

**COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM
BUDGET WORKSHEET**

| | <u>ITEM</u> | <u>AMOUNT</u> |
|-----|--|---------------|
| 1. | PERSONNEL | \$ |
| 2. | OFFICE AND/OR PROGRAM SUPPLIES | \$ |
| 3. | OFFICE AND/OR PROGRAM EQUIPMENT RENTAL | \$ |
| 4. | OFFICE AND/OR PROGRAM EQUIPMENT | \$ |
| 5. | TELEPHONE | \$ |
| 6. | SPACE RENTAL | \$ |
| 7. | TRANSPORTATION | \$ |
| 8. | RECREATION MATERIALS | \$ |
| 9. | INSURANCE COSTS | \$ |
| 10. | PROFESSIONAL FEES & SERVICES | \$ |
| 11. | TUITION PAYMENTS | \$ |
| 12. | CONTINGENCIES | \$ |
| 13. | OTHER (SPECIFY) | \$ |
| | TOTAL CDBG REQUEST | \$ |

SUMMARY OF FUNDING SOURCES INVESTIGATED

ORGANIZATION: _____
PROGRAM: CDBG _____ ESG _____ HOME _____
AMOUNT: \$ _____

1. AGENCY ORGANIZATION CONTACTED

NAME: _____
ADDRESS: _____

TYPE: (GOVERNMENT, PRIVATE, FOUNDATION, ETC.)

NATURE OF REQUEST (PERSONNEL, SUPPLIES, EQUIPMENT, ETC.)

BRIEFLY DESCRIBE:

(ATTACH DOCUMENTS AND/OR LETTERS) HAS A RESPONSE BEEN RECEIVED TO DATE?

IF SO, WHAT IS THE DECISION: _____

2. AGENCY ORGANIZATION CONTACTED

NAME: _____
ADDRESS: _____

TYPE (GOVERNMENT, PRIVATE, FOUNDATION, ETC.)

NATURE OF REQUEST (PERSONNEL, SUPPLIES, EQUIPMENT, ETC.)

BRIEFLY DESCRIBE:

(ATTACH DOCUMENTS AND/OR LETTERS) HAS A RESPONSE BEEN RECEIVED TO DATE?

IF SO, WHAT IS THE DECISION: _____

It is hereby certified that the information contained herein is correct and factual, and in accordance with program/ project records.

PREPARER'S NAME _____

Print

Signature/Title

DATE _____