-	-
A2229.7	-	-	-
A2229.8	-	-	-
A22299	-	-	-
A2302	-	-	-
A2401.2	65,000	75,000	75,000
A24014	-	-	-
A24015	-	-	-
A2410	525,000	525,000	507,629
A2410.1	15,000	20,000	10,000
A2412	130,000	130,000	130,000
A2450	2,000	2,000	2,000
A2501.1	-	500	500
A2501.2	95,000	90,000	80,000
A2501.3	15,000	15,000	15,000
A2540	-	100	100
A2542	1,000	700	700
A2545.2	-	-	-
A25453	-	-	-
A2550.1	15,000	10,000	10,000
A2550.2	30,000	30,000	30,000
A2550.3	-	-	-
A2555	850,000	600,000	625,000
A2560.1	35,000	25,000	25,000
A2560.2	1,000	1,000	1,000

ESTIMATED REVENUES

Account Number	ADOPTED 2015	ADOPTED 2014	ADOPTED 2013
A2565 Plumbing Permits	70,000	70,000	70,000
A2590.1 Permits, Other - City Clerk	75,000	75,000	75,000
A2590.2 Permits, Other - Fire Department	30,000	30,000	30,000
A2610.1 Fines - Parking & Criminal	3,798,812	3,400,000	3,050,000
A26102 Departmental Fines	-	-	-
A2610.3 Fines - Sealer of Weights & Measures	10,000	50,000	65,000
A2610.4 Red Light Cameras	1,000,000	1,000,000	-
A2620 Forfeiture of Deposit	-	-	-
A2650 Sales of Scrap and Excess	3,500	2,500	1,000
A2655.2 Minor Sales, Other	500	1,000	1,000
A2660 Sales of Real Property	-	-	-
A2680 Insurance Recoveries	20,000	20,000	20,000
A2690 Other Compensation for Loss	1,500	1,000	1,000
A2701 Refund of Prior Year Exp.	25,000	25,000	25,000
A2705.1 Gifts and Donations	-	-	-
A2705.2 Sponsorships - Recreation Special Events	100,000	100,000	100,000
A2705.2 Donations	-	-	-
A2705.3 Donations Rose Simon Camp	-	-	-
A2715 City Clerk Forfeited Deposits	-	-	-
A27152 Seized Funds - Not Federal	-	-	-
A27153 Seized Cash for Evidence	-	-	-
A2770.4 Dividend on Dental Premiums	30,000	30,000	30,000
A2770.5 NYS Sales Tax Investment Distribution	1,000	1,250	1,500
A2770.9 Other Unclassified Revenue	-	-	-
A2816 Water Fund Transfer In	1,209,000	1,220,000	1,900,000
A2889.1 Community Development Transfer In	-	-	-
A2889.2 Capital Fund Transfer In	-	-	-
A3001 Per Capita (NYS Revenue Sharing)	7,012,842	7,012,842	7,012,577
A3005 Mortgage Tax	750,000	750,000	750,000

ESTIMATED REVENUES

Account Number	ADOPTED 2015	ADOPTED 2014	ADOPTED 2013
A3021 Court Maintenance	50,000	50,000	50,000
A3022 Court Facility Debt Service	-	-	-
A3040 Real Property Tax Admin	-	-	-
A30891 NYS DOJ DMI	-	-	-
A30892 NYS Record Management Grant	-	-	-
A3306 NYS Storm Emergency	-	-	-
A33300 NYS-Ed Dept Archives Grant	-	-	-
A33891 NYS Department Labor - YB Grant	-	-	-
A338913 Fire Grant (A3410.208) Ruth Thompson	-	-	-
A33892 NYS Petroleum	-	-	-
A3389.3 Operation Impact	-	250,000	250,000
A3389.4 Youth Board - Gary Pretlow	-	-	-
A33899 NYS- Other	-	-	-
A3490 Mental Health	317,441	275,565	263,431
A3710 Veterans Service Agency	-	8,654	8,654
A3803.1 Westchester County Nutrition - SNAP	-	-	-
A3820.1 NYS Youth Programs (Youth Bureau)	-	-	-
A3083.2 NYS Youth Program - Recreation Dept.	-	-	-
A28203 NYS STYA Grant	-	-	-
A3820.4 NYS GEMS/Legal Eagles	-	-	-
A3989 APPS Program	-	-	-
A4001 Fed Community Police UHP	-	-	-
A4005 Federal Community Police	-	-	-
A4004A EECBG - CFDA 91.128	-	-	-
A4005 Federal Stimulus - Protect	-	-	-
A4007A COPS (CHRP) - CFDA18710	-	-	-
A4008 Project Safe Neighborhood	-	-	-
A4009 Federal Other	-	-	-
A4305 Civil Defense	14,500	14,500	14,500

ESTIMATED REVENUES

Account Number	ADOPTED 2015	ADOPTED 2014	ADOPTED 2013
A4306 Storm Emergency	-	-	-
A43061 Homeland Sec - Fire CFDA #83.554	-	-	-
A4389 Youth Bd DCJS	-	-	-
A47906 Youth Bd FJTPA	-	-	-
A4803 Office OF Aging	18,000	18,000	18,000
A4803A West County Nutrition - A.R.R.A.	-	-	-
A4803.1 Westchester County Nutrition	-	-	-
A4820 Bd of Ed - Substance Abuse Prevention	-	-	-
A4820.1 YOUTH OJJDP	-	-	-
A48202 YB West Comm Opp	-	-	-
A4820.3 Fed APPS Program	-	-	-
A4820.4 NYS DCJS Federal Pass Thru	-	-	-
A5060 Other Financing - NYS Retire	-	-	-
Bond Proceeds	-	-	-
Other Debt	-	-	-
TOTAL	43,744,708	43,822,778	41,011,891

Appropriations

Appropriation

Account Number		ADOPTED 2015	ADOPTED 2014	ACTUAL 2013
A1010	CITY COUNCIL			
A1010.101	Salaries and Wages	223,500	223,500	168,500
A1010.401	Office Expense	3,000	3,000	1,810
A1010.402	Travel Expense	750	500	250
A1010.403	Membership & Dues	200	200	175
A1010.405	Contracted Outside Service	20,000	20,000	95,075
A1010.419	Small Equipment	500	-	-
	DEPT. TOTAL	247,950	247,200	265,810
A1030	BOARD OF ESTIMATE AND CONTRACT			
A1030.401	Office Expense	2,000	2,000	2,084
	DEPT. TOTAL	2,000	2,000	2,084
A1210	OFFICE OF THE MAYOR			
A1210.101	Salaries and Wages	366,484	327,984	311,881
A1210.401	Office Expense	5,000	5,000	3,164
A1210.402	Travel Expense	4,000	4,000	3,937
A1210.403	Membership & Dues	22,000	20,000	17,976
A1210.404	Miscellaneous	12,500	12,500	4,759
A1210.459	Promotion Expense	50,000	12,500	50,000
A1210.405	Contracted Outside Services	60,000	50,000	3,638
	DEPT. TOTAL	519,984	431,984	395,355

Appropriation

Account Number		ADOPTED 2015	ADOPTED 2014	ACTUAL 2013
A1315	DEPARTMENT OF FINANCE			
A1315.101	Salaries and Wages	1,189,574	1,153,309	1,144,967
A1315.203	Equipment	2,500	2,500	2,410
A1315.333	GASB #45 Expenses	7,000	4,500	7,540
A1315.401	Office Expense	20,000	22,500	25,488
A1315.402	Travel Expense	2,000	2,000	1,808
A1315.407	Leasing, Printing & Copying	2,500	5,000	4,311
A1315.417	Education/Training	3,000	3,000	3,475
A1315.418	GASB #34 Expenses	6,000	7,500	-
A1315.500	MUNIS Licensing Fees	44,000	42,000	40,903
	DEPT. TOTAL	1,276,574	1,242,309	1,230,902
A1321	OFFICE OF THE INSPECTOR GENERAL			
A1321.101	Salaries and Wages	60,000	60,000	56,475
A1321.203	Equipment	-	-	-
A1321.401	Office Expense	-	-	-
A1321.402	Travel Expense	-	-	-
A1321.403	Membership/Dues	-	-	-
A1321.405	Contracted Outside Services	-	-	-
A1321.417	Educatin/Training	-	-	-
A1321.458	Other Expense	-	-	-
	DEPT. TOTAL	60,000	60,000	56,475

Appropriation

Account Number		ADOPTED 2015	ADOPTED 2014	ACTUAL 2013
A1355	ASSESSMENT AND TAXATION			
A1355.101	Salaries and Wages	264,805	211,615	192,921
A1355.204	Assessor's Remapping	14,308	13,280	12,902
A1355.401	Office Expense	5,000	6,000	3,460
A1355.402	Travel Expense	250	500	-
A1355.407	Leasing, Printing & Copying	15,000	15,000	10,348
A1355.411	Board of Assessment and Review	2,500	2,500	
	DEPT. TOTAL	301,863	248,895	219,631
	EXPENSE ON CITY OWNED PROPERTY			
A1364.466	Expense on Property Acquired For Taxes	350,000	375,000	363,603
A1950.491	Taxes and Assessments on Other City Owned Property	145,000	145,000	-
	DEPT. TOTAL	495,000	520,000	363,603
A1410	OFFICE OF THE CITY CLERK			
A1410.101	Salaries and Wages	423,337	401,717	466,624
A1410.401	Office Expense	12,000	12,000	13,401
A1410.402	Travel Expense	500	500	-
A1410.403	Membership & Dues	300	300	505
A1410.407	Leasing, Printing & Copying	3,000	3,000	717
A1410.417	Education/Training	1,000	1,000	-
A1410.419	Small Equipment	-	-	26,733
A1410.483	Recodification of Charter	3,000	3,000	3,995
A1411.101	City Clerk - NYS Records	5,000	1,500	
A1411.401	City Clerk - NYS Records	-	-	
	DEPT. TOTAL	448,137	423,017	511,975

Appropriation

Account Number		ADOPTED 2015	ADOPTED 2014	ACTUAL 2013
A1420	LAW DEPARTMENT			
A1420.101	Salaries and Wages	739,228	706,900	680,650
A1420.110	Overtime		-	5,108
A1420.201	Equipment	12,000	12,000	4,973
A1420.401	Office Expense	8,000	10,000	169,853
A1420.405	Contracted Outside Service	180,000	150,000	-
A1420.408	Litigation Expense and Record Fees	85,000	70,000	95,837
A1420.409	Foreclosure & Tax Lien Expense	20,000	20,000	26,102
A1420.417	Education/Training	8,000	8,000	8,801
A1421.481	Miscellaneous Item - Labor Counsel	100,000	100,000	254,547
A1421.484	Bond Issue	-	-	59,893
	DEPT. TOTAL	1,152,228	1,076,900	1,305,764
A1430	CIVIL SERVICE COMMISSION			
A1430.101	Salaries and Wages	113,897	94,601	103,070
A1430.103	Overtime		-	-
A1430.401	Office Expense	1,000	1,500	2,259
A1430.417	Educational/Training	2,500	2,500	2,371
A1430.421	General Examinations	30,000	40,000	
A1430.422	Medical Expense	20,000	20,000	29,947
A1430.425	Minority Recruitment - Police	1,500	1,500	19,173
A1430.436	Mandated Training Course - Fire	5,000	5,000	-
	DEPT. TOTAL	173,897	165,101	156,820

Appropriation

Account Number		ADOPTED 2015	ADOPTED 2014	ACTUAL 2013
A1431	AFFIRMATIVE ACTION PROGRAM			
A1431.101	Salaries and Wages	-	-	-
	DEPT. TOTAL	-	-	-
A1432	DEPARTMENT OF HUMAN RESOURCES			
A1432.101	Salaries and Wages	75,000	75,000	74,713
A1432.203	Equipment	10,000	5,000	-
A1432.215	Software/Software Support	5,000	1,000	-
A1432.401	Office Expense	3,500	3,000	2,039
A1432.403	Membership Dues	1,000	1,000	464
A1432.405	Outside Contracted Services	10,000	5,000	5,069
A1432.417	Education/Training	2,500	2,500	2,174
A1432.447	Materials and Supplies	1,500	1,500	112
	DEPT. TOTAL	108,500	94,000	84,571
A1450	ELECTION			
A1450.101	Salaries and Wages	122,842	122,842	108,030
A1450.401	Office Expense		-	-
A1450.413	Cartage of Booths, Machines		-	-
A1450.419	Membership & Dues		-	-
A1450.447	Contracted Outside Services		-	-
	DEPT. TOTAL	122,842	122,842	108,030

Appropriation

Account Number		ADOPTED 2015	ADOPTED 2014	ACUAL 2013
A1680	DEPARTMENT OF MANAGEMENT SERVICES			
A1680.101	Salaries and Wages	543,010	537,388	555,300
A1680.203	Equipment	-	-	45
A1680.215	System Software Support	10,000	10,000	820
A1680.216	Application Services	6,000	6,000	555
A1680.402	Travel	500	1,000	-
A1680.404	Maintenance of Equipment - Hardware Maintenance	45,000	45,000	27,920
A1680.405	Outside Contracted Services	45,000	45,000	28,776
A1680.406	Postage	85,000	85,000	82,092
A1680.407	Reproduction & In House Printing	50,000	50,000	42,151
A1680.417	Training	1,000	1,000	-
A1680.447	Programming Materials,Supplies & Special Services	10,000	10,000	7,139
A1680.486	Technology Upgrades	-	-	-
	DEPT. TOTAL	795,510	790,388	744,798
A1440	PUBLIC WORKS - ENGINEERING OFFICE			
A1440.101	Salaries and Wages	53,898	51,830	58,258
A1440.401	Office Expense	2,500	2,500	1,738
A1440.403	Membership & Dues	400	400	275
A1440.405	Contracted Outside Service	43,000	8,000	13,803
A1440.419	Equipment	-	-	-
A1440.420	Publication & Dues	-	-	-
	DEPT. TOTAL	99,798	62,730	74,074

Appropriation

Account Number		ADOPTED 2015	ADOPTED 2014	ACTUAL 2013
A1490	D.P.W. - COMMISSIONER'S OFFICE			
A1490.101	Salaries & Wages	618,623	603,389	640,546
A1490.103	D.P.W. -Overtime	2,000	2,000	1,788
A1490.106	Differential Pay	10,000	10,000	11,976
A1490.203	Equipment	2,000	3,000	-
A1490.401	Office Expense	5,000	5,000	4,942
A1490.402	Travel Expense	500	1,000	290
A1490.403	Membersihp & Dues	300	300	-
A1490.407	Leasing, Printing & Copying	3,500	3,500	2,156
A1490.417	Education/Training	500	500	-
A1490.456	Local 456 Welfare Fund	37,000	37,000	45,300
A1490.499	Uniform & Protective Equipment	3,000	2,500	1,925
	DEPT. TOTAL	682,423	668,189	708,923
A1620	D.P.W. - MAINTENANCE CITY HALL & POLICE/COURT FACILITY			
A1620.101	Salaries and Wages	271,517	256,041	242,838
A1620.103	D.P.W. - Overtime	2,000	2,000	3,884
A1620.106	Differential Pay	2,000	2,000	-
A1620.203	Equipment	2,000	1,000	275
A1620.414	Repairs to Plant & Equipment	315,000	220,000	228,812
A1620.415	Heating Fuel	225,000	250,000	276,038
A1620.442	Cleaning	180,000	175,000	183,587
A1620.447	Materials And Supplies	25,000	25,000	31,473
A1620.499	Uniform & Protective Equipment	4,000	2,000	2,600
1620.501	Construction Materials	25,000	25,000	37,066
	DEPT. TOTAL	1,051,517	958,041	1,006,573

Appropriation

Account Number	ADOPTED 2015	ADOPTED 2014	ACTUAL 2013
A1640	D.P.W. - MOTOR VEHICLE CONTROL & GARAGE BLDG		
A1640.101	1,105,784	1,025,762	942,500
A1640.103	20,000	20,000	28,737
A1640.106	5,000	5,000	680
A1640.203	25,000	25,000	54,416
A1640.414	25,000	25,000	23,401
A1640.415	15,000	20,000	7,161
A1640.434	600,000	425,000	499,542
A1640.435	750,000	600,000	864,019
A1640.437	3,000	3,000	2,965
A1640.447	50,000	50,000	60,243
A1640.448	8,000	7,500	10,299
A1640.458	30,000	25,000	58,180
A1640.485	2,000	2,000	1,550
A1640.499	15,000	10,000	13,025
DEPT. TOTAL	2,653,784	2,243,262	2,566,716
A5110	D.P.W. - HIGHWAY MAINTENANCE & REPAIR		
A5110.101	1,098,869	1,053,925	1,022,423
A5110.103	10,000	10,000	20,000
A5110.106	14,000	14,000	18,098
A5110.419	10,000	10,000	4,430
A5110.426	3,000	3,000	1,018
A5110.427	5,000	5,000	4,311
A5110.429	3,000	3,000	280
A5110.433	35,000	30,000	39,409
A5110.447	65,000	55,000	56,150
A5110.499	15,000	8,000	11,025
DEPT. TOTAL	1,258,869	1,191,925	1,177,144

Appropriation

Account Number		ADOPTED 2015	ADOPTED 2014	ACTUAL 2013
A5120	D.P.W. - MAINTENANCE OF BRIDGES			
A5120.447	Materials & Supplies	10,000	10,000	904
	DEPT. TOTAL	10,000	10,000	904
A5142	D.P.W. - SNOW REMOVAL			
A5142.101	Salaries & Wages	125,000	125,000	166,623
A5142.428	Salt, Sand & Other Materials	200,000	150,000	143,665
	DEPT. TOTAL	325,000	275,000	310,288
A5182	D.P.W. - STREET LIGHTING			
A5182.101	Salaries & Wages	147,281	111,242	69,088
A5182.103	D.P.W. - Overtime	2,000	2,000	899
A5182.447	Materials and Supplies	25,000	25,000	26,170
A5182.499	Uniform & Protective Equipment	1,000	1,000	700
	DEPT. TOTAL	175,281	139,242	96,857
A5410	D.P.W. - SIDEWALKS			
A5410.432	Sidewalks Repairs	30,000	30,000	11,136
	DEPT. TOTAL	30,000	30,000	11,136
A5650	D.P.W. - OFF STREET PARKING			
A5650.431	Maintenance of Parking Garages	-	27,000	9,555
	DEPT. TOTAL	-	27,000	9,555

Appropriation

Account Number		ADOPTED 2015	ADOPTED 2014	ACTUAL 2013
A7111	D.P.W. - MAINTENANCE OF PARKS			
A7111.101	Salaries & Wages	1,189,723	1,086,681	1,018,686
A7111.103	D.P.W. - Overtime	15,000	15,000	40,640
A7111.106	Differential Pay	15,000	15,000	29,374
A7111.203	Equipment	10,000	10,000	4,952
A7111.404	Maintenance to Equipment	15,000	15,000	15,600
A7111.415	Heating Fuel	50,000	50,000	97,375
A7111.430	Memorial Field Renovations	-	-	
A7111.447	Materials & Supplies	30,000	30,000	32,004
A7111.499	Uniform & Protective Equipment	15,000	7,000	12,025
	DEPT. TOTAL	1,339,723	1,228,681	1,250,656
A8120	D.P.W. - SANITARY & STORM SEWERS			
A8120.101	Salaries and Wages	384,642	373,274	371,616
A8120.103	D.P.W. - Overtime	20,000	20,000	66,206
A8120.106	Differential Pay	5,000	5,000	9,305
A8120.405	Contracted Outside Services	100,000	25,000	119,931
A8120.429	Emergency Sewer Repairs	182,000	60,000	187,796
A8120.447	Materials & Supplies	30,000	30,000	82,659
A8120.499	Safety & Protective Equipment	5,500	3,000	4,200
	DEPT. TOTAL	727,142	516,274	841,713

Appropriation

Account Number		ADOPTED 2015	ADOPTED 2014	ACTUAL 2013
A8160	D.P.W. - SANITATION			
A8160.101	Salaries and Wages	1,876,419	1,688,415	1,548,707
A8160.103	D.P.W. - Overtime	10,000	10,000	21,048
A8160.106	Differential Pay	12,500	12,500	17,159
A8160.203	Equipment	75,000	306,456	306,436
A8160.424	Dumping Costs	900,000	800,000	1,128,117
A8160.499	Uniform & Protective Equipment	22,000	12,000	16,800
	DEPT. TOTAL	2,895,919	2,829,371	3,038,267
A8170	D.P.W. - STREET CLEANING			
A8170.101	Salaries & Wages	1,934,021	1,872,981	2,293,285
A8170.103	D.P.W. - Overtime	30,000	30,000	73,217
A8170.106	Differential Pay	25,000	25,000	85,742
A8170.405	Job Training Program	15,000	15,000	-
A8170.426	Street Signs	15,000	10,000	3,812
A8170.447	Materials & Supplies	15,000	10,000	7,462
A8170.499	Safety & Protective Equipment	30,000	15,000	21,500
	DEPT. TOTAL	2,064,021	1,977,981	2,485,018
A8560	D.P.W. - SHADE TREES			
A8560.439	Flower & Tree Planting	12,000	12,000	7,541
	DEPT. TOTAL	12,000	12,000	7,541

Appropriation

Account Number		ADOPTED 2015	ADOPTED 2014	ACTUAL 2013
A3120	POLICE DEPARTMENT			
A3120.101	Salaries & Wages	19,668,533	18,698,820	18,103,783
A3120.110	Overtime Pay	800,000	800,000	1,300,614
A3120.202	Use of State Siezed Funds	-	-	-
A3120.203	Equipment	153,818	60,000	279,712
A3120.206	State Urban Area Security Initiative Grant Expense	-	-	-
A3120.401	Office Expense	30,000	28,000	25,596
A3120.407	Leasing, Printing & Copying	25,000	30,000	14,298
A3120.414	Repairs to Plant & Equipment	36,000	56,000	18,666
A3120.416	Computerization	200,000	195,000	75,353
A3120.431	Maintenance Of Parking Garages	40,000	-	-
A3120.446	Expense for Personal Injuries	200,000	150,000	181,876
A3120.449	Investigations & Trials	25,000	25,000	15,002
A3120.450	Vests & Tactical Armor	50,000	50,000	18,344
A3120.451	Training	100,000	70,000	32,901
A3120.452	Accreditation/Police Manual	4,000	4,000	1,649
A3120.458	Other Expense	11,000	10,000	4,564
A3120.465	Security - Parking Lots	580,000	-	-
A3120.467	Program Supplies	5,000	5,000	-
A3120.468	Rent	22,000	10,507	-
A3120.495	NYS DOL Vaccination	20,000	25,000	-
A3120.497	Towing	-	-	-
A3120.499	Uniform & Protective Equipment	132,000	126,650	139,925
	DEPT. TOTAL	22,102,351	20,343,977	20,212,283
A3150	JAIL			
A3150.101	Salaries & Wages	223,124	181,256	218,473
A3150.103	Overtime Pay	2,500	2,500	-
A3150.444	Prisoner Meals	15,000	15,000	16,368
A3150.499	Uniform & Protective Equipment	3,100	1,250	2,300
	DEPT. TOTAL	243,724	200,006	237,141

Appropriation

Account Number		ADOPTED 2015	ADOPTED 2014	ACTUAL 2013
A3510	ANIMAL SHELTER			
A3510.101	Salaries & Wages	87,141	62,990	48,475
A3510.103	Overtime Pay	2,000	2,000	-
A3510.445	Animal Shelter Expense	60,000	60,000	89,133
A3510.499	Uniform & Protective Equipment	600	325	325
	DEPT. TOTAL	149,741	125,315	137,933
A6610	SEALER OF WEIGHTS & MEASURES			
A6610.101	Salaries & Wages	65,781	63,196	70,253
A6610.401	Office Expense	1,200	1,200	1,285
	DEPT. TOTAL	66,981	64,396	71,538
A3410	FIRE DEPARTMENT			
A3410.101	Salaries & Wages	13,110,932	13,416,863	12,976,370
A3410.105	Retired Disabled Firefighters	796,000	857,000	947,717
A3410.110	Overtime Pay	100,000	100,000	258,257
A3410.203	Equipment	75,000	75,000	71,805
A3410.206	State Urban Area Initiative Grant Expense	-	-	-
A3410.206	BYS Ruth hompson Graant Expense	-	-	-
A3410.401	Office Expense	3,000	4,000	1,440
A3410.404	Maintenance to Equipment	42,500	42,500	29,357
A3410.414	Repairs to Plant & Equipment	25,000	25,000	23,730
A3410.415	Heating Fuel	-	-	6,086
A3410.446	Expenses for Personal Injury	150,000	131,000	138,522
A3410.447	Materials & Supplies	12,000	13,500	11,460
A3410.451	Training	25,000	25,000	35,896
A3410.454	Fire Alarm Bureau	14,000	12,000	7,599
A3410.455	Fire Prevention Bureau	10,000	12,000	5,320
A3410.499	Uniform & Protective Equipment	136,000	136,000	124,761
	DEPT. TOTAL	14,499,432	14,849,863	14,638,320

Appropriation

Account Number		ADOPTED 2015	ADOPTED 2014	ACTUAL 2013
A3613	ARCHITECTURAL BOARD OF REVIEW			
A3613.101	Salaries & Wages	8,415	8,415	6,829
A3613.401	Office Expense	500	500	37
A3613.420	Publications & Dues	700	700	43
	DEPT. TOTAL	9,615	9,615	6,909
A3620	DEPARTMENT OF BUILDINGS			
A3620.101	Salaries & Wages	850,432	825,801	840,185
A3620.203	Equipment	15,000	15,000	9,306
A3620.401	Office Expense	15,000	15,000	10,526
A3620.402	Travel Expense	500	500	-
A3620.420	Publications & Dues	4,000	4,000	3,155
A3620.443	Emergency Unsafe Conditions	20,000	15,000	120,393
A3620.472	Process Serving	2,000	4,000	-
	DEPT. TOTAL	906,932	879,301	983,565
A3640	CIVIL DEFENSE			
A3640.101	Salaries and Wages	78,593	75,000	45,517
A3640.203	Equipment	500	500	-
A3640.212	Homeland Security Exercise	-	-	319
A3640.401	Office Expense	1,000	1,000	-
A3640.402	Travel Expense	250	500	-
A3640.417	Education/Training	500	1,500	-
A3640.461	Special Tributes	-	-	-
	DEPT. TOTAL	80,843	78,500	45,836

Appropriation

Account Number	ADOPTED 2015	ADOPTED 2014	ACTUAL 2013
A4540	AMBULANCE		
A4540.475	-	-	-
DEPT. TOTAL		-	-
A6510	VETERANS SERVICE		
A6510.101	55,681	55,681	57,045
A6510.203	1,000	2,000	21,840
A6510.401	2,000	2,000	-
A6510.402	500	500	1,213
A6510.417	1,000	1,500	252
A6510.461	700	700	796
A6510.462	6,400	6,400	651
A7550.496	12,000	12,000	5,037
DEPT. TOTAL		79,281	86,834
A4046	DEVELOPMENTALLY DISABLED PROGRAM		
A4046.101	61,676	59,322	76,039
A4046.104	256,569	216,077	220,523
A4046.458	30,000	30,000	33,768
DEPT. TOTAL		348,245	330,330

Appropriation

Account Number	ADOPTED 2015	ADOPTED 2014	ACTUAL 2013
A6772	PROGRAMS FOR THE AGING		
A6772.101 Salaries & Wages	185,808	143,088	119,947
A6772.104 Part Time Salaries	35,000	27,500	33,680
A6772.401 Other Expense	1,500	1,500	568
A6772.458 Other Expense	2,000	2,000	2,033
A6772.476 Senior Citizens	2,500	2,500	1,899
DEPT. TOTAL	226,808	176,588	158,127
A6773	OFFICE OF THE AGING		
A6773.101 Salaries & Wages	50,813	50,813	51,397
A6773.104 Part Time Salaries	25,000	17,500	35,240
A6773.458 Other Expense	1,500	1,000	1,152
DEPT. TOTAL	77,313	69,313	87,789
A7020	RECREATION - ADMINISTRATION		
A7020.101 Salaries & Wages	516,490	507,967	523,009
A7020.104 Part Time Salaries	25,000	20,000	24,007
A7020.401 Equipment	10,000	10,000	11,246
A7020.402 Travel	1,000	1,000	798
A7020.463 Trophies & Awards	2,500	2,500	736
DEPT. TOTAL	554,990	541,467	559,796

Appropriation

Account Number	ADOPTED 2015	ADOPTED 2014	ACTUAL 2013
A7140	PLAYGROUNDS & RECREATION CENTERS		
A7140.101 Salaries & Wages	-	-	-
A7140.104 Athletics, Part Time Salaries	150,000	80,000	81,875
A7140.203 Equipment	15,000	15,000	19,135
A7140.458 Other Expense	5,000	3,500	2,721
A7140.499 Uniform & Protective Equipment	2,000	1,000	-
DEPT. TOTAL	172,000	99,500	103,731
A7141	NEIGHBORHOOD FACILITIES CNTR/ARMORY		
A7141.101 Salaries & Wages	176,276	170,097	192,640
A7141.104 Part Time Salaries	125,000	75,000	93,414
A7141.401 Office Expense	2,000	2,000	1,439
A7141.416 Senior Citizens	3,000	3,000	2,182
A7141.447 Materials & Supplies	7,000	5,000	5,315
A7140.458 Other Expense	7,000	4,000	2,117
A7141.499 Uniform & Protective Equipment	2,000	1,000	800
DEPT. TOTAL	322,276	260,097	297,907
A7180	RECREATION DEPARTMENT - POOLS		
A7180.104 Part Time Salaries	105,000	105,000	35,037
A7180.458 Other Expense	20,000	20,000	
DEPT. TOTAL	125,000	125,000	35,037

Appropriation

Account Number	ADOPTED 2015	ADOPTED 2014	ACTUAL 2013
A7310	RECREATION - YOUTH PROGRAMS		
A7310.104 Part Time Salaries	275,000	275,000	473,402
A7310.402 Travel Expense	5,000	1,500	-
A7310.447 Materials & Supplies	35,000	35,000	37,049
A7310.458 Other Expense	5,000	5,000	4,738
DEPT. TOTAL	320,000	316,500	515,189
A7620	ADULT EDUCATION		
A7620.104 Part Time Salaries	7,500	5,000	1,048
A7620.457 Recreation Features & Other Expense	30,000	20,000	23,241
A7620.458 Other Expense	5,000	5,000	8,748
A7620.464 Cultural Civic Adult Education - Miscellaneous Expense	5,000	5,000	1,000
DEPT. TOTAL	47,500	35,000	34,037
A7311	YOUTH BUREAU		
A7311.101 Salaries & Wages	358,029	345,765	325,689
A7311.104 Part Time Salaries	25,000	25,000	24,913
A7311.203 Equipment	2,000	2,000	585
A7311.401 Office Expense	3,500	4,000	1,949
A7311.402 Travel Expense	2,000	2,000	700
A7311.407 Leasing, Printing & Copying	3,000	3,000	1,924
A7311.423 Conference Expense	3,000	3,000	1,389
DEPT. TOTAL	396,529	384,765	357,149

Appropriation

Account Number	ADOPTED 2015	ADOPTED 2014	ACTUAL 2013
A7312 YOUTH SERVICES PROJECT (YOUTH CENTERS)			
A7312.101 Salaries & Wages	72,925	72,925	85,228
A7312.104 Part Time Salaries - Youth Employment	20,000	20,000	18,297
A7312.203 Equipment	500	500	-
A7312.401 Office Expense	1,500	2,500	970
A7312.402 Travel Expense	13,000	13,000	5,689
A7312.405 Contracted Outside Service	12,000	12,000	5,150
A7312.467 Program Supplies	3,500	4,500	441
A7319.458 Invest In Kids Match	53,245	53,245	890
DEPT. TOTAL	176,670	178,670	116,665
8010 ZONING BOARD OF APPEALS			
A8010.101 Salaries & Wages	37,862	27,862	19,861
A8010.401 Office Expense	5,000	5,000	6,010
A8010.403 Membership & Dues	500	500	165
A8010.451 Training	1,000	1,000	42
A8010.420 Publications & Dues	700	700	1,000
DEPT. TOTAL	45,062	35,062	27,078

Appropriation

Account Number	ADOPTED 2015	ADOPTED 2014	ACTUAL 2013
A8020	PLANNING & COMMUNITY DEVELOPMENT		
A8020.101 Salaries & Wages	398,901	1,216,953	1,277,754
A8020.203 Equipment		15,000	27,471
A8020.401 Office Expense	12,000	7,500	11,009
A8020.405 Contracted Outside Services	80,000	40,000	3,600
A8020.407 Leasing, Printing & Copying	6,000	6,000	601
A8020.412 Vehicle Booting Contract	-	-	-
A8020.447fr Farmer's Market	-	-	6,165
A8020.414 Repairs to Plant & Equipment		6,000	5,216
A8020.420 Publication & Dues	2,500	1,000	1,071
A8020.423 Conference Expense	2,000	500	-
A8020.447 Materials & Supplies	5,000	5,000	11,709
A8020.458 GIS (Geographic Information Systems)	5,000	5,000	7,824
A8020.465 Security - City Parking Garages	-	540,000	429,061
A8020.468 Rent	-	12,000	23,350
A8020.499 Uniform & Protective Equipment	-	3,000	8,825
A8020.502 eecbg (U.S. Department of Energy	-	-	70,000
DEPT. TOTAL	511,401	1,857,953	1,883,656
A8021	PLANNING BOARD		
A8021.101 Salaries & Wages	34,492	24,492	16,470
A8021.401 Office Expense	3,000	3,000	6,240
A8021.402 Travel Expense	200	500	-
A8021.420 Publications & Dues	1,000	1,000	506
A8021.451 Training	1,000	700	925
DEPT. TOTAL	39,692	29,692	24,141

Appropriation

Account Number		ADOPTED 2015	ADOPTED 2014	ACTUAL 2013
A8040	COMMISSION ON HUMAN RIGHTS			
A8040.101	Salaries & Wages	-	-	-
A8040.401	Office Expense & Other	-	-	-
	DEPT. TOTAL	-	-	-
	PARKING TICKET COLLECTIONS			
A1130.101	Salaries & Wages - Parking Scofflaw Program	196,906	198,103	203,882
A1130.458	Supplies & Expense for Parking Scofflaw Program	12,000	12,000	7,231
	DEPT. TOTAL	208,906	210,103	211,113
	MOUNT VERNON PUBLIC LIBRARY			
A9961.903	Mount Vernon Public Library	-	2,800,000	3,350,000
	DEPT. TOTAL	-	2,800,000	3,350,000

Appropriation

Account Number	ADOPTED 2015	ADOPTED 2014	ACTUAL 2013
A9010 BENEFIT PROGRAMS			
A9010.801 State Retirement System	10,022,000	9,732,000	8,193,684
A9015.802 Police & Firemen Local Pension	10,100	10,000	10,081
A9030.803 Social Security	3,917,000	3,833,756	3,904,210
A9040.804 Worker's Compensation Claims	835,000	965,000	887,336
A9045.808 Employee Assistance Program EAP	8,000	8,000	8,000
A9050.805 Unemployment Insurance	285,000	300,000	217,459
A9060.806 Health & Dental Insurance	14,800,000	14,000,000	13,461,800
A9060.817 MTA Tax	180,000	180,000	168,917
DEPT. TOTAL	30,057,100	29,028,756	26,851,487
DEBT EXPENSES			
A9710.601 Bond Anticipation Notes	-	-	-
A9730.601 Reserve For Repayment - Bans - City Hall	-	-	-
A9730.601 Interest - BANS	-	-	-
A9950.807 Transfers Out - Debt Service	2,500,298	2,353,558	2,457,905
A9950.809 Transfers Out - Capital Funds	100,000	100,000	37,069
DEPT. TOTAL	2,600,298	2,453,558	2,494,974
OTHER CHARGES			
A1930.494 Judgements and Settlements	600,000	600,000	59,552
A8611.473 Tax Abatements	45,000	45,000	49,199
A8620.474 Urban Renewal	-	-	-
A8889.475 State Administered ETPA Charge	65,000	65,000	60,590
DEPT. TOTAL	710,000	710,000	169,341

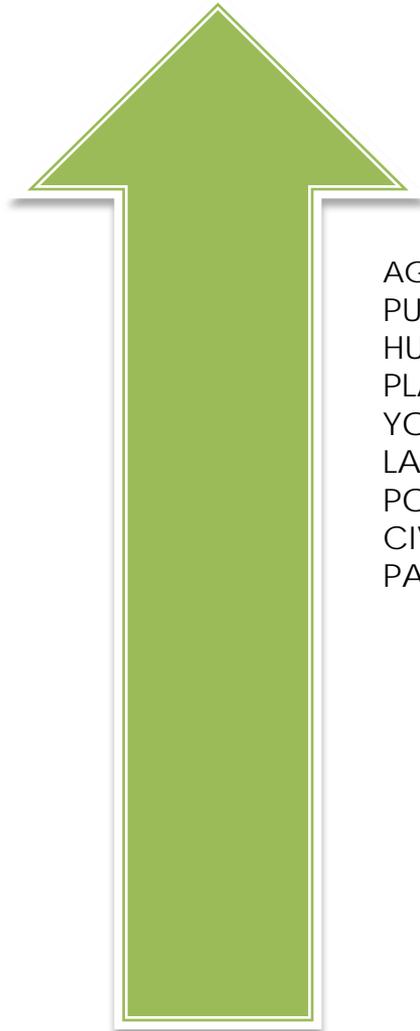
Appropriation

Account Number		ADOPTED 2015	ADOPTED 2014	ACTUAL 2013
MISCELLANEOUS ITEMS				
A1210.460	Public Access Studio Expense	-	-	-
A1316.498	C.P.A. Audit Fee	89,000	89,000	82,800
1356.401	Star Program	-	-	-
A1410.483	Recodification of Charter	-	-	-
A1680.486	Data Processing Equipment Upgrade	-	-	-
A1910.469	Insurance - Claims	100,000	100,000	82,716
A1910.487	Insurance Premiums	814,000	740,000	700,226
A1911.488	Electricity Expense - New York State Power Authority	1,665,083	1,869,500	1,731,867
A1912.441	Telephone - Citywide	325,000	325,000	375,052
A1913.489	CSEA Tuition	5,000	5,000	699
A1920.490	Membership Dues - Elected Officials	-	-	-
A1964.470	Refund of Special Franchise Taxes	-	-	-
A1964.492	Tax Refunds	1,200,000	1,200,000	3,044,552
A1990.493	Contingent Fund	2,283,940	500,000	-
A3120.495	N.Y.S. Dept of Labor: Fire - Fire Police Exam & Vaccination	25,000	-	-
A6774.479	Weekday Nutrition - Food	200,000	200,000	199,400
A7550.471	Independence Day Fund	1,000	1,000	-
A7550.482	Christmas Decorations & Supplies	2,000	2,000	5,042
A7319.458	Youth BoARD - Youth Council	12,000	12,000	12,000
DEPT. TOTAL		6,722,023	5,046,500	6,234,354
	Land Purchase		-	-
	Provision for Uncollected Taxes	1,300,000	1,300,000	
GRAND TOTALS		102,105,675	100,190,009	100,164,708

Salary Summary



City Of Mount Vernon New York



MAYOR

AGING	RECREATION
PUBLIC WORKS	ASSESSMENT
HUMAN RESOURCES	FIRE
PLANNING	VETERANS
YOUTH	BUILDINGS
LAW	PARKING BUREAU
POLICE	WATER
CIVIL SERVICE	MANAGEMENT SERVICES
PARKING	TICKET COLLECTIONS

COMPTROLLER

FINANCE

CITY COUNCIL

CITY CLERK/REGISTRAR

BOARD OF ESTIMATE & CONTRACT

Salary Summary

CODE	ADOPTED 2015	ADOPTED 2014	ADOPTED 2013
A 1010.101 CITY COUNCIL	223,500	223,500	223,500
A 1210.101 OFFICE OF THE MAYOR	366,484	327,984	351,484
A 1315.101 DEPARTMENT OF FINANCE	1,189,574	1,153,309	1,190,115
A 1321.101 OFFICE OF THE INSPECTOR GENERAL	60,000	60,000	60,000
A 1355.101 ASSESSMENT AND TAXATION	264,805	211,615	257,210
A 1410.101 CITY CLERK	428,337	403,217	472,321
A 1420.101 LAW DEPARTMENT	739,228	706,900	664,176
A 1430.101 CIVIL SERVICE COMMISSION	113,897	94,601	112,601
A 1431.101 AFFIRMATIVE ACTION PROGRAM	-	-	-
A 1432.101 HUMAN RESOURCES	75,000	75,000	75,000
A 1450.101 ELECTIONS	122,842	122,842	122,842
A 1680.101 DEPARTMENT OF MANAGEMENT SERVICES	543,010	537,388	533,271
A 1440.101 D.P.W. - ENGINEERING	53,898	51,830	51,830
A1490.101 D.P.W. - COMMISSIONER'S OFFICE	630,623	615,389	605,749
A 1620.101 D.P.W. - MAINT CITY HALL & POLICE/COURT	275,517	260,041	277,072
A 1640.101 D.P.W. - BUR. M.V. CONT & GAR. BLDGS.	1,130,784	1,050,762	1,138,525
A 5110.101 D.P.W. - HIGHWAY MAINTENANCE - REPAIR	1,122,869	1,077,925	1,075,473
A 5142.101 D.P.W. - SNOW REMOVAL	125,000	125,000	125,000
A 5182.101 D.P.W. - STREET LIGHTING	149,281	113,242	151,242
A 7111.101 D.P.W. - MAINTENANCE OF PARKS	1,219,723	1,116,681	1,158,912
A 8120.101 D.P.W. - SANITARY & STORM SEWERS	409,642	398,274	390,274
A 8160.101 D.P.W. - SANITATION	1,898,919	1,710,915	1,827,481
A8170.101 STREET CLEANING	1,989,021	1,927,981	1,945,132
A 3120.101 POLICE DEPARTMENT	20,437,351	20,396,152	20,200,816
A 3150.101 JAIL	225,624	183,756	248,834
A 3510.101 ANIMAL SHELTER	89,141	64,990	82,736
A 6610.101 SEALER OF WEIGHTS & MEASURES	65,781	63,196	63,196
A 3410.101 FIRE DEPARTMENT	14,006,932	14,373,863	14,454,877

Salary Summary

Account Number	ADOPTED 2015	ADOPTED 2014	ACTUAL 2013
A 3613.101 ARCHITECTURAL BOARD OF REVIEW	8,415	8,415	8,415
A 3620.101 BUILDING DEPARTMENT	850,432	825,801	819,475
A 3640.101 CIVIL DEFENSE	78,593	75,000	75,000
A 6510.101 VETERANS SERVICE	55,681	55,681	55,681
A 4046.104 DEVELOPMENTALLY DISABLED PROGRAM	318,245	275,399	275,565
A 6772.101 PROGRAMS FOR THE AGING	220,808	170,588	203,989
A 6773.101 OFFICE FOR THE AGING	75,813	68,313	68,313
A 7020.101 RECREATION DEPARTMENT	541,490	527,967	522,227
A 7140.101 PLAYGROUND & RECREATION CENTERS	150,000	80,000	48,225
A 7141.101 NEIGHBORHOOD FACILITIES CENTER	301,276	245,097	225,048
A 7180.104 RECREATION SWIMMING	105,000	105,000	15,000
A 7310.101 YOUTH PROGRAMS	275,000	275,000	200,000
A 7620.101 ADULT EDUCATION	7,500	5,000	5,000
A 7311.101 YOUTH BUREAU	383,029	370,765	368,319
A 7312.101 YOUTH SERVICE PROJECT	92,925	92,925	92,925
A 8010.101 ZONING BOARD OF APPEALS	37,862	27,862	35,862
A 8020.101 PLANNING & COMMUNITY DEVELOPMENT	398,901	319,621	344,033
A 8021.101 PLANNING BOARD	34,492	24,492	32,492
A 8040.101 COMMISSION ON HUMAN RIGHTS	-	-	-
A 1130.101 PARKING TICKET COLLECTIONS	196,906	198,103	198,103
DEPT. TOTAL	52,089,151	51,197,382	51,453,341

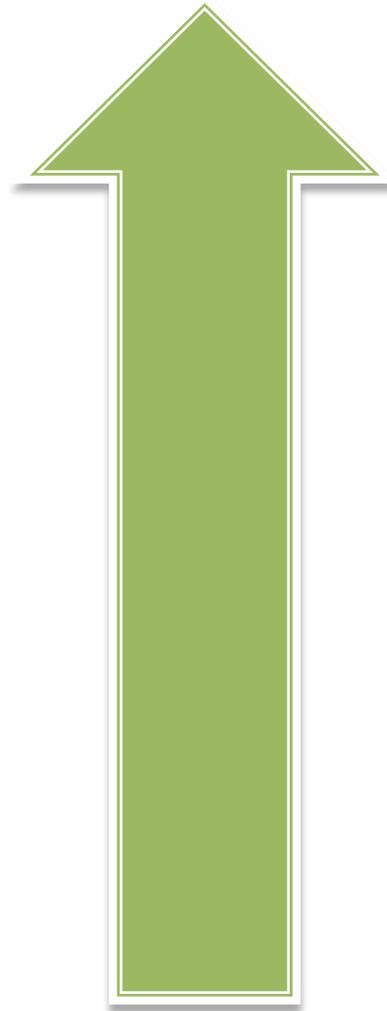
Salary Details

City Council

The City Council consists of five representatives, one of which is the City Council President. Each council member is elected at large and therefore, represents all of the citizens of the city.

Legislative authority is vested in the City Council. The presiding officer is the Council President. He or she is elected for a one-year term at the statutory meeting of the City Council (first public meeting of the year). The Council President is the spokesperson for the City Council and appoints the heads of the various Council committees to one-year terms.

The Council introduces and enacts all laws and approves the budget and it can override a mayoral veto by a vote of four-fifths of all the members.



PRESIDENT

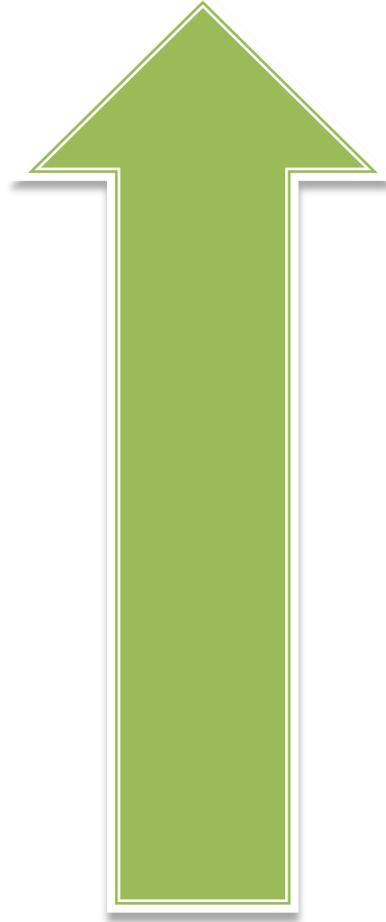
- CITY COUNCIL MEMBERS (4)
- CITY CLERK
 - DEPUTY CITY CLERK
 - LEGISLATIVE ASSISTANT
 - SECRETARY
 - SENIOR ACCOUNT CLERK
 - SENIOR KEYBOARD SPECIALIST
 - ADMINISTRATIVE AIDE
 - PART-TIME HELP
 - TEMPORARY HELP

Board of Estimate & Contract

The Board of Estimate and Contract is composed of the three branches of local elective office: Administrative, Financial and Legislative.

The Board of Estimate and Contract is charged with fixing the salaries or compensation, and determining the positions and numbers of all City officers and employees of each office, board and department, including the officers and employees of the Board of Water Supply of the City of Mount Vernon.

The BOE additionally designates depositaries for City funds and awards bids for contracts



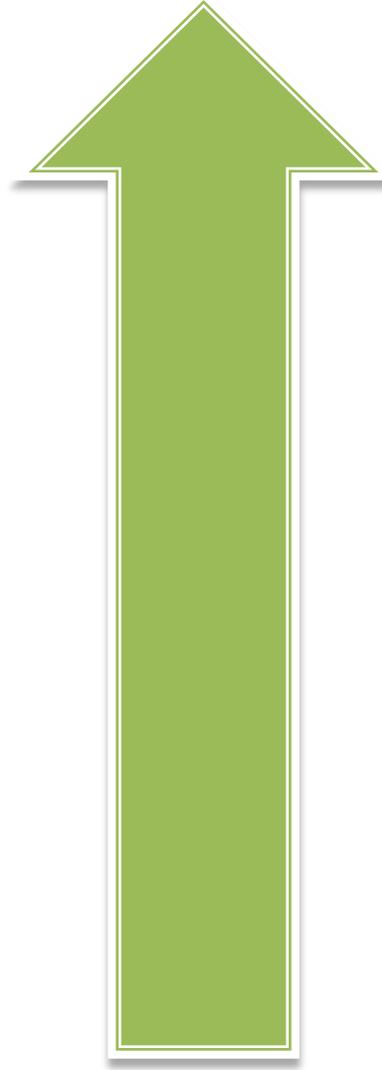
MEMBERS

- MAYOR
- COMPTROLLER
- PRESIDENT OF CITY COUNCIL

Office of the Mayor

The mayor is chosen by a citywide election for a four-year term and has a leadership role in budget-making, authority to organize and reorganize administrative agencies and has the authority to appoint and remove their heads. The mayor also has a strong veto.

As chief executive officer of the City of Mount Vernon, the mayor is the person having responsibility of overseeing the operation of city departments (excluding the Finance Department and Office of the City Clerk), which includes Commissioners and department heads and subordinate staff hired in full and part-time positions.



MAYOR

- CHIEF OF STAFF
- SPECIAL ASSISTANT
 - EXECUTIVE SECRETARY
 - ADMINISTRATIVE SECRETARY
- DEPARTMENT HEADS & STAFF

Salary Detail

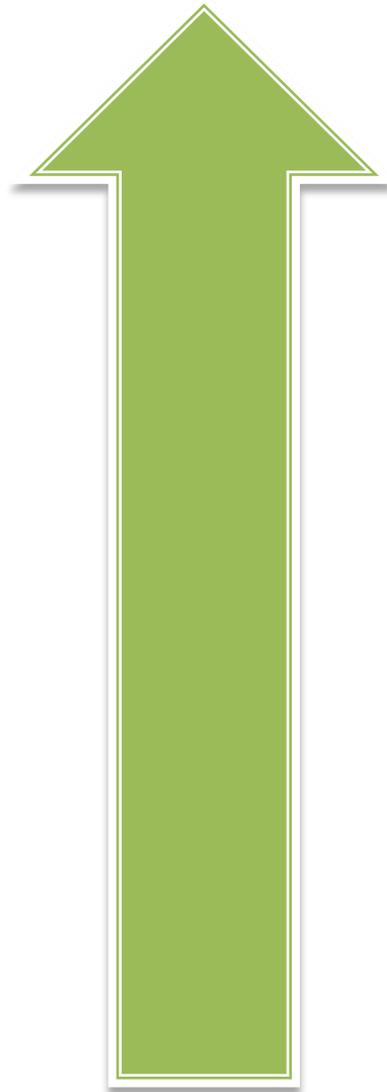
CODE	ADOPTED 2015	ADOPTED 2014	ADOPTED 2013
CITY COUNCIL			
A1010.101 Salaries and Wages			
1 City Council President	36,500.00	36,500.00	36,500.00
4 City Council Members @ \$33,000 each	132,000.00	132,000.00	132,000.00
Legislative Aide	55,000.00	55,000.00	55,000.00
DEPT. TOTAL	223,500	223,500	223,500
BOARD OF ESTIMATE AND CONTRACT			
A1030.101 Salaries and Wages	-	-	-
DEPT. TOTAL	-	-	-
OFFICE OF THE MAYOR			
A1210.101 Salaries and Wages			
Mayor	143,000	143,000	143,000
Chief of Staff	47,000	23,500	47,000
Deputy Chief of Staff - Press Secretary	-	-	-
Special Assistant - Governmental Relations	-	-	-
Special Assistant - Community Relations	75,000	60,000	60,000
Executive Secretary	51,648	51,648	54,648
Administrative Secretary	49,836	49,836	49,836
Special Asstistant to the Mayor	-	-	-
DEPT. TOTAL	366,484	327,984	354,484

Department of Finance

The Comptroller, elected on a citywide basis for a four-year term, recommends financial policies and advises the Mayor and the City Council in the preparation of the budget.

With the responsibility of managing cash to assure maximum return and safety of invested funds, the Finance Department assures fiscal integrity and compliance pursuant to law and the provisions of the City Charter.

The Comptroller has supervision over employees assigned to the Finance Department and is responsible for overseeing and safeguarding the finances of the City of Mount Vernon.



COMPTROLLER

- 1ST DEPUTY
COMPTROLLER
- 2ND DEPUTY
COMPTROLLER
- SECRETARY
- CHIEF ACCOUNTANT
- CHIEF ACCOUNTANT
- SENIOR ACCOUNTANT
- SENIOR ACCOUNTANT
- PAYROLL ADMINISTRATOR
- JUNIOR ACCOUNTANT
- PAYROLL CLERK
- SENIOR CASHIER
- CASHIER
- SENIOR KEYBOARD SPECIALIST
- EMPLOYEE BENEFITS CLERK
- ACCOUNT CLERK TYPIST
- TYPIST

Salary Detail

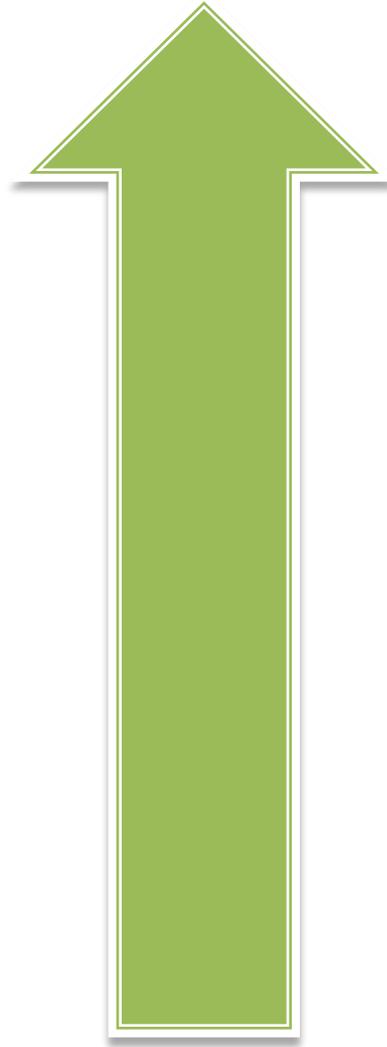
CODE		ADOPTED 2015	ADOPTED 2014	ADOPTED 2013
DEPARTMENT OF FINANCE				
A1315.101	Salaries and Wages			
	Comptroller	128,700	128,700	128,700
	1st Deputy Comptroller	91,200	91,200	91,200
	2nd Deputy Comptroller	74,107	74,107	74,107
	Secretary	52,861	52,861	52,861
	Chief Accountant	136,890	132,903	132,903
	Chief Accountant	102,939	94,447	132,903
	Payroll Administrator	114,138	110,813	110,813
	Payroll Clerk	57,693	56,013	56,013
	Senior Accountant	90,919	88,271	88,271
	Senior Accountant	90,919	88,271	88,271
	Senior Cashier (In Comptrollers Office)	64,706	62,821	62,821
	Cashier	44,091	51,061	49,410
	Computer Console Operator	-	-	-
	Senior Keyboard Specialist	52,123	50,605	50,605
	Account Clerk (Typist)	-	-	-
	Account Clerk	49,863	36,412	36,412
	Temporary Help	30,000	30,000	30,000
	Longevity	8,425	4,824	4,825
	DEPT. TOTAL	1,189,574	1,153,308	1,190,115
OFFICE OF INSPECTOR GENERAL				
A1321.101	Salaries and Wages			
	Inspector General	5,000	5,000	5,000
	Secretary to the Inspector General	55,000	55,000	55,000
	DEPT. TOTAL	60,000	60,000	60,000

Department of Assessment

With responsibility of setting the valuation of all the real property (real estate) in the city, the Department of Assessment places a value, or assessment on each piece of property for tax purposes. That figure, when multiplied by the tax rate, produces that property's real estate tax.

This department also grants various exemptions from taxes including churches, senior citizen, veterans, and STAR. Over ten thousand applications are submitted and reviewed annually.

All property deeds are filed with and kept by this office. The the City's tax maps are maintained and updated on a monthly basis.



ASSESSOR

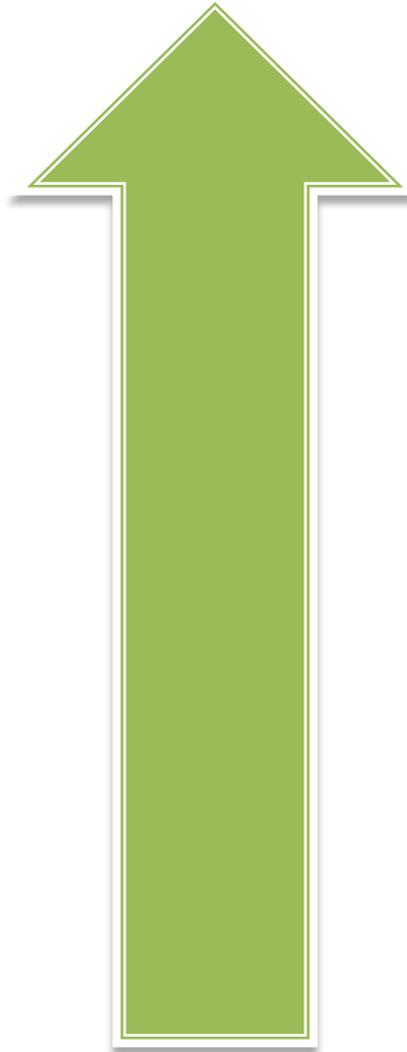
- DEPUTY COMMISSIONER
 - ASSESSMENT CLERK
 - ASSESSMENT CLERK
 - PART TIME HELP

Office of the City Clerk

Operating as the Office of Records Management, the City Clerk's Office works directly with the City Council and the Board of Estimate and Contract and is responsible for coordinating local Primary and General Elections..

The City Clerk's Office records and preserves the legislative actions of the City Council, administers and files Oaths of Office, serves as Filing Officer for Campaign Disclosure Forms and Statements of Economic Interest, maintains Custody of City Seal, gives Notice of Public Hearings, serves as the city's records manager, among other duties.

is also known as the Licensing Bureau and offers over 91 different city and state licenses and permits that are issued to individuals and businesses.



CITY CLERK/REGISTRAR

- DEPUTY REGISTRAR
- DEPUTY CITY CLERK
 - SECRETARY
 - STENOGRAPHIC SECRETARY
 - ADMINISTRATIVE AIDE
 - SR. KEYBOARD SPECIALIST
 - SR. ACCOUNT CLERK
 - PART TIME HELP

Salary Detail

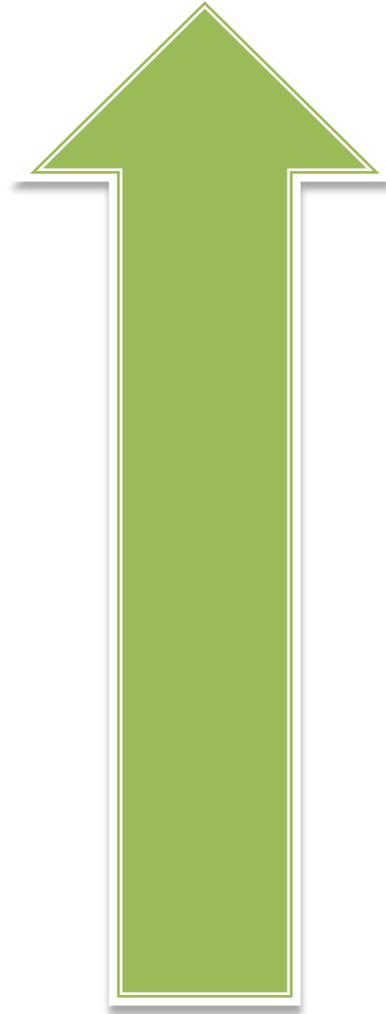
CODE		ADOPTED 2015	ADOPTED 2014	ADOPTED 2013
ASSESSMENT AND TAXATION				
A1355.101	Salaries and Wages			
	Commissioner/Assessor	94,855	47,355	94,855
	Deputy Commissioner	62,854	62,854	62,854
	Assessment Clerk	52,123	50,605	50,605
	Assessment Clerk	52,123	48,701	46,796
	Temporary Help - Part Time	-	-	-
	Longevity	2,850	2,100	2,100
	DEPT. TOTAL	264,805	211,615	257,210
CITY CLERK				
A1410.101	Salaries and Wages			
	City Clerk	89,087	89,087	89,087
	Deputy City Clerk	55,000	55,000	55,000
	Deputy Registrar	41,567	41,567	41,567
	Secretary	42,500	42,500	46,000
	Stenographic Secretary	-	-	68,741
	Senior Account Clerk	64,057	60,554	58,916
	Senior Typist	-	-	-
	Senior Keyboard Specialist	52,123	50,605	50,605
	Administrative Aide	52,123	50,605	50,605
	Senior Stenographer	-	-	-
	Part Time Help	20,880		
	Temporary Help	3,275	8,275	3,275
	Longevity/Sick Bonus	2,725	3,524	3,525
	City Clerk - NYS Records	5,000	1,500	5,000
	DEPT. TOTAL	428,337	403,217	472,321

Law Department

The Law Department supervises and directs the legal affairs of the City. Its legal team provides legal advice to the Mayor, the City Council and all City officers and departments.

The department additionally approves as to form and legality all contracts and agreements entered into by the City, and approves all other legal instruments in which the City has an interest.

Also within the Law department jurisdiction is the legal enforcement of City ordinances including, building codes, zoning ordinances and other laws affecting the use of land and the condition of buildings, among other things.



CORPORATION COUNSEL

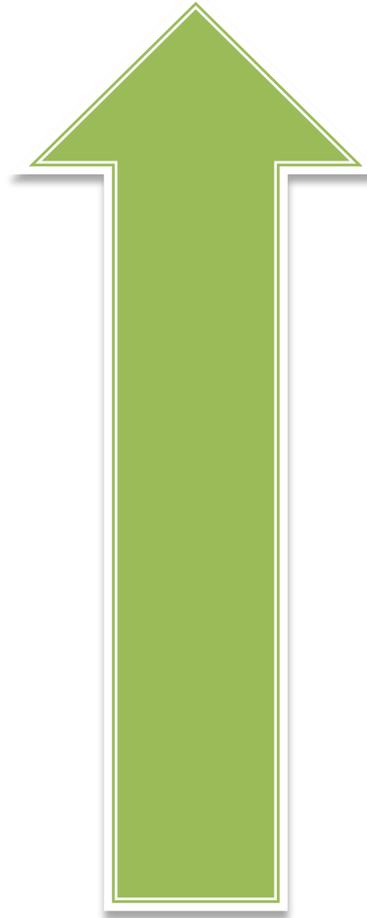
- 1ST ASS'T CORPORATION COUNSEL
- 2ND ASS'T CORPORATION COUNSEL
- 3RD ASS'T CORPORATION COUNSEL
- 4TH ASS'T CORPORATION COUNSEL
 - LAW OFFICE COORDINATOR
 - STENOGRAPHER (LEGAL)
 - LEGAL INVESTIGATOR
 - SECRETARY

Civil Service Commission

Civil Service maintains all civil service related employee records for City Hall, Mount Vernon Public Library, Mount Vernon Housing Authority and the Board of Education.

The Civil Service Commission follows rules established by New York State Municipal Civil Service Division in the filling of open competitive testing in order to fill positions for which such rules apply.

Members are appointed by the Mayor to six-year terms of office. The Commission President serves a term of one year.



COMMISSIONER

(PRESIDENT)

- COMMISSIONER
- COMMISSIONER
- SECRETARY
 - SENIOR KEYBOARD SPECIALIST

Salary Detail

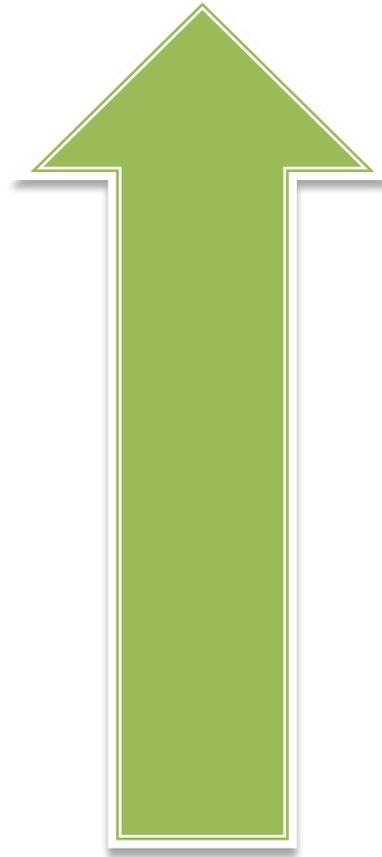
CODE		ADOPTED 2015	ADOPTED 2014	ADOPTED 2013
LAW DEPARTMENT				
A1420.101	Salaries and Wages			
	Corporation Counsel	122,634	122,634	122,634
	1st Assistant Corporation Counsel	91,699	91,699	91,699
	2nd Assistant Corporation Counsel	80,746	80,746	80,746
	3rd Assistant Corporation Counsel	67,500	55,000	67,275
	4th Assistant Corporation Counsel	67,500	55,000	55,000
	5th Corporation Counsel	55,000	55,000	-
	Secretary	51,648	51,647	51,648
	Legal Stenographer	61,101	59,322	59,322
	Legal Stenographer	-	-	-
	Law Office Coordinator	64,706	62,821	62,821
	Legal Investigator	72,569	70,456	70,456
	Longevity	4,125	2,575	2,575
	City Council Transfer	-	-	-
	Overtime	-	-	-
	Temporary Help - In Rem	-	-	-
	DEPT. TOTAL	739,228	706,900	664,176
CIVIL SERVICE COMMISSION				
A1430.101	Salaries and Wages			
	Commissioner (President)	6,008	5,804	5,804
	Commissioner: 2 Each @ \$ 5,193.06	10,386	10,386	10,386
	Secretary	55,000	55,000	55,000
	Civil Service Aide	37,503	18,411	36,411
	Senior Clerk/Typist	-	-	-
	Senior Typist	-	-	-
	Temporary Work	5,000	5,000	5,000
	Longevity	-	-	-
	DEPT. TOTAL	113,897	94,601	112,601

Human Resources

Human Resources is responsible for directing the administration of sound policies, programs and professional practices of human resources administration, consistent with the provisions of the City of Mount Vernon Charter.

The department also recommends, develops and implements comprehensive policies and procedures consistent with applicable laws.

In addition to providing advice and assistance in reviewing and resolving employee grievances, facilitates the Employee Assistance Program and offers support and information concerning the various additional employee benefits.



MAYOR

- COMMISSIONER

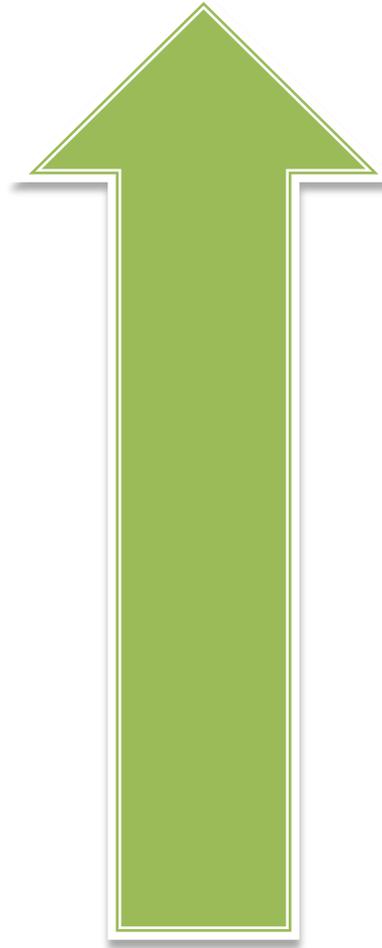
Salary Detail

CODE		ADOPTED 2015	ADOPTED 2014	ADOPTED 2013
AFFIRMATIVE ACTION				
A1431.101	Salaries and Wages	-	-	-
DEPT. TOTAL		-	-	-
DEPARTMENT OF HUMAN RESOURCES				
A1432.101	Salaries and Wages			
	Commissioner	75,000	75,000	75,000
	Deputy Commissioner	-	-	-
	Secretary	-	-	-
DEPT. TOTAL		75,000	75,000	75,000
ELECTIONS				
A1450.101	Salaries and Wages			
	Temporary Help	120,400	120,400	120,400
	(Machine Custodian & Election Officers)	2,442	2,442	2,442
DEPT. TOTAL		122,842	122,842	122,842

Management Services

The Department of Management Services coordinates the planning and implementation of the city's data processing system evaluating potential computer based needs of government in order to implement and promote increased efficiency and economy.

The department supervises, directs, coordinates, reviews and approves all electronic data processing specifications, system analysis, programming and programming documentation, as well as the conversion, implementation and operation of all applications utilized by any board, department or agency of the city. It also has the responsibility of acquisition/purchasing of goods and services for the City's departments and operates the centralized mail and reproduction services.



COMMISSIONER

- **MANAGER**
INFORMATION SVCS
 - Network Administrator
 - Computer Technician
 - Computer Console Operator
 - Reproduction & Mail Services Coordinator
 - Part-Time/Temporary Help
 - Purchasing Agent

Salary Detail

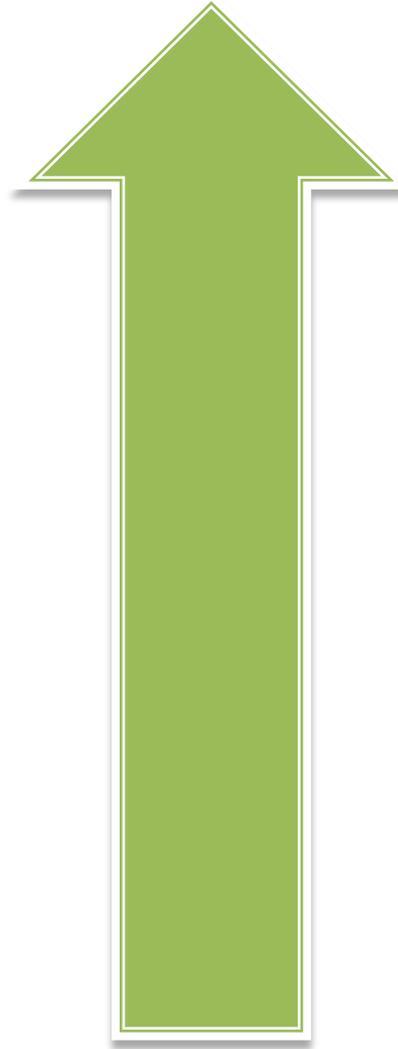
CODE		ADOPTED 2015	ADOPTED 2014	ADOPTED 2013
MANAGEMENT SERVICES				
A1680.101	Salaries and Wages			
	Commissioner	94,164	94,164	94,164
	Purchasing Agent	67,211	63,867	62,481
	Administrative Assistant	-	-	-
	Manager of Information Systems	123,575	119,976	119,976
	Computer Console Operator	43,196	51,149	49,307
	Reproduction and Mail Services - Coordinator	46,797	45,434	45,434
	Clerk (Part Time)	-	-	-
	Part Time and Temporary Work	20,880	20,880	20,880
	Network Administrator	78,856	75,671	74,783
	Computer Technician	64,706	62,821	62,821
	Longevity/Sick Bonus	3,625	3,425	3,425
	DEPT. TOTAL	543,010	537,388	533,271
DEPARTMENT OF PUBLIC WORKS ENGINEERING OFFICE				
A1440.101	Salaries and Wages			
	Assistant Engineer	-	-	-
	Engineering Aid	52,123	50,605	50,605
	Longevity	1,775	1,225	1,225
	DEPT. TOTAL	53,898	51,830	51,830

Public Works - Administration

With responsibility of the physical upkeep and maintenance of all properties and roadways belonging to the City of Mount Vernon, the Department of Public Works must also ensure all services relating to the physical condition of the city enhances the quality of life levels set forth by local, state and federal standards.

Under the supervision of the Commissioner are the Bureaus of Sanitation, Engineering, Sewers, Storm Water Management, highway Maintenance, Street Lighting, Motor Vehicle Control, Parks and Traffic.

Each unit is responsible for all matters falling under their respective jurisdiction.



COMMISSIONER

- DEPUTY
COMMISSIONER
- ADMINISTRATIVE ASS'T/SECRETARY
- ENGINEERING AIDE
 - TIMEKEEPER
 - LABORER (2)
 - ACCOUNT CLERK TYPIST
 - CLERK DISPATCHER
 - TELEPHONE OPERATOR
 - MAINTENANCE POLICE/COURT FACILITY
- MOTOR VEHICLE CONTROL
 - HIGHWAY MAINT & REPAIR
 - SNOW REMOVAL
 - STREET LIGHTING
 - MAINTENANCE PARKS
 - SEWERS
 - SANITATION
 - STREET CLEANING

Salary Detail

CODE	ADOPTED 2015	ADOPTED 2014	ADOPTED 2013
D.P.W. - COMMISSIONER'S OFFICE			
A1490.101 Salaries and Wages			
Commissioner	116,500	116,500	116,500
Deputy Commissioner	99,300	99,300	99,300
Secretary/Administrative Assistant	35,131	35,131	35,131
Telephone Operator	49,863	48,410	48,410
Timekeeper	83,055	80,636	80,636
Physician	28,258	28,258	28,258
Account Clerk / Typist	46,797	45,434	45,434
Junior Accountant	-	-	-
Senior Typist	-	-	-
Senior Keyboard Specialist	-	-	-
Clerk Dispatcher	-	-	-
Laborer	53,778	50,614	-
Laborer	57,071	55,409	95,986
	-	-	-
Clerk	40,195	37,422	35,819
Overtime	2,000	2,000	2,000
Differential Pay	10,000	10,000	12,000
Longevity/Sick Bonus	6,425	4,025	4,025
Stipends	2,250	2,250	2,250
Temporary/Physician	-	-	-
DEPT. TOTAL	630,623	615,389	605,749

Salary Detail

CODE	ADOPTED 2015	ADOPTED 2014	ADOPTED 2013
D.P.W. - MAINT CITY HALL/POLICE/COURT FACILITY			
A1620.101	Salaries and Wages		
	76,477	74,249	74,249
	76,477	74,249	74,249
	63,206	61,365	61,365
	52,132	40,577	55,409
	-	-	-
	2,000	2,000	2,000
	2,000	2,000	4,200
	3,225	5,600	5,600
DEPT. TOTAL	275,517	260,041	277,072
D.P.W. - MOTOR VEHICLE CONTROL//GARAGE/BLDGS			
A1640.101	Salaries and Wages		
	82,512	80,108	80,108
	73,641	71,496	71,496
	404,760	327,476	392,972
	65,409	63,504	63,504
		61,513	61,513
			59,522
	98,112	47,255	
	-	-	-
	67,460	65,495	65,495
	67,460	65,495	65,495
	57,071	55,409	55,409
	117,088	113,677	113,677
	57,071	55,409	55,409
	-	-	-
	20,000	20,000	25,000
	5,000	5,000	10,000
	14,000	17,725	17,725
	1,200	1,200	1,200
	-	-	-
DEPT. TOTAL	1,130,784	1,050,762	1,138,525

Salary Detail

CODE		ADOPTED 2015	ADOPTED 2014	ADOPTED 2013
D.P.W. - HIGHWAY MAINTENANCE & REPAIR				
A5110.101	Salaries and Wages			
	Public Works Supervisor	103,391	100,380	100,380
	Maintenance Foreperson	85,066	82,589	82,589
	Skilled Laborers:			
	6 @ \$ 63,206	379,236	368,191	306,826
				59,486
	1 @ \$ 61,271	61,271	57,608	55,729
	Skilled Laborer Police			
	1 @ \$ 63,619	63,619	61,766	61,766
	1 @ \$ 45,331	45,331	44,011	44,011
	Road Maintainer			
	Laborer:			
	4 @ \$ 57,071	228,284	166,226	166,226
		-	52,212	50,614
	1 @ \$ 55,425	55,425	53,810	52,212
	Electrician	-	-	-
	Overtime	10,000	10,000	12,500
	Differential Pay	14,000	14,000	16,000
	Stipend	750	750	750
	Longevity/Bonus	19,425	10,973	10,975
	DEPT. TOTAL	1,122,869	1,077,925	1,075,473
D.P.W. - SNOW REMOVAL				
A5142.101	Salaries and Wages	125,000	125,000	125,000
	DEPT. TOTAL	125,000	125,000	125,000

Salary Detail

CODE		ADOPTED 2014	ADOPTED 2014	ADOPTED 2013
A5182.101	D.P.W. - STREET LIGHTING			
	Salaries and Wages			
	Traffic Light Maintenance	73,641	71,496	71,496
	Street Lighting Maintenance	73,640	35,496	71,496
	Overtime/Sick Bonus	2,000	2,000	4,000
	Longevity/Sick Bonus	-	4,250	4,250
	DEPT. TOTAL	149,281	113,242	151,242
	D.P.W. - MAINTENANCE OF PARKS			
A7111.101	Salaries and Wages			
	Parks Supervisor	82,512	80,108	80,108
	Tree Trimmer - 3 @ 70,463	211,389	136,823 34,411	205,234
	<i>Park Maintenance Workers:</i>			
	6 @ \$ 58,544	351,264	341,032	341,032
	<i>Recreation Maintenance Workers:</i>			
	3 @ \$ 63,206	189,618	122,730 30,865	184,096
	<i>Laborers:</i>			
	4 @ \$ 57,071	228,284	221,634	110,817
	2 @ \$ 53,778	107,556	101,227	107,621
	DPW Overtime	15,000	15,000	15,000
	Differential Pay	15,000	15,000	16,000
	Longevity/Sick Bonus	19,100	17,851	17,850
	DEPT. TOTAL	1,219,723	1,116,681	1,158,912

Salary Detail

CODE		ADOPTED 2015	ADOPTED 2014	ADOPTED 2013
D.P.W. - SANITARY & STORM SEWERS				
A8120.101	Salaries and Wages			
	Motor Equipment Operator	63,206	61,365	61,365
	Sewer Maintainers:			
	4 @ \$ 63,206	252,825	245,461	245,461
	Sewer Maintainers Assistant	60,536	58,773	58,773
	Overtime	20,000	20,000	10,000
	Differential Pay	5,000	5,000	7,000
	Longevity/Sick Bonus	7,325	6,925	6,925
	Stipend	750	750	750
	DEPT. TOTAL	409,642	398,274	390,274
D.P.W. - SANITATION				
A8160.101	Salaries and Wages			
	Sanitation Fore Person:			
	4 @ \$ 76,502	306,008	222,820	222,820
	1 @ \$ 70,596	70,596	66,628	64,717
	Sanitation Worker:			
	12 @ \$ 60,536	726,436	705,279	822,825
	1 @ \$ 58,717	58,717	55,240	53,474
	2 @ \$ 44,090	88,180	58,546	
	Motor Equipment Operators:			
	8 @ \$ 63,206	505,648	490,922	490,922
	2 @ \$ 45,917	91,834	61,730	118,973
	Overtime	10,000	10,000	10,000
	Differential Pay	12,500	12,500	16,500
	Longevity/Sick Bonus	29,000	27,250	27,250
	DEPT. TOTAL	1,898,919	1,710,915	1,827,481

Salary Detail

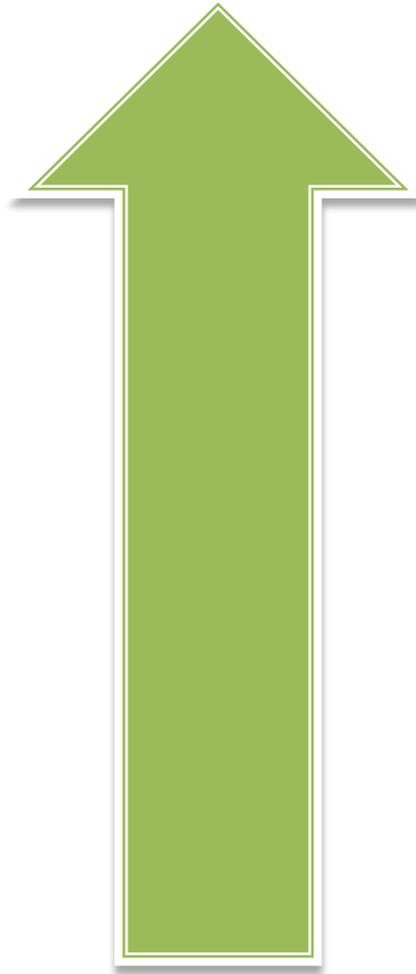
CODE		ADOPTED 2015	ADOPTED 2014	ADOPTED 2013
STREET CLEANING				
A8170.101	Salaries and Wages			
	Heavy M. E. Operator:			
	7 @ \$ 67,460	472,220	458,467	458,467
	1 @ \$ 49,056	49,056	63,504	61,513
	Laborer:			
	17 @ \$ 57,071	970,207	886,538	831,129
	5 @ \$ 55,425	277,122	261,060	104,424
	1 @ \$ 53,778	53,778	50,614	252,068
	2 @ \$ 41,794	83,588	107,621	161,431
		-	20,077	
	Stipend	1,500	1,500	1,500
	D.P.W. Overtime	30,000	30,000	25,000
	Differential Pay	25,000	25,000	25,000
	Longevity/Sick Bonus	26,550	23,600	23,600
	City Council Transfer	-	-	-
	DEPT. TOTAL	1,989,021	1,927,981	1,945,132

Department of Public Safety/Police

The Police Department's primary objective is the protection of lives and property within the City of Mount Vernon.

The department has responsibility of enforcement of laws and ordinances established to maintain a peaceful society and, as such, assist in the investigation of criminal offenses and apprehension of criminals.

The Mount Vernon Police Department attempts to foster positive and productive police-community relations by partnering with community leaders, civic organizations, block associations, and concerned individuals.



COMMISSIONER

- 1ST DEPUTY COMMISSIONER
- 2ND DEPUTY COMMISSIONER
- DEPUTY COMMISSIONER
 - TRAFFIC DEPARTMENT
 - PARKING BUREAU
 - PARKING TICKET COLLECTIONS
- CHIEF OF POLICE
 - PATROL DIVISION
 - SUPPORT SERVICES
 - DETECTIVE DIVISION
 - TECHNOLOGY DIVISION
- ANIMAL SHELTER
- SEALER OF WEIGHTS & MEASURES

Salary Detail

CODE		ADOPTED 2015	ADOPTED 2014	ADOPTED 2013
POLICE DEPARTMENT				
A3120.101	Salaries and Wages			
	Commissioner	126,462	126,462	135,120
	Deputy Commissioner	94,700	94,700	94,700
	Deputy Commissioner	85,000	70,000	70,000
	Deputy Commissioner	1	1	1
	2nd Deputy Commissioner	5,401	5,401	5,401
	Secretary - Administrative Assistant	39,523	39,523	39,523
	Physician Part Time	37,425	37,425	37,425
	Cashier 1 @ \$ 57,694	57,694	56,013	56,013
	Parking Meters 2 @ \$ 68,270	136,540	132,563	132,563
	1 @ \$ 63,575	63,575	59,444	47,324
	Parking Enforcement 2 @ \$ 38,877	77,754	137,232	90,153
	7 @ \$ 49,863	349,041	290,463	242,052
	1 @ \$ 48,489	48,489	47,077	47,077
	Skilled Laborer	63,206	61,365	61,365
	Typist	46,797	45,434	45,434
	Senior Keyboard Specialist: 1 @ \$ 52,123	52,123	50,605	50,605
	1 @ \$ 50,499	50,499	47,451	45,874
	Longevity/Sick Bonus	58,775	36,719	36,715
	Clerk	46,797	45,434	45,434
	Veterinarian (Part Time)	1,000	1,000	1,000
	Computer Console Operator	54,581	52,991	52,991
	Computer Console Operator	54,581	52,991	52,991
	Computer Service Specialist	64,706	62,821	62,821
	Civilian Complaint Clerk	54,581	52,991	52,991
	<u>UNIFORMED PERSONNEL</u>			
	Captains: 4 @ \$132,278	529,112	529,112	529,112

Salary Detail

CODE		ADOPTED 2015	ADOPTED 2014	ADOPTED 2013
POLICE DEPARTMENT - CON'T				
	Lieutenants: 10 @ \$115,024	1,150,240	1,150,240	1,150,240
	Sergeants: 18 @ \$100,021	1,800,378	1,800,378	1,800,378
	Police Officers: 107 @ \$ 83,351	8,918,557	9,251,961	8,918,557
	12 @ \$ 55,470	665,640	887,520	942,990
	10 @ \$ 49,922	499,220	599,064	948,518
	26 @ \$ 44,375	1,153,749	532,500	754,375
	25 @ \$ 40,881 (6 unfunded)	776,738	858,501	613,215
	<u>Community Services Aides (CSA'S): 2 @ \$ 38,787</u>	77,574	75,314	75,314
	1 @ \$ 35,974	35,974	34,925	33,560
	1 @ \$ 31,753	31,753	29,462	28,097
	Communication Specialists: 3 @ \$ 54,581	163,743	158,973	158,973
	2 @ \$ 50,786	101,572	142,394	182,489
	3 @ \$ 39,401	118,203	145,645	109,234
	2 @ \$ 37,504	75,008	-	-
	Emergency Service Dispatchers: 2 @ \$ 54,581	109,162	105,982	105,982
	School Crossing Guards	351,000	339,000	340,000
	Ordinance Officer	46,549	43,175	41,157
	Part Time	20,880		-
	<i>Additional Compensation to Unit Command:</i>			
	Unit Commander plus 2 Deputies	4,300	4,300	4,300
	Additional Compensation To Detectives	57,250	64,000	63,750
	Mandatory Increases	167,000	124,000	106,000
	Overtime	800,000	800,000	650,000
	Longevity	278,900	280,300	284,600
	Holiday Pay	757,000	751,000	766,000
	K-9 Stipend	8,300	8,300	12,400
	Sick Bonus	70,300	74,000	76,000
	DEPT. TOTAL	20,437,351	20,396,152	20,200,816

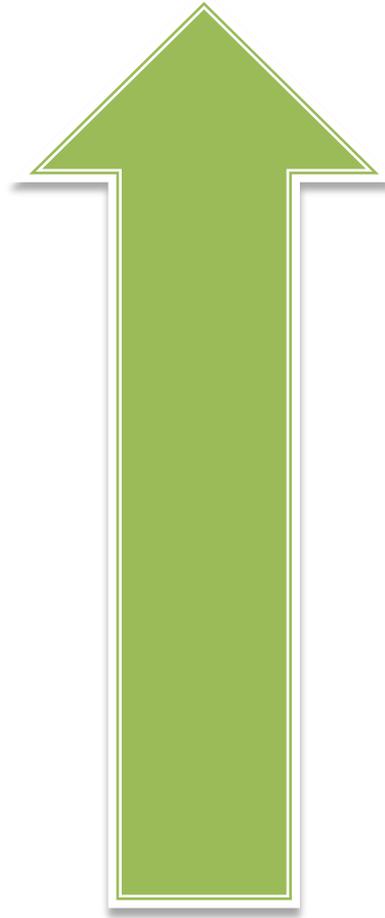
Salary Detail

CODE		ADOPTED 2015	ADOPTED 2014	ADOPTED 2013
JAIL				
A3150.101	Salaries and Wages			
	Prisoner Attendants:			
	1 @ \$ 38,877	38,877	18,412	48,410
	3 @ \$ 42,994	128,984	121,233	156,312
	1 @ \$ 49,863	49,863	36,412	36,412
	Longevity/Sick Bonus	1,575	1,374	1,375
	Temporary Help	3,825	3,825	3,825
	Overtime	2,500	2,500	2,500
	DEPT. TOTAL	225,624	183,756	248,834
ANIMAL SHELTER				
A3510.101	Salaries and Wages			
	Animal Warden	39,864	19,203	38,703
	Assistant Animal Warden	46,702	43,587	41,833
	Overtime Pay	2,000	2,000	2,000
	Longevity	575	200	200
	DEPT. TOTAL	89,141	64,990	82,736
SEALER OF WEIGHTS & MEASURES				
A6610.101	Salaries and Wages			
	Sealer of Weights and Measures	64,706	62,821	62,821
	Longevity	1,075	375	375
	DEPT. TOTAL	65,781	63,196	63,196

Fire Department

The Fire Department has the primary task of providing adequate fire protection and fire extinguishment capability, initiating life rescue, rendering emergency medical assistance, controlling hazardous material situations, and providing related emergency services.

The administration and enforcement of the fire prevention code, the housing code, and promoting fire prevention activities designed to reduce the incidence and probability of fire are essential functions of the department.



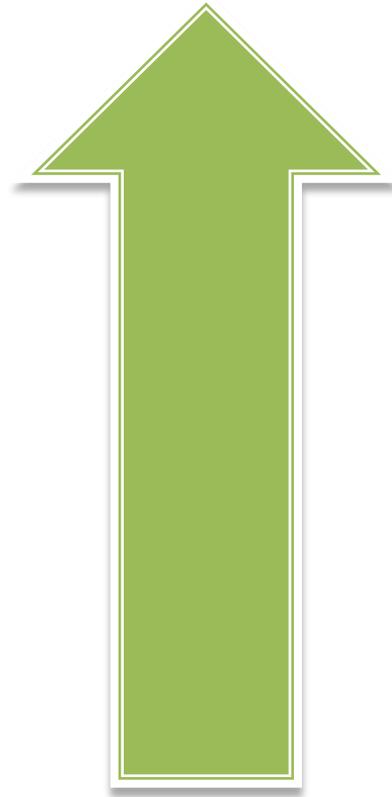
COMMISSIONER

- DEPUTY COMMISSIONER
- CHIEF OF OPERATIONS
 - MOTOR MECHANIC
 - FIRE PREVENTION
 - DIVISION OF TRAINING
- ASSISTANT CHIEF OF OPERATIONS
 - GROUP ONE
 - GROUP TWO
 - GROUP 3
 - GROUP 4

ARCHITECTURAL REVIEW BOARD

The Architectural Review Board is charged with conserving the value of buildings by preserving the aesthetic character of neighborhoods.

Since 1961 the Board has reviewed items such as building/construction materials, building design and building style with the intent of issuing a certificate of appropriateness.



MAYOR

- CHAIRPERSON
- MEMBERS (5)

Salary Detail

CODE		ADOPTED 2015	ADOPTED 2014	ADOPTED 2013
FIRE DEPARTMENT				
A3410.101	Salaries and Wages			
	Commissioner	98,013	98,013	98,013
	Deputy Commissioner	83,261		-
	Deputy Commissioner/Administration		83,261	83,261
	Secretary	49,836	49,836	49,836
	Typist		-	-
	Physician	32,840	32,840	32,840
	<u>UNIFORMED PERSONNEL</u>			
	Deputy Fire Chief:			
	6 @ \$ 133,854	803,124	803,124	744,720
	Fire Captain:			
	5 @ \$ 111,841	559,205	559,205	559,205
	Fire Lieutenant:			
	21 @ \$ 97,253	2,042,313	2,042,313	1,945,060
	Firefighters:			
	88 @ \$ 80,708	7,102,303	7,667,260	7,990,092
	5 @ \$ 39,374	196,870	251,657	71,902
	10 @ \$ 35,951 (2 unfunded)	287,608	-	
	Fire Alarm Superintendent	111,841	111,841	111,841
	Fire Alarm Dispatcher Linemen:			
	1 @ \$ 80,708	80,708	80,708	80,708
	1 @ \$ 80,708	80,708	80,708	80,708

Salary Detail

FIRE DEPARTMENT - Con't	ADOPTED 2015	ADOPTED 2014	ADOPTED 2013
Fire Dispatcher			
3 @ \$ 60,531	181,593	121,062	60,531
3 @ \$ 39,374	118,122	47,700	47,700
1 @ \$ 44,275	44,275	44,275	88,550
		71,902	71,902
Fire Equipment Mechanic	82,512	80,108	80,108
<i>Additional Compensation for Unit Commander:</i>			
Chief of Operations	1,500	1,200	1,200
Mandatory Increases	22,000	28,000	33,000
Stipends/First Response	344,200	344,200	344,200
Retired Disabled Firefighter's Benefits	796,000	857,000	949,000
Overtime Pay	100,000	100,000	100,000
Sick Bonus	70,000	80,000	80,000
Longevity Pay	178,250	186,000	187,850
Holiday Pay	538,000	550,000	561,000
CSEA Longevity	1,850	1,650	1,650
DEPT. TOTAL	14,006,932	14,373,863	14,454,877

ARCHITECTURAL BOARD OF REVIEW

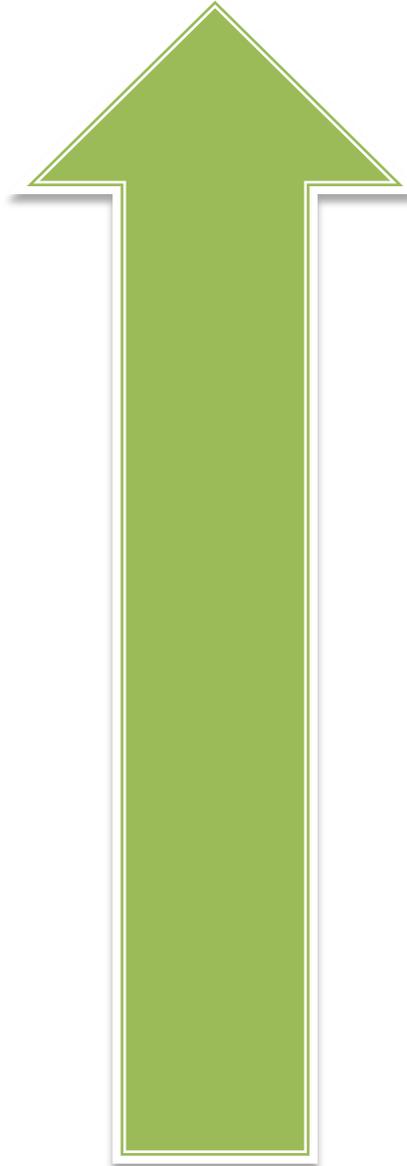
A3613.101 Salaries and Wages			
Chairperson	1,629	1,629	1,629
Members: 5 @ \$ 1,357.22	6,786	6,786	6,786
DEPT. TOTAL	8,415	8,415	8,415

Buildings Department

The Buildings Department monitors new building conditions and new building construction activity as well as overseeing the maintenance of older multi-family structures.

The Department is charged with enforcement of state and local building codes, housing standards and ordinances, to the review of applications for permits of new buildings, repairs, alterations, signs, and rooming houses, in addition to electrical and plumbing work.

Administrative and clerical duties cover the issuance of certificates of occupancy and certificates of compliance, vacant apartment inspections, collection of elevator fees, issuing reciprocal electrical licenses, as well as the responsibility of Architectural Review Board administration and conducting searches of department records as requested by the public.



COMMISSIONER

- DEPUTY COMMISSIONER
- PLAN EXAMINER/2ND DEPUTY COMMISSIONER
 - SECRETARY
 - SR. KEYBOARD SPECIALIST
 - CLERK(3)
 - BUILDING INSPECTORS
 - HOUSING INSPECTORS
 - ELEVATOR INSPECTOR
- ELECTRICAL INSPECTOR
 - SUPERINTENDENT OF PLUMBING

Salary Detail

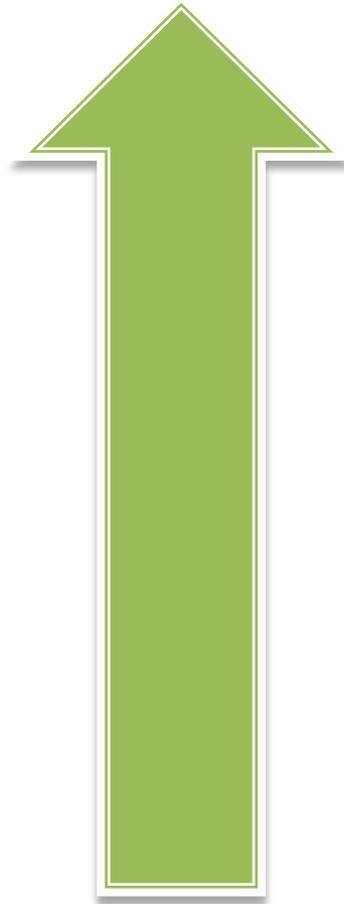
CODE	ADOPTED 2015	ADOPTED 2014	ADOPTED 2013
BUILDING DEPARTMENT			
A3620.101			
Salaries and Wages			
Commissioner	108,000	108,000	108,000
1st Deputy Commissioner	69,634	69,634	69,634
2nd Deputy Of Enforcement	57,595	57,595	57,595
Plan Examiner		-	-
Secretary	40,033	40,033	40,033
Senior Typist		-	-
Keyboard Specialist	52,123	50,605	50,605
Superintendent of Plumbing	83,055	80,636	80,636
Building Inspectors:			
	129,412	62,821	62,821
		61,305	59,789
Elevator/Building Inspector	64,706	62,821	62,821
Housing Inspectors:			-
2 @ \$ 61,101	122,202	118,643	118,643
File Clerk	-		-
Clerk			
1 @ \$ 32,991.05	35,633	32,991	31,387
1 @ \$ 34,216.38	36,894	34,216	32,614
1 @ \$ 39,024.12	41,845	39,024	37,422
Temporary Help	-	-	-
Longevity/Sick Bonus	9,300	7,475	7,475
DEPT. TOTAL	850,432	193,237,336	819,475

Civil Defense/ Emergency Management

The Emergency Management Office works closely with emergency responders to provide assistance to residents in the event of natural and man-made disasters.

Responders include, but are not limited to the Police and Fire Departments, American Red Cross, Social Services, area Churches, and other non-profit organizations.

Oversight of the city's ambulance service, including communicating and providing information to the community falls under the jurisdiction of the Emergency Management Office.



DIRECTOR

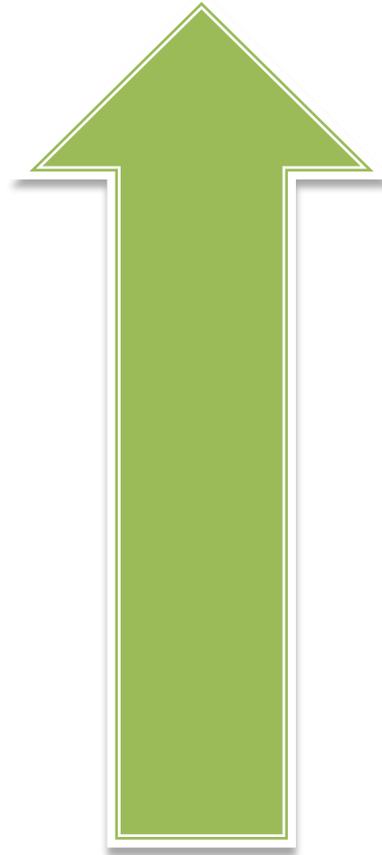
- TYPIST
- EMPRESS AMBULANCE

Veterans Service Agency

The Veterans Service Agency acts as a liaison between veterans, their dependents and the U.S. Department of Veterans Affairs.

Assistance is provided to individuals who served the United States as a member of the armed forces during times of war and to individuals who served this country but whose tour of duty did not include wartime activity.

The Agency works closely with the Mount Vernon Central Committee for Veterans Affairs, coordinates the City's Annual Memorial Day Parade, actively participates in the Independence Day Celebration and organizes the Annual Veterans Day Ceremony among other activities.



MAYOR

- VETERANS SERVICE DIRECTOR

Salary Detail

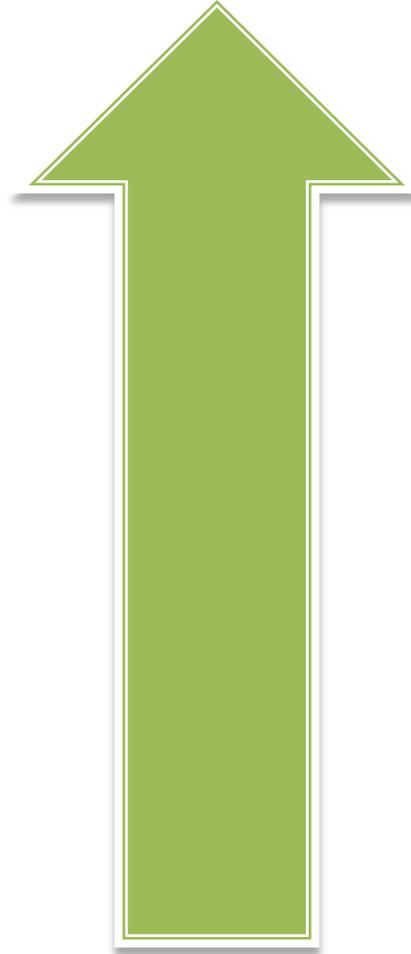
CODE		ADOPTED 2015	ADOPTED 2014	ADOPTED 2013
CIVIL DEFENSE				
A3640.101	Salaries and Wages			
	Director	45,000	45,000	45,000
	Typist	33,593	30,000	-
	Longevity	-	-	-
	DEPT. TOTAL	78,593	75,000	45,000
VETERANS SERVICE				
A6510.101	Salaries and Wages			
	Director	55,681	55,681	55,681
	DEPT. TOTAL	55,681	55,681	55,681
DEVELOPMENTALLY DISABLED PROGRAM				
A4046.101	Salaries and Wages			
	Director	61,101	59,322	59,488
	Part Time	256,569	216,077	216,077
	Longevity/Sick Bonus	575		
	DEPT. TOTAL	318,245	275,399	275,565
PROGRAMS FOR THE AGING				
A6772.101	Salaries and Wages			
	Coordinator - Nutrition	36,430	16,966	33,465
	Cook Manager	49,863	46,609	44,807
	Cook	35,633	32,991	31,387
	Senior Citizen Recreation Leader	31,941	31,011	31,011
	Program Assistant	61,941	15,511	35,819
	Recreation Assistant	-		-
	Part-Time	35,000	27,500	27,500
	Longevity	-		-
	DEPT. TOTAL	220,808	170,588	203,989

Recreation – Administration, Etc.

The Recreation Department provides multi generational leisure programming for Mount Vernon's multi cultural community.

Programming ranges from outdoor activities to indoor offerings. Program offerings and individual leisure activities run from senior programming to organized sports and outdoor concerts. After school programs, computer skills training and other activities are also made available throughout the year.

The Department utilizes a good portion of its city-funded resources towards the prevention of juvenile delinquency through offering many developmental youth programs.



COMMISSIONER

- DEPUTY COMMISSIONER
 - SECRETARY
 - SR. ACCOUNT CLERK
 - CLERK
 - OFFICE ASSISTANT
 - LABORER
 - BUS DRIVER (3)
 - TEMPORARY HELP PART-TIME
- DIRECTOR/OFFICE OF THE AGING
 - PROGRAM ASSISTANT/PT
 - DEVELOPMENTALLY DISABLED PROGRAM
 - PROGRAMS FOR AGING
 - PLAYGROUND & REC CENTERS
 - NEIGHBORHOOD CNTR
 - YOUTH PROGRAMS

Salary Detail

CODE		ADOPTED 2015	ADOPTED 2014	ADOPTED 2013
OFFICE OF THE AGING				
A6773.101	Salaries and Wages			
	Director	50,813	50,813	50,813
	Program Assistant (Part Time)	25,000	17,500	17,500
	DEPT. TOTAL	75,813	68,313	68,313
RECREATION DEPARTMENT				
A7020.101	Salaries and Wages			
	Commissioner	105,000	105,000	105,000
	Deputy Commissioner	65,000	65,000	65,000
	Secretary	42,414	42,414	42,414
	Senior Account Clerk	69,117	65,466	63,829
	Clerk	46,797	45,434	45,434
	Bus Driver - 3 @ \$ 30,900	92,700	90,000	90,000
	Recreation Assistant	32,991	-	-
	Laborer	57,071	55,409	55,409
	Office Assistant	-	34,595	32,991
	Temporary Help - Part Time	25,000	20,000	17,500
	Longevity	5,400	4,650	4,650
	DEPT. TOTAL	541,490	527,967	522,227
PLAYGROUNDS & RECREATION CENTERS				
A7140.101	Field Supervisor		-	-
	Athletics, Leagues & Teams-Salaries (Part Time)	150,000	80,000	48,225
	DEPT. TOTAL	150,000	80,000	48,225

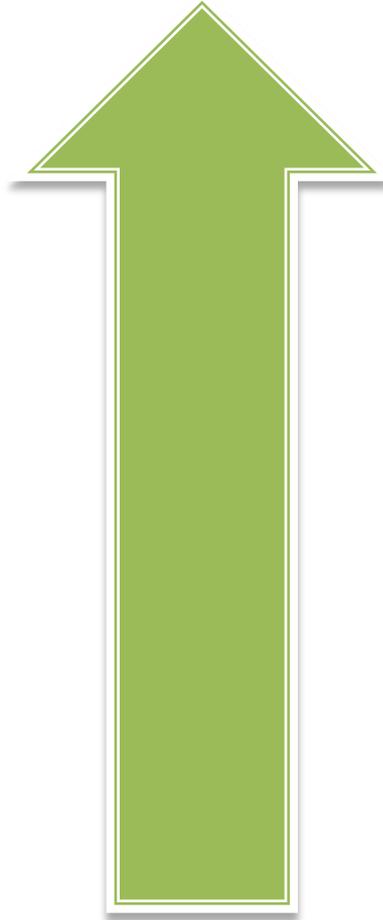
Salary Detail

CODE		ADOPTED 2015	ADOPTED 2014	ADOPTED 2013
NEIGHBORHOOD FACILITIES CENTER				
A7141.101	Salaries and Wages			
	Temporary Help (Part Time)	125,000	75,000	56,550
	Coordinator Community Center	-	-	-
	Director, Athletic Programs & Services	57,694	56,013	56,013
	Custodian	60,536	58,773	58,773
	Cleaner	57,071	53,810	52,212
	Longevity/Sick Bonus	975	1,500	1,500
	DEPT. TOTAL	301,276	245,097	225,048
RECREATION - POOLS				
	Part Time Salaries	105,000	105,000	15,000
	DEPT. TOTAL	105,000	105,000	15,000
RECREATION - YOUTH PROGRAMS				
A7310.101	Salaries and Wages (Part Time)	275,000	275,000	200,000
	DEPT. TOTAL	275,000	275,000	200,000
RECREATION - ADULT EDUCATION				
A7620.101	Salaries and Wages	7,500	5,000	5,000
	DEPT. TOTAL	7,500	5,000	5,000

Youth Bureau

The Youth Bureau has a mission to to empower, educate and prepare Mount Vernon's youth and families to make healthy decisions that will lead to eventual self sufficiency and lifelong success. A variety of programs are offered throughout the year funded not only by the city but through state, federal and private funding.

The Bureau is also the central location for summer and after-school youth employment. The Youth Employment and Training Program provides job training and skills development for youth of the city betwe4n the ages of 14 through 24.



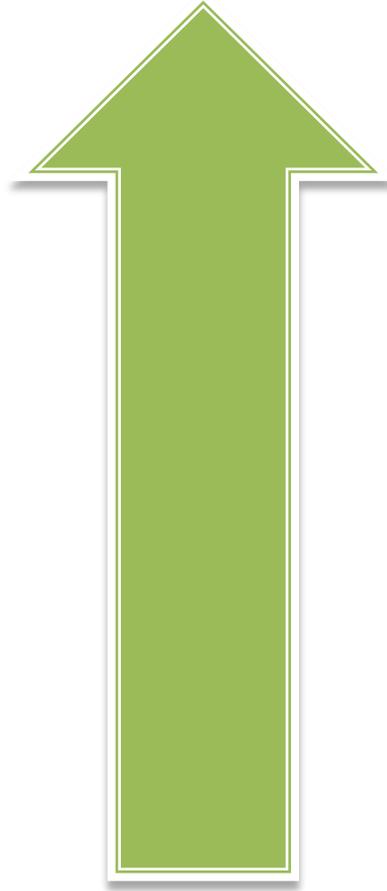
EXECUTIVE DIRECTOR

- DEPUTY DIRECTOR
- YOUTH EMPLOYMENT SERVICE COORD.
 - FINANCIAL SUPERVISOR
 - COMMUNITY SERVICE AIDE
 - TEMPORARY HELP PART-TIME
- YOUTH SERVICES PROJECT

Zoning Board of Appeals

Operating as the City's official grievance mechanism on zoning matters, the Zoning Board of Appeals has specific duties clearly identified by New York State Law.

From reviewing use variances and granting area variances to interpreting the city's Zoning Code, the Zoning Board of Appeals determines whether the use of land in a manner which is not allowed by the dimensional or physical requirements of the applicable zoning regulations should be granted.



CHAIRMAN

- MEMBERS (5)
- SECRETARY

Salary Detail

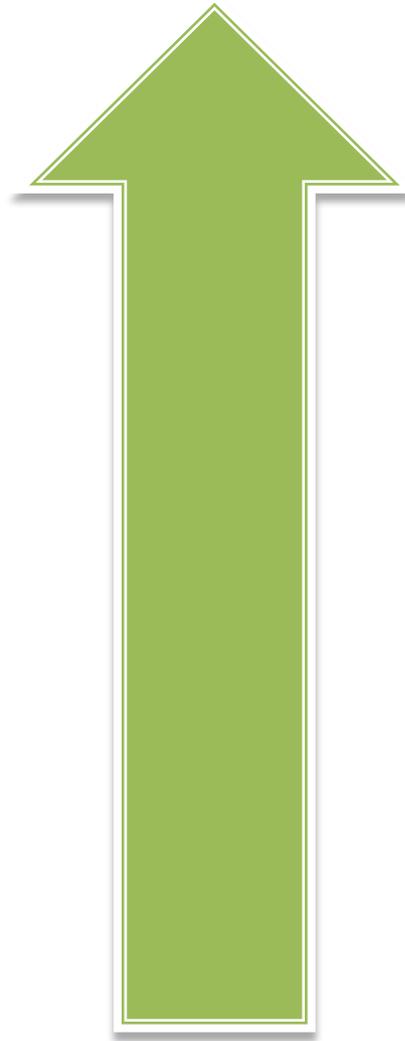
CODE		ADOPTED 2015	ADOPTED 2014	ADOPTED 2013
	YOUTH BUREAU			
A7311.101	Salaries and Wages			
	Executive Director	90,919	88,271	88,271
	Deputy Director	73,434	69,427	67,558
	Youth Employment Service Coordinator	57,694	56,013	56,013
	Community Service Aide	37,657	37,657	37,657
	Account Clerk/Typist	-	-	-
	Typist	-	-	-
	Temporary Help - Part Time	-	-	-
	Financial Supervisor	53,479	49,742	47,562
	Assistant Youth Services Coordinator	43,196	43,780	45,383
	Longevity/Sick Bonus	1,650	875	875
	Part Time	25,000	25,000	25,000
	DEPT. TOTAL	383,029	370,765	368,319
	YOUTH SERVICE PROJECT			
A7312.101	Salaries and Wages			
	Community Worker Aide	21,925	21,925	21,925
	Community Worker Aide	-	-	-
	Youth Employment	51,000	51,000	51,000
	Part Time	20,000	20,000	20,000
	DEPT. TOTAL	92,925	92,925	92,925
	ZONING BOARD OF APPEALS			
A8010.101	Salaries and Wages			
	Commissioner (Chairman)	3,819	3,819	3,819
	Members:			
	5 @ \$ 3,208.59	16,043	16,043	16,043
	Secretary (Part Time)	18,000	8,000	16,000
	DEPT. TOTAL	37,862	27,862	35,862

PLANNING DEPARTMENT

The Department of Planning and Community Development works to facilitate services, activities and projects related to enhancing the physical, social and economic life of the City of Mount Vernon.

The Department has the responsibility of coordinating long-range planning for the City, initiating specific development projects to address particular economic and housing needs, securing grant funding and administering the City's GIS efforts, among other things.

The Department also administers the city's Urban Renewal Agency, Industrial Development Agency, and various federal, state and locally funded community development initiatives.



COMMISSIONER

- DEPUTY COMMISSIONER
- PLANNING ADMINISTRATOR
 - RESEARCH & GRANTS ADMINISTRATOR
 - GIS ADMINISTRATOR
 - SKILLED LABORER
- DEPUTY COMMISSIONER CODE ENFORCEMENT
 - PARKING METER WORKER
 - PARKING ENFORCEMENT OFFICER
 - CASHIER

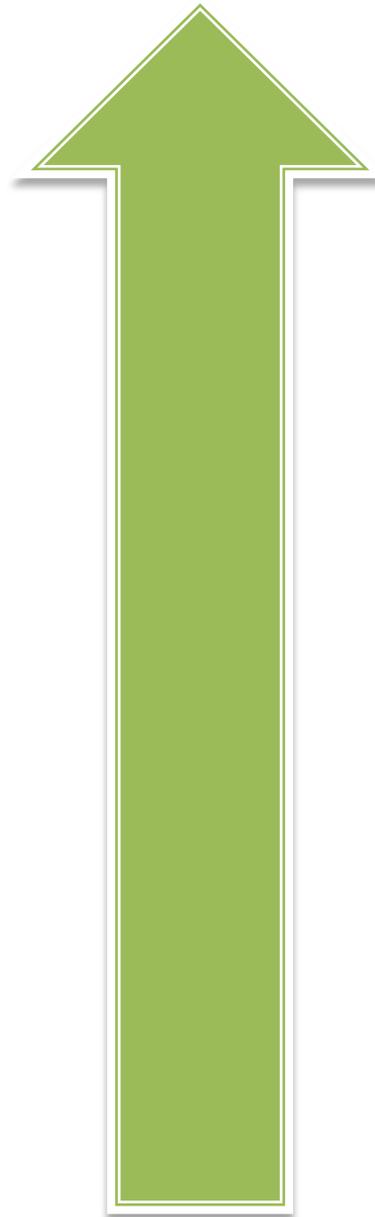
Planning Board

The Planning Board is tasked with Site Plan Review, Subdivision Review as well as the review of Special Use Permits.

Site Plan Review requires examination of proposed sites and proposed buildings in the context of how these items will relate and fit in the surrounding neighborhood.

Subdivision review requires determining whether the creation of new buildable lots is warranted within the City of Mount Vernon.

Special Use Permits calls for review of the Planning Board to examine specific criteria for a particular use to occur on a site within the City of Mount Vernon.



MEMBERS (5)

- SECRETARY

Salary Detail

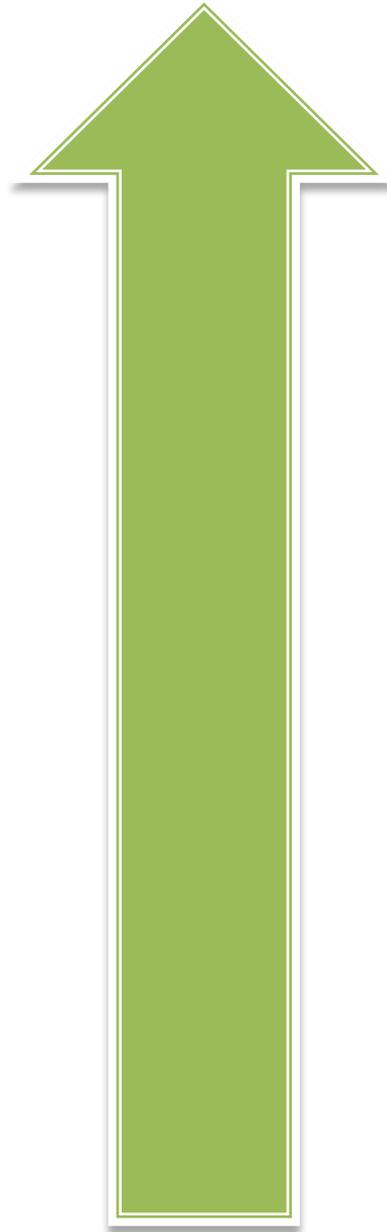
CODE		ADOPTED 2015	ADOPTED 2014	ADOPTED 2013
PLANNING & COMMUNITY DEVELOPMENT				
A8020.101	Salaries and Wages			
	Commissioner	35,729	35,729	35,729
	Deputy Commissioner	-	-	-
	Deputy Commissioner Code Enforcement	93,500	34,479	68,959
	Planning Administrator	90,929	84,787	81,293
	Research and Grants Administrator	75,056	69,790	66,709
	GIS Administrator	65,737	84,787	81,293
	Ordinance Officer	-	-	.
	Cashier	-	-	-
	Secretary	36,000	-	-
	Temporary Help	-	-	-
	Longevity/Sick Bonus	1,950	10,049	10,050
	DEPT. TOTAL	398,901	319,621	344,033
PLANNING BOARD				
A8021.101	Salaries and Wages			
	Members:			
	6 @ \$ 2,748.71	16,492	16,492	16,492
	Secretary	18,000	8,000	16,000
	DEPT. TOTAL	34,492	24,492	32,492
COMMISSION ON HUMAN RIGHTS				
A8040.101	Salaries and Wages			
	Secretary	-	-	-
	DEPT. TOTAL	-	-	-

Parking Ticket Collections

Housed within the Mount Vernon City Court facility, Parking Ticket Collections has the responsibility of collecting fines issued for parking infractions in the City of Mount Vernon.

Employees set up trials for traffic ticket disputes, research questionable issues (broken meters, etc.) and address queries about traffic sign placement.

Parking Ticket Collections conducts all research, such as location of vehicle when tickets were given; corresponds with owners for payment of overdue fines including payment agreements; and issues orders on vehicles that are ultimately booted for non-payment of overdue fines.



COMMISSIONER MANAGEMENT SERVICES

- DIRECTOR
 - PARKING TICKET COURT CLERK (3)

Salary Detail

CODE		ADOPTED 2015	ADOPTED 2014	ADOPTED 2013
PARKING TICKET COLLECTIONS				
A1130.101	Salaries and Wages			
	Director - Parking Ticket Collections	83,055	80,636	80,836
	Court Clerks:			
	1 @ \$ 41,919.99	-	41,920	41,920
	1 @ \$ 38,104.67	76,219	38,105	38,105
	1 @ \$ 36,366.62	36,367	36,367	36,367
	Temporary Help	-		-
	Longevity	1,275	1,076	1,075
	DEPT. TOTAL	196,916	198,103	198,102
				51453341
	GRAND TOTALS	52,089,151	51,197,382	51,453,341

Supplemental Info

STATEMENT OF CONSTITUTIONAL TAX MARGIN

Exclusive of the City School District for the Year Ended December 31, 2014

The single largest source of revenue for local governments in New York State is real property taxes. In the standard budget process, property taxes are used to cover the difference between appropriations and estimated non-property tax revenues. The City, under statutes of the New York State Constitution, is restricted to the amount of taxes that can be levied for operating purposes. A 2% limit of the average assessment for the past 5 years exists and is determined by calculating the full average assessment. The special assessment rate percentage used in calculating the full assessment is supplied by the State based on real market conditions over the past 5 years. Statutes intended to enforce these constitutional provisions require the State Comptroller to withhold certain local assistance payments if taxes are levied in excess of a municipality's tax limit.

CITY OF MOUNT VERNON, NEW YORK

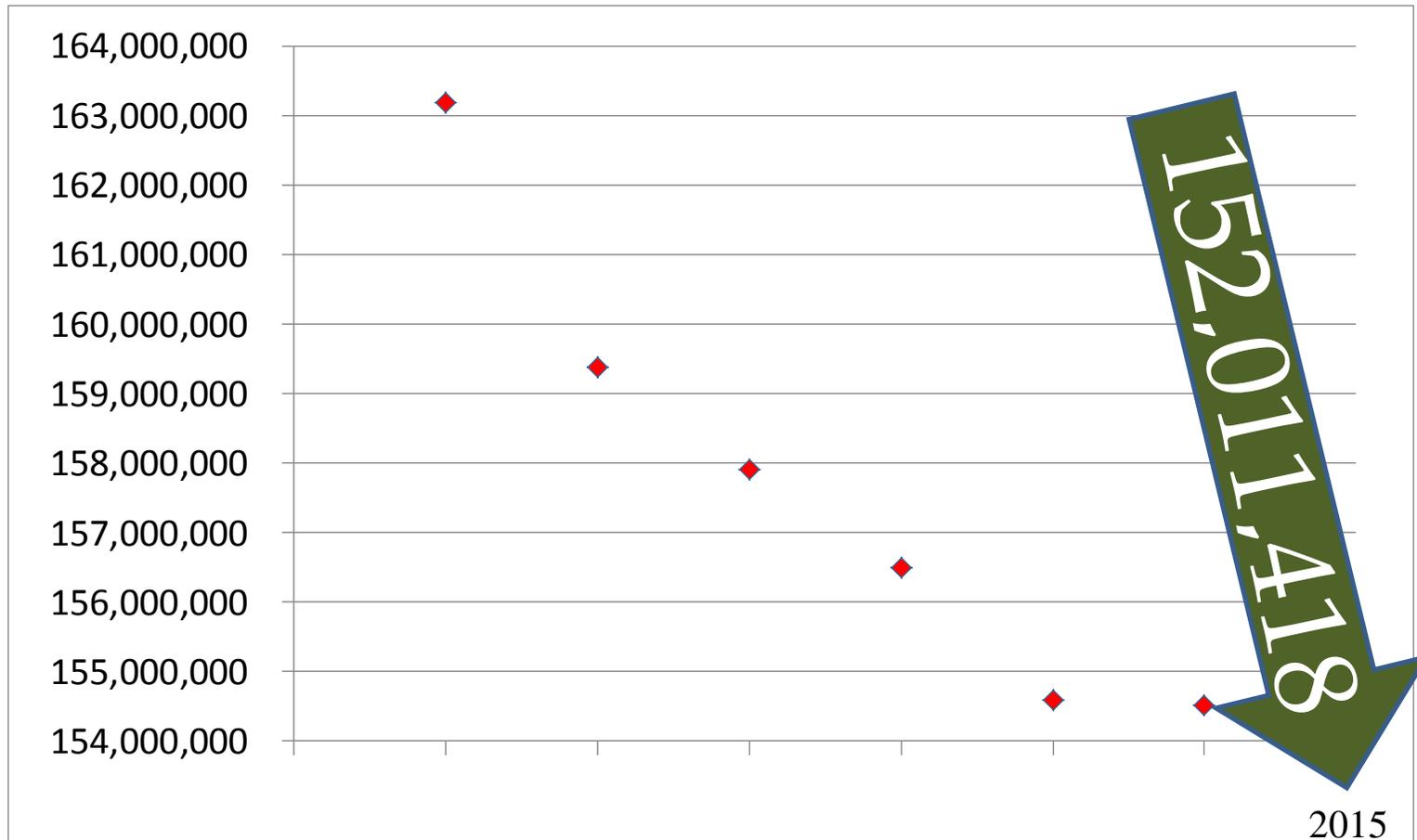
Five Year Total Valuation	4,751,490,416
Constitutional Tax Limitation (2% of Above)	95,029,808
Add Exclusive from Limitation:	
Debt Service Bonds & Interest	<u>2,380,133</u>
Maximum Taxing Power for 2012	97,409,941
Less Tax Budget for City Tax Purposes	<u>56,262,603</u>
Constitutional Tax Margin	41,147,338

BUDGET FOR DEBT SERVICE FUND

FOR 2015 BUDGET

<u>ESTIMATED REVENUES</u>		<u>2015</u>	<u>2014</u>	<u>2013</u>	<u>2012</u>
V5031	TRANSFERS IN – GENERAL FUND	2,500,298	2,353,558	2,457,905	225,000
V28892	TRANSFERS IN – CAPITAL FUND				1,030,775
V599	PLUS APPROPRIATED FUND BALANCE FROM 2014 (ESTIMATED)	49,247			
	FROM 2013		28,575		
	FROM 2012			69,885	
	FROM 2011				125,902
	TOTAL	<u>2,549,545</u>	<u>2,380,133</u>	<u>2,257,790</u>	<u>1,381,678</u>
<u>APPROPRIATIONS</u>					
V9710.6	PRINCIPAL SERIAL BONDS NYS EMERGENCY LOAN	1,635,000	1,415,000	1,699,000 11,820	955,000 684
V9710.7	INTEREST SERIAL BONDS NYS EMERGENCY LOAN	914,545	965,133	816,675 295	414,563 584
	TOTAL	<u>2,549,545</u>	<u>2,380,133</u>	<u>2,527,790</u>	<u>1,381,678</u>

ASSESSED VALUATIONS



Assessed valuation is dollar value assigned to a property for purposes of calculating applicable taxes. This value tends to be lower than the appraisal fair market value of a property. The figures above take into account all properties in the city. When mortgage money is not available, many people are locked out of the market, and when there is a large supply of homes to sell, coupled with a large number of foreclosures, property values can be kept down until the oversupply is gone.

SCHEDULE OF ASSESSMENTS FOR CITY TAX PURPOSES

BUDGET YR	STATE EQUALIZAIZATION RATE	TAXABLE ASSESSED VALUATION
2006	3.13	165,452,496
2007	2.90	165,538,338
2008	2.55	163,184,845
2009	2.64	159,385,275
2010	2.72	157,905,118
2011	3.14	156,483,638
2012	3.31	154,576.461
2013	3.59	154,214,875
2014	3.82	152,910,735
2015	----	152,011,418

SCHEDULE OF TAX RATES

2006 – 2015

BUDGET YR	CITY	SCHOOL	COUNTY
2006	242.68	567.16	125.94
2007	252.20	605.06	128.25
2008	265.77	642.73	138.51
2009	280.18	719.80	143.46
2010	289.97	782.83	147.35
2011	302.99	840.04	140.74
2012	321.61	855.29	141.41
2013	341.40	870.37	132.80
2014	367.94	880.15	126.56
2015	383.58	908.71	126.56

TEN YEAR HISTORY OF TAX COLLECTION

YEAR OF LEVY	AMOUNT OF LEVY	CURRENT TAXES COLLECTION AS OF 9/30/2014	TOTAL TAXES OUTSTANDING AS OF 9/30 /2014	PERCENT OF LEVY COLLECTED
2006	40,172,303	40,152,774	19,529	99.95%
2007	41,748,779	41,723,923	24,856	99.94%
2008	43,387,239	43,355,865	28,374	99.93%
2009	44,644,974	44,562,712	82,281	99.82%
2010	45,787,809	45,675,589	112,229	99.75%
2011	47,413,037	47,229,149	183,889	99.61%
2012	49,713,061	49,285,842	427,219	99.14%
2013	56,646,948	51,313,721	1,335,227	97.45%
2014	56,262,603	52,919,041	3,343,562	94.06%
2015	58,308,788	--	--	--

TEN LARGEST TAXPAYERS

<u>OWNER</u>	<u>ASSESSED VALUE</u>
Con Edison Co of New York	\$ 9,457,982
Westchester Plaza	\$ 1,985,466
Vernon Manor Co-Op	\$ 1,131,000
Vernon Woods Apartments J	\$ 902,500
Verizon New York Inc.	\$ 613,289
Colonial Village Association	\$ 600,000
Vernon Manor Coop No	\$ 566,000
Fulton Corners Inc.	\$ 557,340
280-290 Collins Avenue	\$ 525,000
PL Apartment Corp.	\$ 461,950

Glossary

GLOSSARY OF TERMS USED

APPROPRIATION

The authorization by the governing board to make payments or incur obligations for specific purposes. The term is often used interchangeably with "expenditures".

ASSESSED VALUATION

The estimated value placed upon real and personal property as the basis for levying property taxes.

BOND

A written promise to pay a specified sum of money (principal or face value) at a specified future date (maturity date) along with periodic interest paid at a specific percentage of the principal.

BOND ANTICIPATION NOTES

Short-term interest-bearing notes issued by a government in anticipation of bonds to be issued at a later date. The notes are retired from the proceeds of the bond issue to which they are related.

BUDGET (OPERATING)

A plan of financial operation embodying an estimate for a given fiscal year and the proposed means of financing them (estimated revenues).

CAPITAL EXPENDITURE

Money spent to acquire or upgrade physical assets such as buildings and machinery.

CAPITAL IMPROVEMENTS

Expenditures related to the acquisition, expansion or rehabilitation of an element of the physical plant of the government – sometimes referred to as infrastructure.

CAPITAL PROJECT

Major construction, acquisition or renovation activities which add value to the physical assets of a government, or significantly increase their useful life. Also called capital improvements,

CAPITAL PROJECT FUND

Fund that accounts for the financial resources to be used for the acquisition or construction of major capital facilities.

CERTIORARI

A judicial proceeding to review an assessment or real property.

CONTINGENCY

A budgetary reserve set aside for emergencies or unforeseen expenses not otherwise budgeted.

DEBT SERVICE

Payment of principal and interest on borrowed funds.

DEBT SERVICE FUND

Fund that accounts for the accumulation of resources for, and the payment of, general long-term debt principal and interest.

EXPENDITURE

Decreases in net financial resources. Expenditures include current operating expenses requiring the present or future use of net assets, debt service and capital outlays and intergovernmental grants, entitlements and shared revenues.

EXPENSES

Outflows or other using up of assets or incurrence of liabilities (or a combination of both) from delivering or producing goods, rendering services or carrying out other activities that constitute the entity's ongoing major or central operations.

EQUALIZATION RATE

A statistical determination based on sampling by the State Board of Real Property Services of the average level of assessment in an assessing unit; it is simply a statement of the average percentage of full value at which assessments have been set by the assessor(s), based on the State Board's valuation date.

FISCAL YEAR

The 12-month period to which the annual operating budget applies and at the end of which a government determines its financial position and the results of its operations.

GENERAL OBLIGATION BONDS

Bonds backed by the full faith and credit of the government.

GRANT

Contributions or gifts of cash or other assets from another government to be used or expended for a specific purpose, activity or facility.

LIABILITIES

Probable future sacrifices of economic benefits, arising from present obligations of a particular entity to entity to transfer assets or provide services to other entities in the future as a result of past transactions or events.

LONGEVITY

A percentage increase to base salary that becomes effective after a certain number of years of service.

PRINCIPAL

In the context of bonds or other than deep-discount debt, the face value or par value of a bond or issue of bonds payable on stated dates of maturity.

PROPERTY TAX LEVY

The total amount of property tax imposed by a government.

REVENUE

All amounts of money received by a government from external sources for the purpose of financing the operations of government.

SERIAL BOND

A long term borrowing instrument which is repaid in periodic installments over the life of the issue.

TAXING LIMIT

The maximum rate at which the city may levy a tax.

On the back cover (left to right):

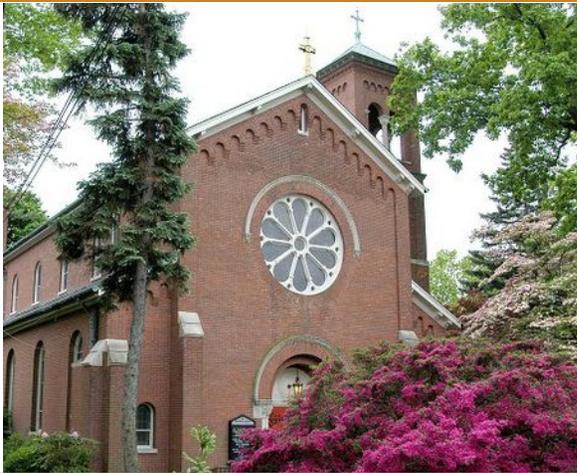
Pic 1 – Historic United Lutheran Church, constructed with funds raised by the children who lived at The Wartburg

Pic 2 – Welcome banner

Pic 3 – Busy Gramatan and Prospect Avenue intersection

Pic 4 – Fleetwood playground

CITY OF MOUNT VERNON, NEW YORK
1 Roosevelt Square
Mount Vernon, New York 10550



www.cmvny.com