

# **CITY OF MOUNT VERNON, NEW YORK**

Administrative Offices  
1 Roosevelt Square  
Mount Vernon, New York 10550

(914) 665-2300  
[www.cmvny.com](http://www.cmvny.com)

## **MAYOR**

Clinton I. Young, Jr.

## **COMPTROLLER**

Maureen Walker, CPA

## **CITY COUNCIL MEMBERS**

J. Yuhanna Edwards, President  
Steven D. Horton  
Roberta L. Appuzzo  
Dianne R. Munro-Morris  
Karen Watts

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## CITY OF MOUNT VERNON, NEW YORK

**2010 ADOPTED BUDGET SUMMARY**

	ADOPTED 2008	ADOPTED 2009	ADOPTED 2010
DEPARTMENTAL APPROPRIATIONS	54,405,006	57,318,545	56,553,909
EMPLOYEE BENEFITS, CITY DEBT, MISC. ITEMS	29,419,065	28,968,485	30,891,590
<b>GROSS CITY BUDGET</b>	83,824,071	86,287,030	87,445,499
APPROPRIATED FUND BALANCE	(5,500,000)	(6,100,000)	(6,100,000)
CASH IN RESERVE FOR TAXES	-	-	(450,000)
TOTAL ESTIMATED REVENUE	(39,880,026)	(41,136,333)	(40,313,297)
<b>NET CITY BUDGET</b>	<b>38,444,045</b>	<b>39,050,697</b>	<b>40,582,202</b>
NET PUBLIC LIBRARY BUDGET	3,887,216	4,135,216	3,935,216
	<b>42,331,261</b>	<b>43,185,913</b>	<b>44,517,418</b>
OVERLAY TO PROVIDE FOR UNCOLLECTED TAXES	1,050,000	1,500,000	1,300,000
PRIOR YEAR TAX ON FORMER EXEMPT PROPERTY	(12,000)	(30,000)	(30,000)
<b>NET PROPERTY TAXES TO BE LEVIED</b>	<b>43,369,261</b>	<b>44,655,913</b>	<b>45,787,418</b>
ASSESSED VALUATIONS:			
ASSESSED VALUATIONS FOR CITY TAXES	163,184,845	159,385,275	157,905,118
PROPERTY TAX RATE PER THOUSAND:			
CITY	241.95	254.23	265.05
LIBRARY	23.82	25.95	24.92
<b>PROPERTY TAX RATE</b>	<b>265.77</b>	<b>280.18</b>	<b>289.97</b>
<b>PROPERTY TAX PERCENT CHANGE</b>	<b>5.38%</b>	<b>5.42%</b>	<b>3.495%</b>

CITY OF MOUNT VERNON, NEW YORK

**REVENUE SUMMARY**

Code		BUDGET 2008	ACTUAL 2008	BUDGET 2009	ADOPTED 2010
A1030.	Special Assessment		83,350		
A1051	GAIN ON SALE OF TAX ACQUIRED PROPERTY		587,675		500,000
A1081.	Payment in Lieu Taxes				
A1081.1	Intown				
A1081.2	Greater Centennial	34,000	56,500	34,000	34,000
A1081.3	Sunnybrook	39,200	38,380	39,200	39,200
A1081.4	Wartburg	45,000	47,140	45,000	45,000
A1081.5	I.D.A.	110,000	157,910	117,300	117,300
A1081.9	SHELDRAKE	19,600	19,600	19,600	43,000
A1090.	Interest & Penalties on Real Property Taxes	1,050,000	1,227,695	1,380,000	1,380,000
A1090.1	Interest on 2 Year Old School Taxes	70,000	77,850	70,000	70,000
A1091	Interest on Special Assessments		11,505		0
A1110.	Net Proceeds From Sales and Use Taxes	16,900,000	18,080,040	16,900,000	16,300,000
A1130.	Utilities Gross Receipts Tax	750,000	991,385	850,000	1,200,000
A1170.	Franchise Taxes	600,000	581,775	660,000	660,000
A1195.	Real Property Transfer Tax	1,500,000	2,740,505	1,500,000	1,000,000
A1235.	Charges for Tax Advertising & Expenses	25,000	51,075	25,000	25,000
A1240.	Comptroller's Fees:				
A1240.1	Collection Fees on Delinquent School Taxes	250,000	411,400	325,000	350,000
A1240.2	Filing Fees	8,500	22,870	12,000	12,000
A1240.3	In Rem Legal Fee	2,500	2,955	2500.00	2,500
A1255.	City Clerk Fees:				
A1255.1	Marriage Licenses	3,000	4,225	3,500	3,500
A1255.2	Certificate of Marriage Registration	4,000	4,050	5,000	4,000
A1255.3	Hunting, Fishing, etc.				
A1255.4	Certification of Records	4,000	4,075	5,000	4,000
A1289.1	Electrical Permits	45,000	31,360	35,000	47,000
A1520.	Police Department Fees:				
A1520.2	Certificates of Good Conduct	500	560	500	500
A1520.3	Finger Print Processing	3,000	3,240	3,000	6,000
A1520.5	Administrative Fees	5,000	4,850	4,000	5,000
A1520.6	Taxi Inspection	4,000	2,375	4,000	4,000
A1540.1	Fire Department Fees - Copies of Fire Records	100	25	100	1,000
A1550.	Public Pound (Animal Shelter Charges)	5,500	9,085	8,000	8,000
A1550.1	ANIMAL SHELTER DONATIONS		5,115		
A1560.	Safety Inspection Fees (Building Department)	35,000	73,995	47,000	337,172
A1603.	Vital Statistics Fees	37,000	33,260	40,000	30,000
A1720.	Parking Meter and Permit Fees	1,500,000	1,486,870	1,560,000	1,800,000

CITY OF MOUNT VERNON, NEW YORK

**REVENUE SUMMARY**

		BUDGET	ACTUAL	BUDGET	ADOPTED
Code		2008	2008	2009	2010
A1962.	Scale Fees-Sealer of Weights and Measures	25,000	19,180	25,000	25,000
A2001.	Park and Recreation Charges:				
A2001.1	Registration and Entry Fees		930		
A2001.2	Tennis Fees - Memorial Field	11,000	11,085	11,000	11,000
A2001.3	Rental Charges	20,000	44,525	25,000	50,000
A2001.5	RECREATION CAMPS AND ACTIVITIES	12,000	17,890	15,000	20,000
A2001.6	Tee Shirts for Rose Simon day Care	18,000	28,270	18,000	30,000
A2001.7	YOUTH CAMP FEES		9,655		15,000
A2110.	Zoning Fees	20,000	21,800	20,000	20,000
A2115.	Planning Board Fees	2,500	47,920	2,500	20,000
A2116	Zoning Ordinance Review	7,500	57,620	7,500	7,500
A2122.	Sewer Rents	15,000	24,910	29,000	29,000
A2130.1	Garbage - Rear Yard Collection	1,200	990	1,200	1,200
A2165.	Emergency Tenant Protection Charges	60,000	77,445	70,000	70,000
A2189.1	Building Department Fees	1,500	76,755	25,000	100,000
A2189.20	Senior Citizen nutrition contributions		31,920		20,000
A2220	Civil Service Exam Fees	4,000	29,600	10,000	40,000
A2229.	General Service for Other Governments:				
A2229.15	WEST COUNTY RECREATION		40,000		
A2229.3	Police Department - Other	5,000	169,420	75,000	200,000
A2229.4	NYS Court Telephone Reimbursement	19,000	24,000	20,000	20,000
A2229.5	County - Transportation of Prisoners	160,000	176,090	176,000	100,000
A2229.8	Westchester County Recreation		147,855		
A2302.	Snow Removal Services for Other Governments	15,000	17,000	17,000	0
A2310.	Board of Education - D.A.R.E. Program				
A2401.	Interest and Earnings:				
A2401.1	Mortgages				
A2401.2	Investments	1,500,000	815,820	800,000	200,000
A2401.4	Interest Workers Compensation Fund		4,260		
A2401.5	Interest - Miscellaneous		2,020		
A2410.	Rental of Real Property	481,789	492,365	456,347	450,000
A2410.1	RENT IN REM PRPERTIES		13,565	10,000	100,000
A2412.	Rental of Real Property - Other Governments	130,000	130,000	130,000	130,000
A2450.	Commissions	3,000	1,690	3,000	2,000
A2501.	Business and Occupational Licenses:				
A2501.1	Building Department Lic	500	75	500	13,000
A2501.2	City Clerk	40,000	50,980	45,000	50,000
A2501.3	Fire Department	3,000	14,210	6,500	8,000
A2540.	Bingo Licenses	100	0	100	100
A2542.	Dog Licenses	500	440	500	500
A2545.2	Tennis Court Operations	61,000	53,000	45,000	45,000
A2550.1	Public Safety Permits - Building Department	8,000	9,915	9,000	95,716
A2550.2	Public Safety Permits - Fire Department	5,000	33,670	10,000	20,000
A2550.3	building dept-Use Variance	2,000	6,900	2,500	2,500
A2555.	Building and Alteration Permits	350,000	315,465	350,000	350,000

CITY OF MOUNT VERNON, NEW YORK

**REVENUE SUMMARY**

Code		BUDGET 2008	ACTUAL 2008	BUDGET 2009	ADOPTED 2010
A2560.	Street Opening Permits:				
A2560.1	Street Opening Fees and Charges	50,000	40,090	50,000	50,000
A2560.2	Curb Lowering Inspection Fees	1,000	670	1,000	1,000
A2565.	Plumbing Permits	30,000	68,105	47,000	79,246
A2590.1	Permits, Others - City Clerk	35,000	49,465	50,000	65,000
A2590.2	Permits, Others - Fire Department	15,000	29,285	20,000	30,000
A2610.1	Fines & Forefeited Bail Criminal Court Fines	2,900,000	3,016,615	2,975,000	3,000,000
A2610.3	Fines - Sealer of Weights and Measures		20,750	10,000	50,000
A2620	FORFEITURE OF DEPOSIT				
A2650	Sales of Scrap and Excess	5,000	8,190	7,000	7,000
A2655.2	Minor Sales, Other-Sales of Municipal Publications	3,000	825	3,000	1,000
A2680.	Insurance Recoveries	3,000	0	3,000	100,000
A2690.	Other Compensation for Loss	1,500	0	1,500	0
A2701.	Refund of Prior Year Exp Other Unclassified Reven.	10,000	132,860	10,000	30,000
A2705	Gifts and Donations				0
A2705.2	Sponsorships - Recreation Special Events		159,245		150,000
A2705.3	DONATIONS ROSE SIMON DAY CARE		2,500		
A2715.2	Seized Funds-Not Seized Under Fedl Guidelines)		385		
A2770.4	Dividends and Interest on Earned Dental Premiums	30,000	82,725	30,000	30,000
A2770.5	N.Y.S. Sales Tax Investment Distribution	10,000	19,510	10,000	10,000
A2770.9	Other unclassified revenues		3,640		
A2816	Transfer from Water Fund(Net Earnings Bd of Water)	1,000,000	1,080,230	1,243,968	1,400,000
A2889.1	Transfer from Other Funds-Community Development		190,310		
A2889.2	TRANSFER FROM CAPITAL FUND			10,000	
A3000.	State Aid:				
A3001.	Per Capita (State Revenue Sharing)	7,097,273	7,871,250	7,896,187	6,994,363
A3005.	Mortgage Tax	2,000,000	1,816,245	2,000,000	1,000,000
A3021.	Court Maintenance	34,000	81,160	70,000	70,000
A3022.	Court Facility - Debt Service	10,000	5,170	10,000	5,000
A3040	REAL PROPERTY TAX ADMINISTRATION		21,805		
A3389.1	NYS DEPT OF LABOR YB		7,990		
A3389.3	Operation Impact	208,519	454,025	200,015	250,000
A3389.13	NYS AID RUTH THOMPSON		5,755		
A3490	Mental Health	207,000	220,785	250,000	250,000
A3710	Veterans Service Agency	5,000	5,000	5,000	5,000
A3803.	Office for the Aging:				
A3803.1	Westchester County Nutrition Snap		60,340		
A3820.1	Youth Programs (Youth Board)	50,245	90,440	45,500	125,000
A3820.2	Youth Programs (Youth Commission)-Recreation Dept	20,795	19,080	20,795	20,000
A3989	West Coop Youth Board Apps		17,225		
A3989.1	COURT ADMIN				
A4000.	Federal Aid:				
A	Police Grant - Truancy Prevention			32,021	
A4089	FORESTRY				
A4305.	Civil Defense	17,000	29,585	17,000	17,000
A4306.2	URBAN AREA SECURITY INITIATIVE		26,310		

CITY OF MOUNT VERNON, NEW YORK

**REVENUE SUMMARY**

Code		BUDGET 2008	ACTUAL 2008	BUDGET 2009	ADOPTED 2010
A4306.3	Homeland Security WMD CFDA 97.0		0		
A4790.6	Youth Board- Fedl Job Trainign Partnership Act		155,355		
A4803	Office of Aging	18,000	58,455	18,000	25,000
A4803.1	West County nutrition		133,255		150,000
A4820	Bd of Ed-Federal Funds-Substance Abuse Prevention		111,055		
A4820.1	YOUTH BD OJJDP		93,215		
A4820.3	YOUTH OJJDP				125,000
A4820.4	YOUTH A7335	87,205	155,365		
<b>TOTAL</b>		<b>39,880,026</b>	<b>46,216,195</b>	<b>41,146,333</b>	<b>40,313,297</b>

# CITY OF MOUNT VERNON, NEW YORK

## APPROPRIATION SUMMARY

CODE	DEPARTMENT	ADOPTED 2008	ACTUAL 2008	ADOPTED 2009	ADOPTED 2010
A 1010	CITY COUNCIL	242,927	259,410	231,229	227,924
A 1030	BOARD OF ESTIMATE AND CONTRACT	7,500	3,055	2,500	4,000
A 1210	OFFICE OF THE MAYOR	394,475	517,229	574,000	500,869
A 1315	DEPARTMENT OF FINANCE	1,017,265	1,260,432	1,293,916	1,169,018
A 1321	INSPECTOR GENERAL	268,464	160,744	191,275	216,500
A 1355	ASSESSMENT AND TAXATION	0	290,671	300,951	294,772
A 1364	EXPENSE ON CITY OWNED PROPERTY				295,000
A 1410	OFFICE OF THE CITY CLERK	453,850	490,655	443,524	438,110
A 1420	LAW DEPARTMENT	1,120,599	1,396,504	1,226,130	1,028,227
A 1430	CIVIL SERVICE COMMISSION	235,176	180,860	214,831	206,641
A 1431	AFFIRMATIVE ACTION PROGRAM	10,000	10,000	10,000	10,000
A	DEPARTMENT OF HUMAN RESOURCES	373,000	76,194	202,350	179,000
A 1450	ELECTION	147,158	130,048	136,927	131,342
A 1680	DEPARTMENT OF MANAGEMENT SERVICES	700,306	547,644	879,149	850,844
A 1440	D.P.W. - ENGINEERING OFFICE	72,526	92,111	67,769	131,701
A 1490	D.P.W. - COMMISSIONER'S OFFICE	623,186	644,561	710,897	736,129
A 1620	D.P.W. - MAINTENANCE CITY HALL & POLICE	1,290,314.00	1,781,161	1,301,619	683,248
A 1640	D.P.W. - MOTOR VEHICLE	2,416,170	2,698,153	2,430,625	2,159,863

# CITY OF MOUNT VERNON, NEW YORK

## APPROPRIATION SUMMARY

CODE	DEPARTMENT	ADOPTED 2008	ACTUAL 2008	ADOPTED 2009	ADOPTED 2010
A 5110	D.P.W. - HIGHWAY MAINTENANCE & REPAIR	1,245,518	1,170,379	1,275,687	1,314,067
A 5120	D.P.W. - MAINTENANCE OF BRIDGES	20,000	15,616	10,000	10,000
A 5142	D.P.W. - SNOW REMOVAL	325,000	307,115	225,000	225,000
A 5182	D.P.W. - STREET LIGHTING	170,030	189,720	169,492	179,991
A 5410	D.P.W. - SIDEWALKS	40,000	33,132	30,000	30,000
A 5650	D.P.W. - OFF STREET PARKING	20,000	21,800	15,000	32,400
A 7111	D.P.W. - MAINTENANCE OF PARKS	1,433,280	1,191,875	1,408,225	1,374,485
A 8120	D.P.W. - SANITARY AND STORM SEWERS	489,491	573,351	490,113	496,899
A 8160	D.P.W. - SANITATION	2,616,745	3,058,071	2,797,574	2,846,502
A 8170	D.P.W. - STREET CLEANING	2,069,964	2,617,201	2,188,669	2,265,471
A 8560	D.P.W. - SHADE TREES	35,000	29,261	20,000	20,000
A 3120	POLICE DEPARTMENT	18,044,623	20,317,943	19,224,820	19,013,593
A 3150	JAIL	214,365	180,536	226,465	230,947
A 3510	ANIMAL SHELTER	168,642	133,279	148,224	139,062
A 6610	SEALER OF WEIGHTS & MEASURES	53,185	57,460	62,597	63,721
A 3410	FIRE DEPARTMENT	12,907,248	13,372,717	13,496,467	13,551,042
A 3613	ARCHITECTURAL BOARD OF REVIEW	7,780	7,006	8,710	8,415
A 3620	DEPARTMENT OF BUILDINGS	786,518	825,047	852,440	936,247

# CITY OF MOUNT VERNON, NEW YORK

## APPROPRIATION SUMMARY

CODE	DEPARTMENT	ADOPTED 2008	ACTUAL 2008	ADOPTED 2009	ADOPTED 2010
A 3640	CIVIL DEFENSE	85,099	92,966	99,123	55,001
A 6510	VETERAN'S SERVICE	75,931	79,236	80,630	80,481
A 4046	DEVELOPMENTALLY DISABLED PROGRAM	195,000	289,792	201,570	202,000
A 6772	PROGRAMS FOR THE AGING	192,337	193,665	214,706	194,302
A 6773	OFFICE OF THE AGING	95,167	82,543	99,757	95,668
A 7020	RECREATION DEPARTMENT - ADMINISTRATION	566,271	520,671	615,058	562,507
A 7140	PLAYGROUNDS & RECREATION CENTERS	154,000	489,251	139,000	157,450
A 7141	NEIGHBORHOOD FACILITIES CENTER	276,953	292,996	287,472	289,375
A 7180	RECREATION DEPARTMENT - POOLS	31,000	13,938	18,000	15,000
A 7310	RECREATION DEPARTMENT - YOUTH PROGRAMS	260,000	399,412	230,000	298,515
A 7620	ADULT EDUCATION	73,000	52,762	51,500	45,000
A 7311	YOUTH BUREAU	323,312	310,269	342,342	376,743
A 7312	YOUTH SERVICES PROJECT (YOUTH CENTERS)	147,261	124,324	144,719	140,282
A 8010	ZONING BOARD OF APPEALS	54,239	6,438	50,044	48,022
A 8020	PLANNING & COMMUNITY DEVELOPMENT	1,628,504	1,593,581	1,622,342	1,741,126
A 8021	PLANNING BOARD	37,072	20,122	44,368	41,655
A 1130	PARKING TICKET COLLECTIONS	194,555	203,912	210,739	209,752
<b>TOTAL DEPARTMENTAL APPROPRIATIONS</b>		<b>54,405,006</b>	<b>59,406,817</b>	<b>57,318,545</b>	<b>56,553,909</b>

CITY OF MOUNT VERNON, NY  
2010 BUDGET APPROPRIATIONS

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## CITY OF MOUNT VERNON, NEW YORK

**APPROPRIATIONS**

Account Number		2008 Adopted	2008 Actual	2009 Adopted	2010 Adopted
<b>A1010 CITY COUNCIL</b>					
A1010.101	Salaries and Wages	200,827	201,336.68	204,629	202,924
A1010.401	Office Expense	6,000	2,099.78	3,000	3,000
A1010.402	Travel Expense	5,000		2,500	1,000
A1010.403	Membership & Dues	600		600	500
A1010.405	Contracted Outside Service	30,000	55,973.62	20,000	20,000
A1010.419	Small Equipment	500		500	500
<b>DEPT. TOTAL</b>		<b>242,927</b>	<b>259,410</b>	<b>231,229</b>	<b>227,924</b>
<b>A1030 BOARD OF ESTIMATE AND CONTRACT</b>					
A1030.401	Office Expense	7,500	3,055.22	2,500	4,000
<b>DEPT. TOTAL</b>		<b>7,500</b>	<b>3,055</b>	<b>2,500</b>	<b>4,000</b>
<b>A1210 OFFICE OF THE MAYOR</b>					
A1210.101	Salaries and Wages	317,975	485,069.50	516,500	443,869
A1210.401	Office Expense	12,500	13,585.43	12,500	12,500
A1210.402	Travel Expense	9,000	216.00	5,000	4,500
A1210.403	Membership & Dues	20,000	215.00	10,000	15,000
A1210.404	Miscellaneous	10,000	4,591.72	15,000	12,500
A1210.459	Promotion Expense	25,000	13,551.43	15,000	12,500
<b>DEPT. TOTAL</b>		<b>394,475</b>	<b>517,229</b>	<b>574,000</b>	<b>500,869</b>

## CITY OF MOUNT VERNON, NEW YORK

**APPROPRIATIONS**

<i>Account Number</i>		<b>2008 Adopted</b>	<b>2008 Actual</b>	<b>2009 Adopted</b>	<b>2010 Adopted</b>
A1315	<b>DEPARTMENT OF FINANCE</b>				
A1315.101	Salaries and Wages	1,017,265	1,163,970	1,182,916	1,080,218
A1315.203	Equipment	-	3,710.81	5,000	4,000
A1315.333	GASB #45 Expenses	-	-	5,000	5,000
A1315.401	Office Expense	-	21,257.06	25,000	22,500
A1315.402	Travel Expense	-	1,226.76	4,000	3,000
A1315.407	Leasing, Printing & Copying	-	8,801.03	7,000	6,000
A1315.417	Education/Training	-	2,603.72	4,000	3,000
A1315.418	GASB #34 Expenses	-	16,500.00	25,000	12,500
A1315.500	MUNIS Licensing Fees	-	42,362.40	36,000	32,800
<b>DEPT. TOTAL</b>		<b>1,017,265</b>	<b>1,260,432</b>	<b>1,293,916</b>	<b>1,169,018</b>
A1355	<b>ASSESSMENT AND TAXATION</b>				
A1355.101	Salaries and Wages	230,364	249,937.19	261,351	255,772
A1355.204	Assessor's Remapping	8,500	11,825.00	10,000	11,500
A1355.401	Office Expense	7,000	4,025.06	5,000	5,000
A1355.402	Travel Expense	100	100	100	500
A1355.407	Leasing, Printing & Copying	21,000	23,383.74	23,000	20,500
A1355.411	Board of Assessment and Review	1,500	1500.00	1,500	1,500
<b>DEPT. TOTAL</b>		<b>268,464</b>	<b>290,671</b>	<b>300,951</b>	<b>294,772</b>
	<b>INSPECTOR GENERAL</b>				
A1321.101	Salaries and wages		156,139.96	170,775	165,000
A1321.203	Equipment		450.00	5,000	5,000
A1321.401	Office Expense		10.00	5,000	1,000
A1321.402	Travel		0.00	2,000	2,000
A1321.403	Membership/Dues		0.00	1,000	1,000
A1321.405	Contracted Outside Service		50.00	5,000	40,000
A1321.417	Education/Training		4,094.03	2,500	2,500
<b>DEPT. TOTAL</b>			<b>160,744</b>	<b>191,275</b>	<b>216,500</b>

## CITY OF MOUNT VERNON, NEW YORK

**APPROPRIATIONS**

Account Number		2008 Adopted	2008 Actual	2009 Adopted	2010 Adopted
A1410 <b>OFFICE OF THE CITY CLERK</b>					
A1410.101	Salaries and Wages	408,350	467,521.33	411,024	415,610
A1410.401	Office Expense	12,500	9,345.64	8,000	7,000
A1410.402	Travel Expense	3,000	0.00	1,500	500
A1410.403	Membership & Dues	500	525.00	500	500
A1410.407	Leasing, Printing & Copying	7,000	5,910.62	7,000	3,000
A1410.417	Education/Training	5,000	0.00	4,000	2,000
A1410.419	Small Equipment	2,000	-208.97	1,000	-
A1410.483	Recodification of Charter	5,000	3,787.64	4,000	4,000
A1411.101	City Clerk - NYS Records	9,000	3,645.00	5,000	4,000
A1411.401	City Clerk - NYS Records	1,500	128.91	1,500	1,500
<b>DEPT. TOTAL</b>		<b>453,850</b>	<b>490,655</b>	<b>443,524</b>	<b>438,110</b>
A1420 <b>LAW DEPARTMENT</b>					
A1420.101	Salaries and Wages	548,099	735,233.80	713,130	602,227
A1420.110	Overtime				10,000
A1420.203	Equipment	34,000	32,951.54	25,000	12,000
A1420.401	Office Expense	16,500	12,625.36	12,000	8,000
A1420.405	Contracted Outside Service	252,000	217,716.43	250,000	150,000
A1420.408	Litigation Expense and Record Fees	75,000	21,612.44	60,000	40,000
A1420.409	Foreclosure & Tax Lien Expense	30,000	81,430.04	30,000	10,000
A1420.417	Education/Training	15,000	11,064.71	6,000	6,000
A1421.481	Miscellaneous Item - Labor Counsel	150,000	282,209.58	130,000	180,000
A1421.484	Bond Issue (check 2009 posting)	10,000	1,660.00	10,000	10,000
<b>DEPT. TOTAL</b>		<b>1,130,599</b>	<b>1,396,504</b>	<b>1,236,130</b>	<b>1,028,227</b>

## CITY OF MOUNT VERNON, NEW YORK

**APPROPRIATIONS**

<i>Account Number</i>			2008 Adopted	2008 Actual	2009 Adopted	2010 Adopted
A1430	<b>CIVIL SERVICE COMMISSION</b>					
A1430.101	Salaries and Wages		110,176	110,297.48	126,831	123,641
A1430.103	Overtime		-		-	-
A1430.401	Office Expense		5,000	2,046.08	3,000	3,000
A1430.417	Training			2,505.01		5,000
A1430.421	General Examinations		30,000	30,653.15	25,000	25,000
A1430.422	Medical Expense		50,000	19,465.81	35,000	25,000
A1430.425	Minority Recruitment - Police		20,000	13,892.51	5,000	5,000
A1430.436	Mandated Training Course - Fire		20,000	2,000.00	20,000	20,000
	<b>DEPT. TOTAL</b>		<b>235,176</b>	<b>180,860</b>	<b>214,831</b>	<b>206,641</b>
A1431	<b>AFFIRMATIVE ACTION PROGRAM</b>					
A1431.101	Salaries and Wages		10,000	10,000.00	10,000	10,000
	<b>DEPT. TOTAL</b>		<b>10,000</b>	<b>10,000</b>	<b>10,000</b>	<b>10,000</b>
A1432	<b>DEPT OF HUMAN RESOURCES/PERSONNEL</b>					
A1432.101	Salaries and Wages		110,000	62360.00	113,850	110,000
A1432.215	Software/software support					21,000
A1432.203	Equipment		60,000	522.50	30,000	5,000
A1432.401	Office Expense		25,000	2,819.50	10,000	5,000
A1432.403	Membership Dues		1,000		1,000	1,000
A1432.447	Materials and Supplies		-		2,500	2,000
A1432.405	Outside Contracted Services		170,000	7,435.00	40,000	30,000
A1432.417	Education/Training		7,000	3,056.96	5,000	5,000
	<b>DEPT. TOTAL</b>		<b>373,000</b>	<b>76,194</b>	<b>202,350</b>	<b>179,000</b>

CITY OF MOUNT VERNON, NEW YORK

**APPROPRIATIONS**

Account Number		2008 Adopted	2008 Actual	2009 Adopted	2010 Adopted
A1450	<b>ELECTION</b>				
A1450.101	Salaries and Wages	122,658	19,523.74	122,927	110,842
A1450.401	Office Expense	5,000	94,727.90	5,000	3,000
A1450.413	Cartage of Booths, Machines	12,000	15,796.00	4,500	16,500
A1450.419	Small Equipment	5,000		2,000	500
A1450.447	Materials and Supplies	2,500		2,500	500
	<b>DEPT. TOTAL</b>	<b>147,158</b>	<b>130,048</b>	<b>136,927</b>	<b>131,342</b>
A1680	<b>DEPARTMENT OF MANAGEMENT SERVICES</b>				
A1680.101	Salaries and Wages	475,216	266,124.78	504,149	521,844
A1680.203	Equipment	15,000	1,101.72	10,000	20,000
A1680.402	Travel		-	2,000	2,500
A1680.404	Maintenance To Equipment	70,000	56,652.25	45,000	45,000
A1680.405	Outside Contracted Services		70,229.00	105,000	75,000
A1680.406	Postage	95,090	84,256.07	92,000	88,000
A1680.407	Leasing, Printing & Copying	30,000	33,301.26	65,000	45,000
A1680.417	Training		-	5,000	2,500
A1680.447	Materials & Supplies	15,000	20,055.87	15,000	15,000
A1680.486	Technology Upgrades		15666.64	20,000	15,000
A1680.215	Software & Software Support		256.00	28,000	15,000
A1680.216	Application Services			8,000	6,000
	<b>DEPT. TOTAL</b>	<b>700,306</b>	<b>547,644</b>	<b>899,149</b>	<b>850,844</b>
A1440	<b>DEPARTMENT OF PUBLIC WORKS - ENGINEERING OFFICE</b>				
A1440.101	Salaries and Wages	44,526	63,946.87	49,269	115,301
A1440.401	Office Expense	3,000	4,010.49	3,000	3,000
A1440.403	Membership and Dues				400
A1440.405	Contracted Outside Service	25,000	24,153.79	15,000	12,000
A1440.419	Small Equipment	-		500	500
A1440.420	Publications and Dues				500
	<b>DEPT. TOTAL</b>	<b>72,526</b>	<b>92,111</b>	<b>67,769</b>	<b>131,701</b>

## CITY OF MOUNT VERNON, NEW YORK

**APPROPRIATIONS**

Account Number		2008 Adopted	2008 Actual	2009 Adopted	2010 Adopted
A1490	<b>D.P.W. - COMMISSIONER'S OFFICE</b>				
A1490.101	Salaries and Wages	537,761	548,152.78	626,397	651,829
A1490.103	D.P.W. -Overtime	4,500	13,299.22	5,000	4,000
A1490.106	Differential Pay	12,000	16,258.04	15,000	12,000
A1490.203	Equipment	5,100	5,054.68	3,000	3,000
A1490.401	Office Expense	4,800	5,425.75	2,500	3,000
A1490.402	Travel Expense	2,000	508.95	1,000	2,000
A1490.403	Membership and Dues				300
A1490.407	Leasing, Printing and Copying				3,000
A1490.417	Education/Training	1,500	3,736.25	1,500	500
A1490.420	Publication and Dues				-
A1490.456	Local 456 Welfare Fund	54,000	50,800.00	54,000	54,000
A1490.499	Uniform & Protective Equipment	1,525	1,325.00	2,500	2,500
<b>DEPT. TOTAL</b>		<b>623,186</b>	<b>644,561</b>	<b>710,897</b>	<b>736,129</b>
A1620	<b>D.P.W. - MAINTENANCE CITY HALL &amp; POLICE/COURT FACILITY</b>				
A1620.101	Salaries and Wages	272,914	252,899.13	307,819	270,548
A1620.103	D.P.W. - Overtime	8,000	21484.90	4,000	4,000
A1620.106	Differential Pay	4,200	692.59	4,200	4,200
A1620.203	Equipment	500		500	2,500
A1620.414	Repairs to Plant & Equipment	675,000	719,360.96	600,000	100,000
A1620.415	Heating Fuel	280,000	636,556.07	300,000	250,000
A1620.442	Window Cleaning	3,100	0.00	3,100	-
A1620.447	Materials And Supplies	45,000	15,529.77	30,000	25,000
A1620.458	Other Expenses				-
A1620.499	Uniform & Protective Equipment	1,600	2,000.00	2,000	2,000
A1620.501	Construction Materials	-	132,637.89	50,000	25,000
<b>DEPT. TOTAL</b>		<b>1,290,314</b>	<b>1,781,161</b>	<b>1,301,619</b>	<b>683,248</b>

## CITY OF MOUNT VERNON, NEW YORK

**APPROPRIATIONS**

Account Number		2008 Adopted	2008 Actual	2009 Adopted	2010 Adopted
<b>A1640</b>	<b>D.P.W. - MOTOR VEHICLE CONTROL &amp; GARAGE BUILDINGS</b>				
A1640.101	Salaries and Wages	981,889	969,501.55	1,116,625	1,144,363
A1640.103	D.P.W. - Overtime	55,000	79,302.44	55,000	35,000
A1640.106	Differential Pay	10,500	12,490.37	10,000	10,000
A1640.203	Equipment	8,256	7,664.38	128,000	100,000
A1640.414	Repairs to Plant & Equipment	65,000	80,657.15	40,000	40,000
A1640.415	Heating Fuel	120,000	79,602.39	70,000	70,000
A1640.420	Publications and Dues				-
A1640.434	Supplies for Auto Maintenance	600,000	857,948.64	450,000	350,000
A1640.435	Gas, Diesel and Oil	495,000	529,387.19	500,000	300,000
A1640.437	Radio Replacement and Repairs	7,500	3,595.75	5,000	5,000
A1640.447	Materials and Supplies	45,000	54,213.24	30,000	50,000
A1640.448	Car Wash	7,600	9,779.00	7,500	7,500
A1640.458	Other Expenses				35,000
A1640.485	Class CDL Drug Testing	5,000	2,385.75	3,000	3,000
A1640.499	Uniform & Protective Equipment	15,425	11,625.00	15,500	10,000
	<b>DEPT. TOTAL</b>	<b>2,416,170</b>	<b>2,698,153</b>	<b>2,430,625</b>	<b>2,159,863</b>
<b>A5110</b>	<b>D.P.W. - HIGHWAY MAINTENANCE &amp; REPAIR</b>				
A5110.101	Salaries and Wages	970,868	885,033.08	1,069,269	1,115,967
A5110.103	D.P.W. - Overtime	27,500	73,060.15	25,000	25,000
A5110.106	Differential Pay	16,000	30,761.23	42,318	16,000
A5110.419	Small Equipment	4,000	0.00	3,000	10,000
A5110.426	Street Signs	5,100	7,376.24	2,500	2,500
A5110.427	Repairs to Fences	4,000	14,106.78	2,500	5,000
A5110.429	Emergency Repairs	6,000	4,151.00	4,000	4,000
A5110.433	Street Maintenance & Repairs	60,000	54,035.54	50,000	55,000
A5110.447	Materials and Supplies	145,000	94,029.74	70,000	75,000
A5110.499	Safety & Protective Equipment	7,050	7,825.00	7,100	5,600
	<b>DEPT. TOTAL</b>	<b>1,245,518</b>	<b>1,170,379</b>	<b>1,275,687</b>	<b>1,314,067</b>

## CITY OF MOUNT VERNON, NEW YORK

**APPROPRIATIONS**

Account Number		2008 Adopted	2008 Actual	2009 Adopted	2010 Adopted
<b>D.P.W. - MAINTENANCE OF BRIDGES</b>					
A5120.447	Materials and Supplies	20,000	15,615.92	10,000	10,000
<b>DEPT. TOTAL</b>		<b>20,000</b>	<b>15,616</b>	<b>10,000</b>	<b>10,000</b>
<b>D.P.W. - SNOW REMOVAL</b>					
A5142.101	Salaries and Wages	125,000	171,154.74	125,000	125,000
A5142.428	Salt, Sand & Other Materials	200,000	135,960.46	100,000	100,000
<b>DEPT. TOTAL</b>		<b>325,000</b>	<b>307,115</b>	<b>225,000</b>	<b>225,000</b>
<b>D.P.W. - STREET LIGHTING</b>					
A5182.101	Salaries and Wages	124,230	133,745.88	140,992	146,491
A5182.103	D.P.W. - Overtime	10,000	12,816.88	7,500	7,500
A5182.447	Materials and Supplies	35,000	42,157.44	20,000	25,000
A5182.458	Other Expense				
A5182.499	Uniform & Protective Equipment	800	1,000.00	1,000	1,000
<b>DEPT. TOTAL</b>		<b>170,030</b>	<b>189,720.20</b>	<b>169,492</b>	<b>179,991</b>
<b>D.P.W. - SIDEWALKS</b>					
A5410.432	Sidewalks Repairs	40,000	33,131.68	30,000	30,000
<b>DEPT. TOTAL</b>		<b>40,000</b>	<b>33,132</b>	<b>30,000</b>	<b>30,000</b>

## CITY OF MOUNT VERNON, NEW YORK

**APPROPRIATIONS**

Account Number		2008 Adopted	2008 Actual	2009 Adopted	2010 Adopted
<b>A5650</b>	<b>D.P.W. - OFF STREET PARKING</b>				
A5650.413	Maintenance of Parking Garages	20,000	21,799.72	15,000	32,400
	<b>DEPT. TOTAL</b>	<b>20,000</b>	<b>21,800</b>	<b>15,000</b>	<b>32,400</b>
<b>A7111</b>	<b>D.P.W. - MAINTENANCE OF PARKS</b>				
A7111.101	Salaries and Wages	1,118,455	921,799.40	1,230,225	1,225,985
A7111.103	D.P.W. - Overtime	50,000	62,395.00	30,000	20,000
A7111.106	Differential Pay	32,000	32,865.47	32,000	25,000
A7111.203	Equipment	10,000	6,974.10	10,000	10,000
A7111.404	Maintenance to Equipment	10,000	13,923.82	10,000	20,000
A7111.415	Heating Fuel	9,100	5,308.91	6,000	6,000
A7111.430	Memorial Field Renovations	100,000	77,180.50	20,000	-
A7111.447	Materials and Supplies	95,000	61,677.84	60,000	60,000
A7111.458	Other Expense				-
A7111.499	Uniform & Protective Equipment	8,725	9,750.00	10,000	7,500
	<b>DEPT. TOTAL</b>	<b>1,433,280</b>	<b>1,191,875</b>	<b>1,408,225</b>	<b>1,374,485</b>
<b>A8120</b>	<b>D.P.W. - SANITARY AND STORM SEWERS</b>				
A8120.101	Salaries and Wages	317,591	355,190.18	358,613	372,399
A8120.103	D.P.W. - Overtime	24,000	72,686.26	20,000	20,000
A8120.106	Differential Pay	8,000	18,842.71	7,000	7,000
A8120.405	Contracted Outside Services	7,500	18,600.00	6,000	5,000
A8120.429	Emergency Sewer Repairs	70,000	59,913.42	60,000	60,000
A8120.447	Materials & Supplies	60,000	45,118.12	35,000	30,000
A8120.499	Safety & Protective Equipment	2,400	3,000.00	3,500	2,500
	<b>DEPT. TOTAL</b>	<b>489,491</b>	<b>573,351</b>	<b>490,113</b>	<b>496,899</b>

## CITY OF MOUNT VERNON, NEW YORK

**APPROPRIATIONS**

Account Number		2008 Adopted	2008 Actual	2009 Adopted	2010 Adopted
<b>A8160</b>	<b>D.P.W. - SANITATION</b>				
A8160.101	Salaries and Wages	1,640,345	1,681,640.61	1,826,074	1,980,302
A8160.103	D.P.W. - Overtime	47,800	187,461.06	40,000	40,000
A8160.106	Differential Pay	16,500	18,072.41	16,500	15,000
A8160.424	Dumping Costs	900,000	1,156,596.59	900,000	800,000
A8160.499	Uniform & Protective Equipment	12,100	14,300.00	15,000	11,200
	<b>DEPT. TOTAL</b>	<b>2,616,745</b>	<b>3,058,071</b>	<b>2,797,574</b>	<b>2,846,502</b>
<b>A8170</b>	<b>D.P.W. - STREET CLEANING</b>				
A8170.101	Salaries & Wages	1,790,564	2,215,513.91	1,971,669	2,088,471
A8170.103	D.P.W. - Overtime	125,000	234,607.46	100,000	75,000
A8170.106	Differential Pay	50,000	93,965.05	50,000	40,000
A8170.405	Job Training Program	50,000	17,271.19	12,000	12,000
A8170.426	Street Signs	15,000	25,170.75	20,000	20,000
A8170.447	Materials & Supplies	25,000	12,472.36	15,000	15,000
A8170.499	Safety & Protective Equipment	14,400	18,200.00	20,000	15,000
	<b>DEPT. TOTAL</b>	<b>2,069,964</b>	<b>2617200.72</b>	<b>2,188,669</b>	<b>2,265,471</b>
<b>A8560</b>	<b>D.P.W. - SHADE TREES</b>				
A8560.439	Flower & Tree Planting	35,000	29,260.57	20,000	20,000
	<b>DEPT. TOTAL</b>	<b>35,000</b>	<b>29,261</b>	<b>20,000</b>	<b>20,000</b>

## CITY OF MOUNT VERNON, NEW YORK

**APPROPRIATIONS**

Account Number		2008 Adopted	2008 Actual	2009 Adopted	2010 Adopted
<b>A3120</b>	<b>POLICE DEPARTMENT</b>				
A3120.101	Salaries & Wages	16,599,814	16,827,922.36	17,803,645	17,563,593
A3120.110	Overtime Pay	636,600	2,431,032.74	650,000	650,000
A3120.202	Use of State Seized Funds	-	383.00	-	
A3120.203	Equipment	70,424	134,138.38	250,000	250,000
A3120.401	Office Expense	48,500	37,758.81	25,000	25,000
A3120.407	Leasing, Printing & Copying	20,000	4,482.65	5,000	5,000
A3120.414	Repairs to Plant & Equipment	69,960	61,021.07	20,000	20,000
A3120.416	Computerization	164,000	264,249.63	145,000	145,000
A3120.446	Expense for Personal Injuries	110,000	315,871.23	110,000	110,000
A3120.449	Investigations & Trials	12,000	7,890.20	10,000	10,000
A3120.450	Vests & Tactical Armor	51,000	16,643.80	30,000	30,000
A3120.451	Training	75,000	87,758.27	50,000	50,000
A3120.452	Accreditation/Police Manual	4,000	394.39	2,000	2,000
A3120.468	Rent	60,000	0.00	10,000	10,000
A3120.495	NYSDOL Vaccination				16,000
A3120.497	Towing	12,000	0.00	2,000	2,000
A3120.499	Uniform & Protective Equipment	111,325	128,396.00	112,175	125,000
	<b>DEPT. TOTAL</b>	<b>18,044,623</b>	<b>20317942.53</b>	<b>19,224,820</b>	<b>19,013,593</b>
<b>A3150</b>	<b>JAIL</b>				
A3150.101	Salaries & Wages	198,475	166,003.43	210,515	214,997
A3150.103	Overtime Pay	2,140	215.85	2,200	2,200
A3150.444	Prisoner Meals	12,500	13,316.75	12,500	12,500
A3150.499	Uniform & Protective Equipment	1,250	1,000.00	1,250	1,250
	<b>DEPT. TOTAL</b>	<b>214,365</b>	<b>180,536</b>	<b>226,465</b>	<b>230,947</b>

## CITY OF MOUNT VERNON, NEW YORK

**APPROPRIATIONS**

Account Number		2008 Adopted	2008 Actual	2009 Adopted	2010 Adopted
<b>A3510</b>	<b>ANIMAL SHELTER</b>				
A3510.101	Salaries & Wages	88,992	58,938.05	85,899	88,737
A3510.103	Overtime Pay	3,825	0.00	2,000	-
A3510.445	Animal Shelter Expense	75,500	74,340.66	60,000	50,000
A3510.499	Uniform & Protective Equipment	325	0.00	325	325
	<b>DEPT. TOTAL</b>	<b>168,642</b>	<b>133,279</b>	<b>148,224</b>	<b>139,062</b>
<b>A6610</b>	<b>SEALER OF WEIGHTS &amp; MEASURES</b>				
A6610.101	Salaries & Wages	52,535	56,876.55	61,097	63,221
A6610.401	Office Expense	650	583.79	1,500	500
	<b>DEPT. TOTAL</b>	<b>53,185</b>	<b>57,460</b>	<b>62,597</b>	<b>63,721</b>
<b>A3410</b>	<b>FIRE DEPARTMENT</b>				
A3410.101	Salaries & Wages	11,254,248	11,144,171.66	11,787,467	12,010,888
A3410.105	Retired Disabled Firefighters	1,002,000	1,009,356.33	1,045,000	880,000
A3410.110	Overtime Pay	150,000	639,164.71	70,000	70,000
A3410.203	Equipment	70,000	83815.56	220,000	100,000
A3410.401	Office Expense	10,000	7,837.35	6,000	5,000
A3410.404	Maintenance to Equipment	40,000	44,862.16	20,000	37,729
A3410.414	Repairs to Plant & Equipment	35,000	20,047.85	25,000	25,000
A3410.415	Heating Fuel	70,000	69,234.71	50,000	50,000
A3410.446	Expenses for Personal Injury	80,000	187,883.94	110,000	110,000
A3410.447	Materials & Supplies	8,000	11,428.77	8,000	13,000
A3410.451	Training	65,000	57,528.59	40,000	35,000
A3410.454	Fire Alarm Bureau	18,000	0.00	10,000	12,500
A3410.455	Fire Prevention Bureau	15,000	19,815.25	15,000	12,500
A3410.499	Uniform & Protective Equipment	90,000	77,569.70	90,000	189,425
	<b>DEPT. TOTAL</b>	<b>12,907,248</b>	<b>13,372,717</b>	<b>13,496,467</b>	<b>13,551,042</b>

## CITY OF MOUNT VERNON, NEW YORK

**APPROPRIATIONS**

Account Number		2008 Adopted	2008 Actual	2009 Adopted	2010 Adopted
<b>A3613</b>	<b>ARCHITECTURAL BOARD OF REVIEW</b>				
A3613.101	Salaries & Wages	7,780	7,006.30	8,710	8,415
<b>DEPT. TOTAL</b>		<b>7,780</b>	<b>7,006</b>	<b>8,710</b>	<b>8,415</b>
<b>A3620</b>	<b>DEPARTMENT OF BUILDINGS</b>				
A3620.101	Salaries & Wages	701,418	779,149.52	791,440	893,747
A3620.203	Equipment	23,100	1,624.48	15,000	5,000
A3620.401	Office Expense	10,000	10,802.86	10,000	10,000
A3620.402	Travel Expense	4,000	0.00	2,000	500
A3620.420	Publications & Dues	4,000	835.00	2,000	1,000
A3620.443	Emergency Unsafe Conditions	40,000	32,635.09	30,000	25,000
A3620.472	Process Serving	4,000	0.00	2,000	1,000
<b>DEPT. TOTAL</b>		<b>786,518</b>	<b>825,047</b>	<b>852,440</b>	<b>936,247</b>
<b>A3640</b>	<b>CIVIL DEFENSE</b>				
A3640.101	Salaries and Wages	82,099	91,640.23	92,123	45,001
A3640.203	Equipment	500	0.00	500	3,000
A3640.212	Homeland Security Exercises		0.00	1,500	3,500
A3640.401	Office Expense	1,500	1,271.91	1,500	1,000
A3640.402	Travel Expense	1,000	54.00	1,500	500
A3640.417	Education/ Training		0.00	1,500	2,000
A3640.461	Special Tributes		0.00	500	-
<b>DEPT. TOTAL</b>		<b>85,099</b>	<b>92,966</b>	<b>99,123</b>	<b>55,001</b>

CITY OF MOUNT VERNON, NEW YORK

**APPROPRIATIONS**

Account Number		2008 Adopted	2008 Actual	2009 Adopted	2010 Adopted
<b>A4540</b>	<b>AMBULANCE</b>				
A4540.475	Emergency Ambulance Services	-		-	
<b>DEPT. TOTAL</b>		<b>-</b>		<b>-</b>	
<b>A6510</b>	<b>VETERANS SERVICE</b>				
A6510.101	Salaries & Wages	48,731	58,273.80	57,630	55,681
A6510.401	Office Expense	3,200	3,829.92	2,500	1,500
A6510.402	Travel Expense	800		800	500
A6510.417	Education/Training	900	25.00	900	1,800
A6510.461	Special Tributes	1,300	1,075.95	800	1,000
A6510.462	Auxiliary Police	7,500	9,424.81	8,000	10,000
A7550.496	Memorial Day Fund	13,500	6,606.11	10,000	10,000
<b>DEPT. TOTAL</b>		<b>75,931</b>	<b>79,236</b>	<b>80,630</b>	<b>80,481</b>
<b>A4046</b>	<b>DEVELOPMENTALLY DISABLED PROGRAM</b>				
A4046.101	Salaries & Wages	55,000	72,283.62	61,570	62,000
A4046.104	Part Time Salaries	110,000	177,046.56	110,000	110,000
A4046.458	Other Expense	30,000	40,462.25	30,000	30,000
<b>DEPT. TOTAL</b>		<b>195,000</b>	<b>289,792</b>	<b>201,570</b>	<b>202,000</b>

## CITY OF MOUNT VERNON, NEW YORK

**APPROPRIATIONS**

Account Number		2008 Adopted	2008 Actual	2009 Adopted	2010 Adopted
<b>A6772</b>	<b>PROGRAMS FOR THE AGING</b>				
A6772.101	Salaries & Wages	115,837	76,322.74	140,706	133,302
A6772.104	Part Time Salaries	68,000	105,091.16	68,000	55,000
A6772.401	Office Expense	2,000	111.98	1,500	1,500
A6772.414	Repairs to Plant & Equipment	-	-	-	
A6772.458	Other Expense	2,500	11,395.95	2,000	2,000
A6772.476	Senior Citizens	4,000	743.62	2,500	2,500
	<b>DEPT. TOTAL</b>	<b>192,337</b>	<b>193,665</b>	<b>214,706</b>	<b>194,302</b>
<b>A6773</b>	<b>OFFICE OF THE AGING</b>				
A6773.101	Salaries & Wages	55,167	40,742.39	61,757	59,668
A6773.104	Part Time Salaries	35,000	40,210.25	35,000	35,000
A6773.458	Other Expense	5,000	1,590.34	3,000	1,000
	<b>DEPT. TOTAL</b>	<b>95,167</b>	<b>82,543</b>	<b>99,757</b>	<b>95,668</b>
<b>A7020</b>	<b>RECREATION DEPARTMENT - ADMINISTRATION</b>				
A7020.101	Salaries & Wages	406,271	416,196.57	530,058	511,507
A7020.104	Part Time Salaries	35,000	58,115.50	35,000	35,000
A7020.401	Office Expense	25,000	21,002.44	15,000	10,000
A7020.402	Travel Expense	90,000	25,200.00	30,000	1,000
A7020.463	Trophies & Awards	10,000	156.92	5,000	5,000
	<b>DEPT. TOTAL</b>	<b>566,271</b>	<b>520,671</b>	<b>615,058</b>	<b>562,507</b>

CITY OF MOUNT VERNON, NEW YORK

**APPROPRIATIONS**

Account Number		2008 Adopted	2008 Actual	2009 Adopted	2010 Adopted
<b>A7140</b>	<b>PLAYGROUNDS &amp; RECREATION CENTERS</b>				
A7140.101	Salaries & Wages	-	-40.09	-	40,000
A7140.104	Athletics, Part Time Salaries	100,000	435,362.86	100,000	96,450
A7140.203	Equipment	15,000	15,426.41	12,000	20,000
A7140.414	Repairs	-	595.00		
A7140.458	Other Expense	30,000	37,907.20	23,000	-
A7140.499	Uniform & Protective Equipment	9,000	0.00	4,000	1,000
	<b>DEPT. TOTAL</b>	<b>154,000</b>	<b>489,251</b>	<b>139,000</b>	<b>157,450</b>
<b>A7141</b>	<b>NEIGHBORHOOD FACILITIES CENTER/DOLES</b>				
A7141.101	Salaries & Wages	133,953	82,606.71	150,472	166,575
A7141.104	Part Time Salaries	125,000	180,984.70	125,000	113,300
A7141.401	Office Expense	8,000	6,047.76	5,000	3,000
A7141.416	Senior Citizens	4,000	-55.41	3,000	3,000
A7141.447	Materials & Supplies	4,000	6,306.59	3,000	3,000
A7141.458	Other Expense	-	12,997.00		0
A7141.499	Uniform & Protective Equipment	2,000	4,108.75	1,000	500
	<b>DEPT. TOTAL</b>	<b>276,953</b>	<b>292,996</b>	<b>287,472</b>	<b>289,375</b>
<b>A7180</b>	<b>RECREATION DEPARTMENT - POOLS</b>				
A7180.101	Salaries & Wages			0.00	
A7180.104	Part Time Salaries	25,000	12,306.85	15,000	15,000
A7180.458	Other Expense	6,000	1,631.00	3,000	0
	<b>DEPT. TOTAL</b>	<b>31,000</b>	<b>13,938</b>	<b>18,000</b>	<b>15,000</b>

## CITY OF MOUNT VERNON, NEW YORK

**APPROPRIATIONS**

Account Number		2008 Adopted	2008 Actual	2009 Adopted	2010 Adopted
<b>A7310</b>	<b>RECREATION DEPARTMENT - YOUTH PROGRAMS</b>				
A7310.104	Part Time Salaries	175,000	320,312.55	160,000	253,515
A7310.402	Travel Expense/Transportation	-	-	-	
A7310.458	Other Expense	85,000	79,098.95	70,000	5,000
A7310.447	Materials and Supplies				40,000
	<b>DEPT. TOTAL</b>	<b>260,000</b>	<b>399,412</b>	<b>230,000</b>	<b>298,515</b>
<b>A7620</b>	<b>ADULT EDUCATION</b>				
A7620.104	Part Time Salaries	5,000	0.00	5,000	5,000
A7620.457	Recreation Features & Other Expense	8,000	4,730.63	6,500	35,000
A7620.458	Other Expense	40,000	39,315.99	30,000	0
A7620.464	Cultural Civic Adult Education - Miscellaneous Ex	20,000	8,715.00	10,000	5,000
	<b>DEPT. TOTAL</b>	<b>73,000</b>	<b>52,762</b>	<b>51,500</b>	<b>45,000</b>
<b>A7311</b>	<b>YOUTH BUREAU</b>				
A7311.101	Salaries & Wages	281,312	283,167.92	304,342	339,243
A7311.104	Part Time Salaries	25,000	16,360.53	25,000	25,000
A7311.203	Equipment	3,000	2,989.99	2,000	2,000
A7311.401	Office Expense	5,000	2,003.49	4,000	4,000
A7311.402	Travel Expense	1,500	1,174.94	1,500	1,500
A7311.407	Leasing, Printing & Copying	4,000	2,780.03	2,000	2,500
A7311.423	Conference Expense	3,500	1,792.20	3,500	2,500
	<b>DEPT. TOTAL</b>	<b>323,312</b>	<b>310,269</b>	<b>342,342</b>	<b>376,743</b>

## CITY OF MOUNT VERNON, NEW YORK

**APPROPRIATIONS**

Account Number		2008 Adopted	2008 Actual	2009 Adopted	2010 Adopted
<b>A7312</b>	<b>YOUTH SERVICES PROJECT (YOUTH CENTERS)</b>				
A7312.101	Salaries & Wages	44,761	41,468.95	47,719	46,782
A7312.104	Part Time Salaries	40,000	41,986.15	40,000	40,000
A7312.203	Equipment	3,500	0.00	2,000	500
A7312.401	Office Expense	8,000	1,380.86	5,000	2,500
A7312.402	Travel Expense	15,000	17,466.67	15,000	15,000.00
A7312.405	Contracted Outside Service	12,000	16,651.32	12,000	12,500
A7312.467	Program Supplies	12,000	5,370.28	5,000	5,000
A7319.458	Matching Funds	12,000	27,473.54	18,000	18,000
<b>DEPT. TOTAL</b>		<b>147,261</b>	<b>151,798</b>	<b>144,719</b>	<b>140,282</b>
<b>A8010</b>	<b>ZONING BOARD OF APPEALS</b>				
A8010.101	Salaries & Wages	40,239	-5,471.32	45,044	43,522
A8010.401	Office Expense	10,000	10,364.33	3,000	3,000
A8010.403	Membership & Dues	2,000	30.00	1,000	500
A8010.451	Training	2,000	1,515.00	1,000	1,000
<b>DEPT. TOTAL</b>		<b>54,239</b>	<b>6,438</b>	<b>50,044</b>	<b>48,022</b>

CITY OF MOUNT VERNON, NEW YORK

**APPROPRIATIONS**

Account Number		2008 Adopted	2008 Actual	2009 Adopted	2010 Adopted
<b>A8020</b>	<b>PLANNING &amp; COMMUNITY DEVELOPMENT</b>				
A8020.101	Salaries & Wages	868,504	917,729.98	1,064,817	1,141,601
A8020.203	Equipment	50,000	33,502.43	10,000	30,000
A8020.401	Office Expense	25,000	35,266.17	15,000	15,000
A8020.405	Contracted Outside Services	-	43,717.11	-	125,000
A8020.407	Leasing, Printing & Copying	20,000	4,229.98	10,000	10,000.00
A8020.412	Vehicle Booting Contract	70,000	63,000.00	65,000	
A8020.414	Repairs to Plant & Equipment	20,000	7,766.09	1,000	12,000
A8020.420	Publication & Dues	3,000	70.00	1,000	2,000
A8020.423	Conference Expense	2,000	1,500.00	2,000	2,000
A8020.447	Materials & Supplies	15,000	6,142.45	2,000	7,000
A8020.458	GIS (Geographic Information Systems)	50,000	32,276.75	50,000	
A8020.465	Security - City Parking Garages	450,000	375,216.46	385,000	380,000
A8020.468	Rent	50,000	68,563.32	12,000	12,000
A8020.499	Uniform & Protective Equipment	5,000	4,600.00	4,525	4,525
<b>DEPT. TOTAL</b>		<b>1,628,504</b>	<b>1,593,581</b>	<b>1,622,342</b>	<b>1,741,126</b>
<b>A8021</b>	<b>PLANNING BOARD</b>				
A8021.101	Salaries & Wages	21,072	10,807.07	35,868	34,655
A8021.401	Office Expense	5,000	6,387.31	5,000	5,000
A8021.402	Travel Expense	2,000	525.00	1,500	500
A8021.420	Publications & Dues	2,000	180.00	500	500
A8021.451	Training	2,000	2,223.00	1,500	1,000
<b>DEPT. TOTAL</b>		<b>32,072</b>	<b>20,122</b>	<b>44,368</b>	<b>41,655</b>

CITY OF MOUNT VERNON, NEW YORK

**APPROPRIATIONS**

Account Number		2008 Adopted	2008 Actual	2009 Adopted	2010 Adopted
<b>A8040</b>	<b>COMMISSION ON HUMAN RIGHTS</b>				
A8040.101	Salaries & Wages				
A8040.401	Office Expense & Other				
<b>DEPT. TOTAL</b>		-		-	
<b>A9010</b>	<b>EMPLOYEE BENEFITS</b>				
A9010.801	State Retirement System	5,750,000	5,349,423.64	5,600,000	7,500,000
A9015.802	Police & Firemen Local Pension	70,000	57,551.41	70,000	60,000
A9030.803	Social Security	3,457,080	3,628,634.16	3,757,000	3,839,300
A9040.804	Worker's Compensation Claims	600,000	464,631.96	478,000	478,000
A9045.808	Employee Assistance Program EAP	8,000	8,000.00	8,000	8,000
A9050.805	Unemployment Insurance	100,000	162,323.41	200,000	200,000
A9060.806	Health & Dental Insurance	10,525,000	10,310,818.14	11,400,000	11,250,000
<b>DEPT. TOTAL</b>		<b>20,510,080</b>	<b>19,981,383</b>	<b>21,513,000</b>	<b>23,335,300</b>
<b>A9710</b>	<b>DEBT PRINCIPAL</b>				
A9710.601	Serial Bond				
A9730.601	Bond Anticipation Notes				
A9730.601	Capital Notes				
A9740.601	Reserve For Repayment - Bans - City Hall				
<b>DEPT. TOTAL</b>		-		-	

CITY OF MOUNT VERNON, NEW YORK

**APPROPRIATIONS**

Account Number		2008 Adopted	2008 Actual	2009 Adopted	2010 Adopted
<b>DEBT INTEREST</b>					
A9710.701	Debt Interest - Serial Bonds				
A9730.701	Debt Interest - Bond Anticipation Notes				
A9750.701	Capital Notes				
<b>DEPT. TOTAL</b>		-		-	
<b>A9950 TRANSFER TO OTHER FUNDS</b>					
A9950.807	Transfers Out - Debt Service	1,550,000	1,550,000.00	1,645,000	1,746,000
A9950.809	Transfers Out - Capital Funds	100,000	744.68	100,000	100,000
<b>DEPT. TOTAL</b>		<b>1,650,000</b>	<b>1,550,745</b>	<b>1,745,000</b>	<b>1,846,000</b>
<b>A9961 MOUNT VERNON PUBLIC LIBRARY</b>					
A9961.903	Mount Vernon Public Library	3,887,216	3,887,216.00	4,135,216	3,935,216
<b>DEPT. TOTAL</b>		<b>3,887,216</b>	<b>3,887,216.00</b>	<b>4,135,216</b>	<b>3,935,216</b>
<b>OTHER CHARGES</b>					
A1930.494	Judgments & Settlements	15,000	141,943.62	15,000	200,000
A8611.473	Tax Abatements	70,000	10,025.32	70,000	45,000
A8620.474	Urban Renewal	-	0.00	-	
A8889.475	State Administered ETPA Charge	70,000	63,700.00	70,000	65,000
<b>DEPT. TOTAL</b>		<b>155,000</b>	<b>215,669</b>	<b>155,000</b>	<b>310,000</b>

CITY OF MOUNT VERNON, NEW YORK

**APPROPRIATIONS**

Account Number		2008 Adopted	2008 Actual	2009 Adopted	2010 Adopted
<b>A1130</b>	<b>PARKING TICKET COLLECTIONS</b>				
A1130.101	Salaries and Wages for Parking Scofflaw Program	177,555	196,396.49	198,739	197,752
A1130.458	Supplies & Expense for Parking Scofflaw Program	17,000	7,515.15	12,000	12,000
<b>DEPT. TOTAL</b>		<b>194,555</b>	<b>203,912</b>	<b>210,739</b>	<b>209,752</b>
<b>A6610</b>	<b>EXPENSE ON CITY OWNED PROPERTY</b>				
A1364.466	Expense on Property Acquired For Taxes	175,000	43,879.94	130,800	150,000
A1950.491	Taxes and Assessments on Other City Owned Property	100,000	119,328.79	119,200	145,000
<b>DEPT. TOTAL</b>		<b>275,000</b>	<b>163,209</b>	<b>250,000</b>	<b>295,000</b>
<b>A3410</b>	<b>MISCELLANEOUS ITEMS</b>				
A1210.460	Public Access Studio Expense	-	-	-	-
A1316.498	C.P.A. Audit Fee	66,300	80,900.00	82,800	82,800
A1356.401	Star Program	5,000	26,806.19	5,000	5,000
A1410.483	Recodification of Charter	6,000	3,787.64	-	-
A1421.484	Bond & Note Issue Expense	10,000	1,660.00	10,000	0
A1680.486	Data Processing Equipment Upgrade	50,000	-	20,000	0
A1910.469	Insurance - Claims	700,000	492,234.87	700,000	700,000
A1910.487	Insurance Premiums	715,000	610,513.00	750,000	750,000
A1911.488	Electricity Expense - New York State Power Authority	1,702,685	1,425,309.41	1,702,685	1,400,000
A1912.441	Telephone - Citywide	340,000	304,563.49	310,000	275,000
A1913.489	CSEA Tuition	5,000	4,999.74	5,000	5,000
A1920.490	Membership Dues - Elected Officials	5,000	0.00	5,000	5,000
A1964.470	Refund of Special Franchise Taxes	20,000	4,713.44	10,000	10,000
A1964.492	Tax Refunds	1,200,000	1,868,251.29	1,200,000	900,000
A1990.493	Contingent Fund	1,790,000	-	300,000	700,000
A3120.206	State Urban Area Security Initiative	-	26,312.60	-	-
A3120.213	Operation Impact	-	0.00	-	-
A3120.495	NYS Dept. Labor: Fire-Police Exam & Vaccination	9,000	0.00	-	0
A3410.209	State Urban Area Security Initiative	-	-	-	-

## CITY OF MOUNT VERNON, NEW YORK

**APPROPRIATIONS**

Account Number		2008 Adopted	2008 Actual	2009 Adopted	2010 Adopted
<b>MISCELLANEOUS ITEMS</b>					
A6295.101	Youth Board - Salaries	-		-	
A6295.102	Youth Board - Partime Salaries				
A6295.458	Youth Board - Other Expense				
A6296.101	Youth Board - TANF - Salaries	-	100,974.84	-	
A6774.101	Weekday Nutrition - Salaries	-	50,314.59	-	48,230
A6774.104	Weekday Nutrition - PT Salaries	-	106,628.80	-	153,140
A6774.402	Weekday Nutrition: Travel	-		-	
A6774.407	Weekday Nutrition: Printing & Supplies	-	525.00	-	
A6774.441	Weekday Nutrition - Comm., Telephone, Postage	-		-	
A6774.458	Weekday Nutrition - Other Expense	-	19,353.42	-	
A6774.479	Weekday Nutrition - Food	200,000	304,442.90	200,000	200,000
A6775.101	Weekend Nutrition - Salaries	-	5,005.00	-	5,720
A6775.458	Weekend Nutrition - Other Expense	-		-	
A6776.101	Nutrition Other - Salaries	-	7,867.60	-	
A6776.458	Recreation Program - Other Expense	-		-	
A7311.101	OCFS Administration			49,030	
A7312.101	OCFS Youth Services			29,566	
A7314.101	Youth Board - Summer Camp - Art & Crafts Teacher - From Fees	-		-	
A7314.458	Youth Board - Summer Camp - Other Charges	-	16544.99	-	
A7315.101	Project Pride - Youth Board - Salaries	-	4,325.00	-	
A7315.458	Project Pride - Youth Board - Other Expenses	-	4,325.00	-	
A7316.101	Youth Board - N.Y.S. Drug Prevention Funds Thru Bd. of Ed.	-	82,111.43	-	
A7316.458	Youth Board - N.Y.S. Drug Prevention Funds Thru Bd. of Ed.	-	9,139.89	-	
A7317.101	Youth Board - Legal Eagles - Salaries & Wages	-	-	-	

CITY OF MOUNT VERNON, NEW YORK

**APPROPRIATIONS**

Account Number		2008 Adopted	2008 Actual	2009 Adopted	2010 Adopted
<b>MISCELLANEOUS ITEMS</b>					
A7317.458	Youth Board - Across Ages Program - Other Expense		-		
A7318.101	Youth Board - C.D.A. AND P.A.L. - Salaries		-		
A7319.101	Youth Board - C.D.A. AND P.A.L. - Other Expense		36,071.96		
A7319.458	Youth Board - Youth Council		-		
A7321.101	Teenage Pregnancy Prevention Program		16,282.50		5,800
A7321.458	Teenage Pregnancy Prevention Program		-		
A7326.104	Youth Board - Safe Places - Part Time Salaries		51,190.65		
A7326.458	Youth Board - Safe Places - Other Expense	-	1,344.90		
A7329.101	GEMS (Girls Embracing Maturity)			-	25,000
A7330.104	Youth Board - Summer Employment	-	38,173.34		
A7331.458	Youth Board - Other Expense	-	-		
A7334.458	Youth Board - Other Expense	-	93,216.40		
A7335.101	Youth Board - Salaries	-	22,737.85		
A7335.104	Youth Board - Part Time Salaries	-	1,329.90		
A7335.110	Youth Board - Overtime Pay	-	1,104.50		
A7335.458	Youth Board - Other Expense	-	48,585.10		
A7336.458	Youth Board - Step-Up-Other Expense	-	31,000.00		
A7337.101	SUCCESS PROGRAM - Salaries				75,000
A7337.458	SUCCESS PROGRAM - Other Expense				50,000
A7550.471	Independence Day Fund	1,000	965.15	1,000	1,000
A7550.482	Christmas Decorations & Supplies	4,000	2,216.00	4,000	3,600
	<b>DEPT. TOTAL</b>	<b>6,828,985</b>	<b>5,823,717</b>	<b>5,384,081</b>	<b>5,400,290</b>
	Land Purchase				
	Provision for Uncollected Taxes	1,050,000	1,050,000	1,500,000	1,300,000
	<b>GRAND TOTAL</b>	<b>88,761,287</b>	<b>91,169,661</b>	<b>91,922,246</b>	<b>92,680,715</b>

**CITY OF MOUNT VERNON, NEW YORK**

**SALARY SUMMARY**

<b>CODE</b>	<b>DEPARTMENT</b>	<b>ADOPTED 2008</b>	<b>ADOPTED 2009</b>	<b>ADOPTED 2010</b>
A	1010.101 CITY COUNCIL	200,827	204,629	202,924
A	1210.101 OFFICE OF THE MAYOR	317,975	516,500	443,869
A	1315.101 DEPARTMENT OF FINANCE	1,017,265	1,182,916	1,080,218
A	1321.101 OFFICE OF THE INSPECTOR GENERAL	-	170,775	165,000
A	1355.101 ASSESSMENT AND TAXATION	230,364	261,351	255,772
A	1410.101 CITY CLERK	417,350	416,024	419,610
A	1420.101 LAW DEPARTMENT	548,099	713,130	612,227
A	1430.101 CIVIL SERVICE COMMISSION	110,176	126,831	123,641
A	1431.101 AFFIRMATIVE ACTION PROGRAM	10,000	10,000	10,000
A	1432.101 HUMAN RESOURCES	110,000	113,850	110,000
A	1450.101 ELECTIONS	122,658	122,927	110,842
A	1680.101 DEPARTMENT OF MANAGEMENT SERVICES	475,216	504,149	521,844
A	1440.101 D.P.W. - ENGINEERING OFFICE	44,526	49,269	115,301
A	1490.101 D.P.W. - COMMISSIONER'S OFFICE	554,261	646,397	667,829
A	1620.101 D.P.W. - MAINT CITY HALL & COURT/POLICE	285,114	316,019	278,547
A	1640.101 D.P.W. - BUR OF M.V. CONT & GAR. BLDGS.	1,047,389	1,181,625	1,189,163
A	5110.101 D.P.W. - HIGHWAY MAINTENANCE - REPAIR	1,014,368	1,136,587	1,156,965
A	5142.101 D.P.W. - SNOW REMOVAL	125,000	125,000	125,000
A	5182.101 D.P.W. - STREET LIGHTING	134,230	148,492	153,992
A	7111.101 D.P.W. - MAINTENANCE OF PARKS	1,200,455	1,292,225	1,270,985
A	8120.101 D.P.W. - SANITARY & STORM SEWER	349,591	385,613	399,399
A	8160.101 D.P.W. - SANITATION	1,704,645	1,882,574	2,035,302
A	8170.101 STREET CLEANING	1,965,564	2,121,669	2,088,472
A	3120.101 POLICE DEPARTMENT	17,236,414	18,453,645	18,213,593
A	3150.101 JAIL	200,615	212,715	217,197

**CITY OF MOUNT VERNON, NEW YORK**

**SALARY SUMMARY**

<b>CODE</b>	<b>DEPARTMENT</b>	<b>ADOPTED 2008</b>	<b>ADOPTED 2009</b>	<b>ADOPTED 2010</b>
A	3510.101 ANIMAL SHELTER	92,817	87,899	88,737
A	6610.101 SEALER OF WEIGHTS & MEASURES	52,535	61,097	63,221
A	3410.101 FIRE DEPARTMENT	12,406,248	12,902,467	12,960,888
A	3613.101 ARCHITECTURAL BOARD OF REVIEW	7,780	8,710	8,415
A	3620.101 BUILDING DEPARTMENT	701,418	791,440	893,747
A	3640.101 CIVIL DEFENSE	82,099	92,123	45,001
A	6510.101 VETERANS SERVICE	48,731	57,630	55,681
A	4046.104 DEVELOPMENTALLY DISABLED PROGRAM	165,000	171,570	169,448
A	6772.101 PROGRAMS FOR THE AGING	183,837	208,706	188,302
A	6773.101 OFFICE OF THE AGING	90,167	96,757	94,668
A	7020.101 RECREATION DEPARTMENT	441,271	565,058	546,507
A	7140.101 PLAYGROUNDS & RECREATION CENTERS	100,000	100,000	136,450
A	7141.101 NEIGHBORHOOD FACILITIES CENTER	258,953	275,472	279,875
A	7180.104 RECREATION SWIMMING	25,000	15,000	15,000
A	7310.101 YOUTH PROGRAMS	175,000	160,000	253,515
A	7620.101 ADULT EDUCATION	5,000	5,000	5,000
A	7311.101 YOUTH BUREAU	306,312	329,342	364,243
A	7312.101 YOUTH SERVICE PROJECT	84,761	87,719	86,782
A	8010.101 ZONING BOARD OF APPEALS	40,239	45,044	43,522
A	8020.101 PLANNING & COMMUNITY DEVELOPMENT	868,504	1,064,817	1,141,601
A	8021.101 PLANNING BOARD	21,072	35,868	34,655
A	8040.101 COMMISSION OF HUMAN RIGHTS	-	-	-
A	1130.101 PARKING TICKET COLLECTION	177,555	198,739	197,752
<b>GRAND TOTAL</b>		<b>45,756,401</b>	<b>49,655,370</b>	<b>49,640,701</b>

CITY OF MOUNT VERNON, NEW YORK

**SALARY DETAIL**

CODE		ADOPTED 2008	ADOPTED 2009	ADOPTED 2010
	<b>CITY COUNCIL</b>			
<b>A 1010.101</b>	Salaries and wages			
	1 City Council President	37,000	37,000	36,500
	4 City Council Members @ \$33,000 each	132,000	132,000	132,000
	Legislative Aide	-	35,629	34,424
	<b>DEPT. TOTAL</b>	<b>169,000</b>	<b>204,629</b>	<b>202,924</b>
	<b>BOARD OF ESTIMATE AND CONTRACT</b>			
<b>A 1030.101</b>	Salaries and wages	-	-	-
	<b>DEPT. TOTAL</b>	<b>-</b>	<b>-</b>	
	<b>OFFICE OF THE MAYOR</b>			
<b>A 1210.101</b>	Salaries and wages			
	Mayor	143,000.00	143,000	143,000
	Chief of Staff	77,250	80,093	77,385
	Deputy Chief of Staff - Press Secretary		66,240	64,000
	Special Assistant to the Mayor - Governmental Relations		62,100	-
	Special Assistant to the Mayor - Community Relations		60,030	58,000
	Executive Secretary	51,648	53,456	51,648
	Administrative Secretary	46,077	51,581	49,836
	<b>DEPT. TOTAL</b>	<b>317,975</b>	<b>516,500</b>	<b>443,869</b>

CITY OF MOUNT VERNON, NEW YORK

**SALARY DETAIL**

CODE		ADOPTED 2008	ADOPTED 2009	ADOPTED 2010
	<b>DEPARTMENT OF FINANCE</b>			
<b>A 1315.101</b>	Salaries and wages			
	Comptroller	128,000	128,000	128,000
	1st Deputy Comptroller	78,077	94,392	91,200
	2nd Deputy Comptroller	61,641	76,700	74,107
	Secretary	46,020	54,711	52,861
	Chief Accountant	100,482	117,793	-
	Chief Accountant	95,740	112,485	121,916
	Payroll Administrator	93,253	105,729	110,813
	Payroll Clerk	-	54,119	56,013
	Senior Accountant	76,185	85,286	88,271
	Senior Accountant	76,185	85,286	88,271
	Junior Accountant	-	-	-
	Senior Cashier (In Comptroller's Office)	47,479	53,150	56,963
	Cashier	41,221	47,740	51,061
	Employee Benefits Clerk	-	-	-
	Computer Console Operator	45,736	-	-
	Senior Keyboard Specialist	43,676	48,894	50,605
	Account Clerk (Typist)	39,214	43,898	45,434
	Typist	-	-	-
	Account Clerk	40,631	40,333	43,078
	Temporary Help	-	30,000	15,000
	Longevity/Sick Bonus	3,725	4,400	6,625
	<b>DEPT. TOTAL</b>	<b>1,017,265</b>	<b>1,182,916</b>	<b>1,080,218</b>
	<b>OFFICE OF THE INSPECTOR GENERAL</b>			
<b>A 1321.101</b>	Salaries and wages			
	Inspector General	-	113,850	110,000
	Secretary to the Inspector General	-	56,925	55,000
	<b>DEPT. TOTAL</b>	<b>-</b>	<b>170,775</b>	<b>165,000</b>

**CITY OF MOUNT VERNON, NEW YORK**

**SALARY DETAIL**

<b>CODE</b>		<b>ADOPTED 2008</b>	<b>ADOPTED 2009</b>	<b>ADOPTED 2010</b>
	<b>ASSESSMENT AND TAXATION</b>			
A 1355.101	Salaries and wages			
	Commissioner/Assessor	87,698	98,174	94,855
	Deputy Commissioner	58,112	65,054	62,854
	Assessment Clerk	42,033	48,894	50,605
	Assessment Clerk	32,171	37,854	41,083
	Temporary Help - Part Time	10,000	10,000	5,000
	Longevity/Sick Bonus	350	1,375	1,375
	<b>DEPT. TOTAL</b>	<b>230,364</b>	<b>261,351</b>	<b>255,772</b>
	<b>OFFICE OF THE CITY CLERK</b>			
A 1410.101	Salaries and wages			
	City Clerk	82,366	92,205	89,087
	Deputy City Clerk	58,756	68,419	55,000
	Deputy Registrar	37,132	41,567	
	Secretary	38,723	43,349	46,000
	Stenographic Secretary	51,200	66,416	68,741
	Senior Account Clerk (Vacant)	54,220	-	54,004
	Senior Typist	41,782		-
	Senior Keyboard Specialist		48,894	50,605
	Administrative Aide	36,871	42,799	45,873
	Senior Stenographer	-	-	-
	Temporary Help	3,275	4,100	3,275
	Longevity/Sick Bonus	4,025	3,275	3,025
	City Clerk - NYS Records	9,000	5,000	4,000
	<b>DEPT. TOTAL</b>	<b>417,350</b>	<b>416,024</b>	<b>419,610</b>
	<b>ELECTION</b>			
A 1450.101	Salaries and wages	120,400	120,400	108,400
	(Machine Custodian & Election Officers)	2,258	2,527	2,442
	<b>DEPT. TOTAL</b>	<b>122,658</b>	<b>122,927</b>	<b>110,842</b>

CITY OF MOUNT VERNON, NEW YORK

**SALARY DETAIL**

CODE		ADOPTED 2008	ADOPTED 2009	ADOPTED 2010
<b>LAW DEPARTMENT</b>				
<b>A 1420.101</b>	Salaries and wages			
	Corporation Counsel	108,302	126,926	122,634
	1st Assistant Corporation Counsel	90,106	107,340	91,699
	2nd Assistant Corporation Counsel	75,575	91,699	80,746
	3rd Assistant Corporation Counsel	65,399	80,746	67,275
	4th Assistant Corporation Counsel	-	67,275	-
	Secretary	39,733	47,944	46,323
	Legal Stenographer	51,200	57,316	59,322
	Legal Stenographer	-	-	-
	Law Office Coordinator	51,200	60,286	58,247
	Legal Investigator	60,809	68,073	70,456
	Longevity	2,775	2,525	2,525
	City Council Transfer	-	-	-
	Temporary Help- In Rem	3,000	3,000	3,000
	Overtime			10,000
	<b>DEPT. TOTAL</b>	<b>548,099</b>	<b>713,130</b>	<b>612,227</b>
<b>CIVIL SERVICE COMMISSION</b>				
<b>A 1430.101</b>	Salaries and wages			
	Commissioner (President)	5,367	6,008	5,804
	Commissioner: 2 each @ \$5,193	9,603	10,750	10,386
	Secretary	44,505	56,925	55,000
	Senior Keyboard Specialist	43,676	-	47,451
	Senior Clerk/Typist	-	46,773	-
	Temporary Work	5,000	5,000	5,000
	Longevity/Sick Bonus	2,025	1,375	-
	<b>DEPT. TOTAL</b>	<b>110,176</b>	<b>126,831</b>	<b>123,641</b>
<b>AFFIRMATIVE ACTION PROGRAM</b>				
<b>A 1431.101</b>	Salaries and wages	10,000	10,000	10,000
	<b>DEPT. TOTAL</b>	<b>10,000</b>	<b>10,000</b>	<b>10,000</b>

CITY OF MOUNT VERNON, NEW YORK

**SALARY DETAIL**

CODE		ADOPTED 2008	ADOPTED 2009	ADOPTED 2010
<b>DEPARTMENT OF HUMAN RESOURCES</b>				
<b>A 1432.101</b>	Salaries and wages			
	Commissioner (Vacant)	75,000	-	-
	Deputy Commissioner		77,625	75,000
	Secretary	35,000	36,225	35,000
<b>DEPT. TOTAL</b>		<b>110,000</b>	<b>113,850</b>	<b>110,000</b>
<b>DEPARTMENT OF MANAGEMENT SERVICES</b>				
<b>A 1680.101</b>	Salaries and wages			
	Commissioner	87,060	97,460	94,164
	Purchasing Agent	57,515	55,013	58,324
	Administrative Assistant	-	-	-
	Manager of Information Systems	103,549	115,919	119,976
	Computer Console Operator	45,736	44,080	47,465
	Reproduction & Mail Services - Coordinator	45,891	47,497	45,891
	Clerk (Part Time)	12,087	13,073	21,528
	Part Time and Temporary Work	-	-	-
	Network Administrator (Vacant)	70,000	70,000	70,000
	Computer Technician	51,603	59,232	62,821
	Longevity/Sick Bonus	1,775	1,875	1,675
<b>DEPT. TOTAL</b>		<b>475,216</b>	<b>504,149</b>	<b>521,844</b>
<b>DEPARTMENT OF PUBLIC WORKS ENGINEERING OFFICE</b>				
<b>A 1440.101</b>	Salaries and wages			
	Assistant Engineer (Vacant)	-	-	63,821
	Engineering Aide	43,676	48,894	50,605
	Longevity	850	375	875
<b>DEPT. TOTAL</b>		<b>44,526</b>	<b>49,269</b>	<b>115,301</b>

CITY OF MOUNT VERNON, NEW YORK

**SALARY DETAIL**

CODE		ADOPTED 2008	ADOPTED 2009	ADOPTED 2010
	<b>D.P.W. - COMMISSIONER'S OFFICE</b>			
<b>A 1490.101</b>	Salaries and wages			
	Commissioner	99,392	120,578	116,500
	Deputy Commissioner	86,524	102,776	99,300
	Secretary/Administrative Assistant	32,481	36,361	35,131
	Telephone Operator	41,782	46,773	48,410
	Timekeeper	64,104	77,909	80,636
	Physician	26,126	29,247	28,258
	Account Clerk / Typist	39,214	43,898	45,434
	Junior Accountant	-	-	-
	Senior Typist	41,782	-	-
	Senior Keyboard Specialist (Vacant)	-	48,894	50,606
	Clerk Dispatcher			
	Laborers 2 @ \$55,409	94,727	106,556	110,818
	Clerk - Dispatcher	48,586	54,653	-
	Clerk	-	-	31,011
	Overtime	4,500	5,000	4,000
	Differential Pay	12,000	15,000	12,000
	Longevity/Sick Bonus	2,575	3,275	3,475
	Stipends	2,250	2,250	2,250
	Temporary / Physician	-	-	-
	<b>DEPT. TOTAL</b>	<b>554,261</b>	<b>646,397</b>	<b>667,829</b>
	<b>D.P.W. - MAINTENANCE CITY HALL &amp; POLICE/COURT FACILITY</b>			
<b>A 1620.101</b>	Salaries and wages			
	Painter	63,469	71,394	74,249
	Painter	63,469	71,394	74,249
	Laborers Skilled	52,455	59,005	61,365
	Laborer	47,364	53,278	55,409
	Temporary Help	-	-	-
	Overtime	8,000	4,000	4,000
	Differential Pay	4,200	4,200	4,000
	Longevity / Sick Bonus	4,375	5,975	5,275
	<b>DEPT. TOTAL</b>	<b>285,114</b>	<b>316,019</b>	<b>278,547</b>

CITY OF MOUNT VERNON, NEW YORK

**SALARY DETAIL**

CODE		ADOPTED 2008	ADOPTED 2009	ADOPTED 2010
	<b>D.P.W. - MOTOR VEHICLE CONTROL &amp; GARAGE BUILDINGS</b>			
<b>A 1640.101</b>	Salaries and wages			
	Garage Superintendent	66,014	77,399	80,108
	Automotive Mechanic Foreperson	61,115	68,746	71,496
	Automotive Mechanic 7 @ \$65,495.25	447,885	503,810	458,467
	1 @ 63,428	42,414	59,147	63,428
	1 @ 47,627			47,627
	Storekeeper	-	-	-
	Automotive Collision Mechanic	55,986	62,976	65,495
	Welder - Laborer	55,986	57,233	61,513
	Garage Attendant	47,364	53,278	55,409
	Tire person: 2 @ \$56,838.61	97,172	109,305	113,677
	Laborer	47,364	53,278	55,409
	Watch Person	47,364	53,278	55,409
	D.P.W. Overtime	55,000	55,000	35,000
	Differential Pay	10,500	10,000	10,000
	Longevity / Sick Bonus	12,025	16,975	14,925
	Stipend	1,200	1,200	1,200
	City Council Transfer	-	-	
	<b>DEPT. TOTAL</b>	<b>1,047,389</b>	<b>1,181,625</b>	<b>1,189,163</b>
	<b>A 5110 D.P.W. - HIGHWAY MAINTENANCE &amp; REPAIR</b>			
<b>A 5110.101</b>	Salaries and wages			
	Public Works Supervisor	80,335	96,985	100,380
	Maintenance Foreperson	70,597	79,412	82,589
	Skilled Laborer: 5 @ \$61,365.20	367,187	236,020	306,826
	2 @ \$59,486.45	-	110,784	118,973
		158,392	42,865	-
	Skilled Laborer, Police: 2 @ \$61,765.56	-	118,780	123,531
		47,364	42,318	-
	Road Maintainer	236,818	53,278	55,409
	Laborer: 4 @ \$55,408.60	-	213,110	221,634
	1 @ \$52,212		48,667	52,212
	Electrician		42,318	44,011
	Overtime	27,500	25,000	25,000
	Differential Pay	16,000	16,000	16,000
	Stipend	750	750	750
	Longevity / Sick Bonus	9,425	10,300	9,650
	<b>DEPT. TOTAL</b>	<b>1,014,368</b>	<b>1,136,587</b>	<b>1,156,965</b>

CITY OF MOUNT VERNON, NEW YORK

**SALARY DETAIL**

CODE		ADOPTED 2008	ADOPTED 2009	ADOPTED 2010
	<b>D.P.W. - SNOW REMOVAL</b>			
A 5142.101	Salaries and wages	125,000	125,000	125,000
	<b>DEPT. TOTAL</b>	<b>125,000</b>	<b>125,000</b>	<b>125,000</b>
	<b>D.P.W. - STREET LIGHTING</b>			
A 5182.101	Salaries and wages			
	Traffic Maintenance Technician	61,115	68,746	71,496
	Street Lighting Maintenance	61,115	68,746	71,496
	Overtime	10,000	7,500	7,500
	Longevity / Sick Bonus	2,000	3,500	3,500
	<b>DEPT. TOTAL</b>	<b>134,230</b>	<b>148,492</b>	<b>153,992</b>
	<b>D.P.W. - MAINTENANCE OF PARKS</b>			
A 7111.101	Salaries and wages			
	Parks Supervisor	66,014	77,399	80,108
	Tree Trimmer - 3 @ \$68,411.32	116,957	131,560	205,234
		53,013	63,731	-
	Park Maintenance Worker:			
	6 @ \$56,838.61	291,515	327,915	341,032
	Recreation Maintenance Worker:			
	3 @ \$61,365.20	104,910	177,015	184,096
		50,849		
	Laborer:			
	2 @ \$55,408.60	426,272	266,388	110,817
	1 @ \$52,212	-	97,334	52,212
	6 @ \$40,576.95	-	78,033	243,462
		-		
	D.P.W. Overtime	50,000	30,000	20,000
	Differential Pay	32,000	32,000	25,000
	Longevity / Sick Bonus	8,925	10,850	9,025
	<b>DEPT. TOTAL</b>	<b>1,200,455</b>	<b>1,292,225</b>	<b>1,270,985</b>

CITY OF MOUNT VERNON, NEW YORK

**SALARY DETAIL**

CODE		ADOPTED 2008	ADOPTED 2009	ADOPTED 2010
	<b>D.P.W. - SANITARY &amp; STORM SEWERS</b>			
<b>A 8120.101</b>	Salaries and wages			
	Motor Equipment Operator	52,455	59,005	61,365
	Sewer Maintainer:			
	4 @ \$61,365.20	209,821	236,020	245,461
		-		
	Sewer Maintainer Assistant	50,240	56,513	58,773
	Laborer	-	-	-
	Overtime	24,000	20,000	20,000
	Differential	8,000	7,000	7,000
	Longevity / Sick Bonus	4,325	6,325	6,050
	Stipend	750	750	750
	<b>DEPT. TOTAL</b>	<b>349,591</b>	<b>385,613</b>	<b>399,399</b>
	<b>D.P.W. - SANITATION</b>			
<b>A 8160.101</b>	Salaries and wages			
	Sanitation Fore Person:			
	4 @ \$74,273.33	243,238	287,047	297,093
	Sanitation Worker:			
	14 @ \$58,773.22	753,594	847,691	822,825
	3 @ \$55,240.14	48,730	41,159	165,720
		-	-	-
	Motor Equipment Operator:			
	10 @ \$61,365.20	577,008	531,045	613,652
	1 @ \$59,486		55,392	59,486
			42,865	-
	Overtime	47,800	40,000	40,000
	Differential Pay	16,500	16,500	15,000
	Longevity / Sick Bonus	17,775	20,875	21,525
	<b>DEPT. TOTAL</b>	<b>1,704,645</b>	<b>1,882,574</b>	<b>2,035,302</b>

CITY OF MOUNT VERNON, NEW YORK

**SALARY DETAIL**

CODE		ADOPTED 2008	ADOPTED 2009	ADOPTED 2010
	<b>D.P.W. - STREET CLEANING</b>			
<b>A 8170.101</b>	Salaries and wages			
	Heavy M. E. Operator			
	9 @ \$65,495.25	559,856	503,810	589,457
	1 @ \$63,504		91,591	63,504
	Laborer	994,634		
	17 @ \$55,408.60	216,324	852,440	941,946
	5 @ \$53,810.26	-	251,019	269,051
	3 @ \$52,211.92	-	194,668	156,636
	1 @ \$40,577		51,741	40,577
	Stipend	1,500	1,500	1,500
	D.P.W. Overtime	125,000	100,000	
	Differential Pay	50,000	50,000	
	Longevity / Sick Bonus	18,250	24,900	25,800
	City Council Transfer	-	-	
	<b>DEPT. TOTAL</b>	<b>1,965,564</b>	<b>2,121,669</b>	<b>2,088,472</b>

CITY OF MOUNT VERNON, NEW YORK

**SALARY DETAIL**

CODE		ADOPTED 2008	ADOPTED 2009	ADOPTED 2010
	<b>POLICE DEPARTMENT</b>			
<b>A 3120.101</b>	Salaries and wages			
	Commissioner	119,933	125,264	126,462
	Deputy Commissioner	-	98,015	94,700
	Deputy Commissioner Special Initiatives			-
	Deputy Commissioner	1	1	1
	2nd Deputy Commissioner	4,994	5,590	5,401
	Secretary - Administrative Assistant	36,541	40,906	39,523
	Physician Part Time	34,602	38,735	37,425
	Radio Technician	68,210	76,727	-
	Senior Stenographer	-	-	-
	Senior Typist	32,577	-	-
	Typist	39,214	43,898	45,434
	Senior Keyboard Specialist			
	1 @ \$50,605	43,676	48,894	50,605
	1 @ \$41,143	33,016	38,227	41,143
		-	35,180	-
	Clerk	35,064	40,801	43,832
	Veterinarian (Part Time)	1,000	1,000	1,000
	Computer Console Operator	45,736	51,199	52,991
	Computer Console Operator	44,147	51,199	52,991
	Computer Service Specialist	54,220	60,697	62,821
	Civilian Complaint Clerk	45,736	51,199	52,991
	<u>UNIFORMED PERSONNEL</u>			
	Captains:			
	6 @ \$123,620	702,540	734,532	741,720
	Lieutenants:			
	8 @ \$107,496	712,726	851,632	859,968

CITY OF MOUNT VERNON, NEW YORK

**SALARY DETAIL**

CODE		ADOPTED 2008	ADOPTED 2009	ADOPTED 2010
<b>A 3120.101</b>	Sergeants:			
<b>(CONT)</b>	18 @ \$93,475	1,770,740	1,758,811	1,682,550
	Police Officers			
	108 @ \$78,550	7,663,303	8,634,579	8,483,400
	2 @ \$69,780	859,209	552,832	139,560
	14 @ \$52,275	404,488	792,064	731,850
	17 @ \$47,048	148,413	1,076,790	799,816
	7 @ \$41,820	680,000	267,078	292,740
	22 @ 38,527	847,573		847,594
	Community Service Aid (CSA'S):			
	1 @ \$37,657	65,002	36,384	37,357
	1 @ \$37,657		28,466	37,357
	1 @ \$29,462	23,071	27,147	29,462
	1 @ \$25,365	24,250	24,507	25,365
	Communication Specialist:			
	1 @ \$52,991	88,292	51,199	52,991
	1 @ \$51,149	37,786	47,639	51,149
	1 @ \$47,464	69,212	44,080	47,464
	1 @ \$43,780	33,016	40,520	43,780
	4 @ \$40,095.72		184,800	160,383
	1 @ \$38,254	157,130	70,360	38,254
	1 @ \$35,180	-		35,180
		-		
	Emergency Service Dispatcher:			
	2 @ \$52,991	91,471	102,398	105,982
	School Crossing Guards	286,000	329,000	340,000
	Ordinance Officer	51,200	43,665	-
	Additional Compensation to Unit Command:			
	Unit Commander plus 2 Deputies	6,100	6,100	6,100
	Additional Compensation to Detectives	67,750	72,750	73,250
	Mandatory Increases	139,000	114,000	121,200
	Overtime	636,600	650,000	650,000
	Longevity	276,875	314,780	272,800
	Holiday Pay	680,000	714,000	723,000
	Sick Bonus	76,000	76,000	76,000
	<b>DEPT. TOTAL</b>	<b>17,236,414</b>	<b>18,453,645</b>	<b>18,213,593</b>

CITY OF MOUNT VERNON, NEW YORK

**SALARY DETAIL**

CODE		ADOPTED 2008	ADOPTED 2009	ADOPTED 2010
	<b>JAIL</b>			
<b>A 3150.101</b>	Salaries and wages			
	Prisoner Attendant:			
	2 @ \$48,410.32	125,346	93,547	96,821
	2 @ \$37,745	34,878	40,333	75,490
	1 @ \$36,411	31,426	70,360	36,411
	Longevity / Sick Bonus	3,000	2,450	2,450
	Temporary Help	3,825	3,825	3,825
	Overtime	2,140	2,200	2,200
	<b>DEPT. TOTAL</b>	<b>200,615</b>	<b>212,715</b>	<b>217,197</b>
	<b>ANIMAL SHELTER</b>			
<b>A 3510.101</b>	Salaries and wages			
	Animal Warden	48,344	52,261	52,166
	Assistant Animal Warden	40,648	33,638	36,570
	Overtime Pay	3,825	2,000	-
	Longevity	-	-	-
	<b>DEPT. TOTAL</b>	<b>92,817</b>	<b>87,899</b>	<b>88,737</b>
	<b>SEALER OF WEIGHTS &amp; MEASURES</b>			
<b>A 6610.101</b>	Salaries and wages			
	Sealer of Weights & Measures	52,535	60,697	62,821
A 6610.401	Longevity	-	400	400
	<b>DEPT. TOTAL</b>	<b>52,535</b>	<b>61,097</b>	<b>63,221</b>

CITY OF MOUNT VERNON, NEW YORK

**SALARY DETAIL**

CODE		ADOPTED 2008	ADOPTED 2009	ADOPTED 2010
	<b>FIRE DEPARTMENT</b>			
<b>A 3410.101</b>	Salaries and wages			
	Commissioner	90,619	101,444	98,013
	Deputy Commissioner	-	-	-
	Deputy Commissioner / Administration	36,549	77,196	80,786
	Secretary	28,148	40,915	49,836
	Typist	30,362	33,059	-
	Physician		33,989	32,840
	<b>UNIFORMED PERSONNEL</b>			
	Deputy Fire Chief			
	6 @ \$124,120	642,702	737,604	744,720
	Fire Captain			
	5 @ \$104,547	497,545	517,665	522,735
	Fire Lieutenant			
	20 @ \$90,910	1,817,130	1,890,609	1,818,200
	Firefighter:			
	78 @ \$76,075	5,720,311	5,650,350	5,933,850
	9 @ \$44,962	213,980	178,104	404,658
	10 @ \$41,733	158,892	371,961	417,330
	6 @ \$37,114	282,608	367,540	222,684
		322,550	268,472	
	Fire Alarm Superintendent	99,509	103,533	104,547
	Fire Alarm Dispatcher Lineman:			
	2 @ \$76,075	217,227	226,014	152,150
	1 @ \$33,887			33,887
	Fire Dispatcher	42,796	56,504	57,056
	Fire Dispatcher	32,255	33,559	33,887
	Fire Equipment Mechanic	69,140	77,399	80,108
	Additional Compensation for Unit Commander:			
	Chief of Operations	1,200	1,200	1,200
	Mandatory Increases	150,000	126,000	282,000
	Stipends / First Response	158,200	223,000	242,000
	Retired Disabled Firefighter's Benefits	1,002,000	1,045,000	880,000
	Overtime	150,000	70,000	70,000
	Sick Bonus	58,000	60,000	60,000
	Longevity Pay	118,525	128,350	132,600
	Holiday Pay	466,000	483,000	505,800
	<b>DEPT. TOTAL</b>	<b>12,406,248</b>	<b>12,902,467</b>	<b>12,960,888</b>

CITY OF MOUNT VERNON, NEW YORK

**SALARY DETAIL**

CODE		ADOPTED 2008	ADOPTED 2009	ADOPTED 2010
	<b>ARCHITECTURAL BOARD OF REVIEW</b>			
<b>A 3613.101</b>	Salaries and wages			
	Chairperson	1,506	1,686	1,629
	Members: 5 @ \$1,357.22	6,274	7,024	6,786
	<b>DEPT. TOTAL</b>	<b>7,780</b>	<b>8,710</b>	<b>8,415</b>
	<b>DEPARTMENT OF BUILDINGS</b>			
<b>A 3620.101</b>	Salaries and wages			
	Commissioner	91,205	102,100	108,000
	1st Deputy Commissioner	64,380	72,071	69,634
	2nd Deputy of Enforcement	53,250	59,611	57,595
	Plan Examiner			80,648
	Secretary	37,013	41,435	40,033
	Senior Typist	41,782	-	-
	Senior Keyboard Specialist	-	48,894	50,605
	Superintendent of Plumbing	69,595	77,909	80,636
	Building Inspector:			
	2 @ \$62,821	108,440	121,393	125,642
	1 @ \$55,240	43,751	50,443	55,240
	Elevator/ Building Inspector	54,220	60,697	62,821
	Housing Inspector:			
	2 @ \$59,321.66	102,399	114,631	118,643
	File Clerk	29,758	36,156	39,024
	Temporary Help	-	-	-
	Longevity / Sick Bonus	5,625	6,100	5,225
	<b>DEPT. TOTAL</b>	<b>701,418</b>	<b>791,440</b>	<b>893,747</b>
	<b>CIVIL DEFENSE</b>			
<b>A 3640.101</b>	Salaries and wages			
	Director	41,360	46,575	45,001
	Typist	39,214	43,898	-
	Longevity / Sick Bonus	1,525	1,650	-
	<b>DEPT. TOTAL</b>	<b>82,099</b>	<b>92,123</b>	<b>45,001</b>

**CITY OF MOUNT VERNON, NEW YORK**

**SALARY DETAIL**

CODE		ADOPTED 2008	ADOPTED 2009	ADOPTED 2010
<b>VETERAN'S SERVICE</b>				
<b>A 6510.101</b>	Salaries and wages			
	Director	48,731	57,630	55,681
<b>DEPT. TOTAL</b>		<b>48,731</b>	<b>57,630</b>	<b>55,681</b>
<b>OFFICE OF THE AGING</b>				
<b>A 6773.101</b>	Salaries and wages			
	Director	55,167	61,757	59,668
	Program Assistant - Part Time	35,000	35,000	35,000
<b>DEPT. TOTAL</b>		<b>90,167</b>	<b>96,757</b>	<b>94,668</b>
<b>A 7020</b>	<b>RECREATION DEPARTMENT - ADMINISTRATION</b>			
<b>A 7020.101</b>	Salaries and wages			
	Commissioner	88,055	77,625	105,000
	Deputy Commissioner	-	67,275	65,000
	Secretary	39,214	43,898	42,414
	Senior Clerk	41,782	35,180	-
	Senior Account Clerk		57,316	59,322
	Clerk	39,214	43,898	45,434
	Recreation Assisstant	32,473	35,123	
	Typist	30,915	29,962	-
	Recreation Supervisor	42,443	45,906	49,176
	Laborer			52,212
	Temporary Help - Part Time	35,000	35,000	35,000
	Bus Driver - 3 @ \$30,000	90,000	93,150	90,000
	Longevity	2,175	725	2,950
<b>DEPT. TOTAL</b>		<b>441,271</b>	<b>565,058</b>	<b>546,507</b>
<b>PLAYGROUNDS &amp; RECREATION CENTERS</b>				
<b>A 7140.104</b>	Field Supervisor			40,000
	Athletics, Leagues & Teams - Salaries (Part Time)	100,000	100,000	96,450
<b>DEPT. TOTAL</b>		<b>100,000</b>	<b>100,000</b>	<b>136,450</b>

**CITY OF MOUNT VERNON, NEW YORK**

**SALARY DETAIL**

CODE		ADOPTED 2008	ADOPTED 2009	ADOPTED 2010
<b>NEIGHBORHOOD FACILITIES CENTER</b>				
<b>A 7141.101</b>	Salaries and wages			
	Temporary Help (Part Time)	125,000	125,000	113,300
	Coordinator Community Center	48,344	54,119	56,013
	Director - Athletic Programs & Services	48,344	54,119	56,013
	Custodian	36,590	41,159	53,474
	Recreation Assistant	-	-	-
	Longevity / Sick Bonus	675	1,075	1,075
<b>DEPT. TOTAL</b>		<b>258,953</b>	<b>275,472</b>	<b>279,875</b>
<b>RECREATION DEPARTMENT - POOLS</b>				
<b>A 7180.104</b>	Part Time Salaries	25,000	15,000	15,000
<b>DEPT. TOTAL</b>		<b>25,000</b>	<b>15,000</b>	<b>15,000</b>
<b>RECREATION DEPARTMENT - YOUTH PROGRAMS</b>				
<b>A 7310.104</b>	Salaries and Wages (Part Time)	175,000	160,000	253,515
<b>DEPT. TOTAL</b>		<b>175,000</b>	<b>160,000</b>	<b>253,515</b>
<b>ADULT EDUCATION</b>				
<b>A 7620.104</b>	Part Time Salaries	5,000	5,000	5,000
<b>DEPT. TOTAL</b>		<b>5,000</b>	<b>5,000</b>	<b>5,000</b>
<b>DEVELOPMENTALLY DISABLED PROGRAM</b>				
<b>A 4046.101</b>	Salaries and wages			
	Director	55,000	61,570	59,448
	Part Time	110,000	110,000	110,000
<b>DEPT. TOTAL</b>		<b>165,000</b>	<b>171,570</b>	<b>169,448</b>

CITY OF MOUNT VERNON, NEW YORK

**SALARY DETAIL**

CODE		ADOPTED 2008	ADOPTED 2009	ADOPTED 2010
	<b>PROGRAMS FOR THE AGING</b>			
<b>A 6772.101</b>	Salaries and wages			
	Coordinator - Nutrition	43,676	48,894	50,605
	Recreation Assistant			40,986
	Recreation Assistant	40,986	42,420	40,986
	Laborer	30,000	48,667	-
	Part Time	68,000	68,000	55,000
	Longevity	1,175	725	725
	<b>DEPT. TOTAL</b>	<b>183,837</b>	<b>208,706</b>	<b>188,302</b>
	<b>YOUTH BUREAU</b>			
<b>A 7311.101</b>	Salaries and wages			
	Executive Director	76,185	85,286	79,030
	Deputy Director	66,371	63,469	63,822
	Youth Employment Service Coordinator	48,344	54,119	56,013
	Assistant Youth Service Aide	45,736	51,199	52,991
	Typist			31,011
	Temporary Help - Part Time	25,000	25,000	25,000
	Administrative Assistant	-	-	-
	Senior Stenographer	43,676	48,894	-
	Youth Program Coordinator			55,000
	Longevity / Sick Bonus	1,000	1,375	1,375
	<b>DEPT. TOTAL</b>	<b>306,312</b>	<b>329,342</b>	<b>364,243</b>
	<b>YOUTH SERVICES PROJECT (YOUTH CENTERS)</b>			
<b>A 7312.101</b>	Salaries and wages			
	Community Worker Aide	24,761	27,719	26,782
	Youth Employment	20,000	40,000	40,000
	Part Time	40,000	20,000	20,000
	<b>DEPT. TOTAL</b>	<b>84,761</b>	<b>87,719</b>	<b>86,782</b>
	<b>ZONING BOARD OF APPEALS</b>			
<b>A 8010.101</b>	Salaries and wages			
	Commissioner (Chairman)	3,531	3,952	3,819
	Members:	-		
	5 @ \$3,208.59	14,833	16,604	16,043
	Secretary (Part Time)	21,875	24,488	23,660
	<b>DEPT. TOTAL</b>	<b>40,239</b>	<b>45,044</b>	<b>43,522</b>

CITY OF MOUNT VERNON, NEW YORK

**SALARY DETAIL**

CODE		ADOPTED 2008	ADOPTED 2009	ADOPTED 2010
	<b>PLANNING &amp; COMMUNITY DEVELOPMENT</b>			
<b>A 8020.101</b>	Salaries and wages			
	Commissioner	23,147	36,570	35,592
	Deputy Commissioner		71,373	68,959
	Planning Administrator	82,225	92,048	70,810
	Research and Grants Administrator	76,185	85,286	88,271
	GIS Administrator			74,304
	Ordinance Officer			41,157
	Deputy Commissioner	67,624	75,702	73,142
	Cashier	48,344	54,119	56,013
	Parking Meter Worker:			
	3 @ \$66,281.38	113,315	127,464	198,844
		52,761	61,541	
	Parking Enforcement Officer:			
	4 @ \$48,410.32	208,911	233,866	193,641
	1 @ \$45,744	37,179	42,909	45,744
	1 @ \$43,078	34,878	40,333	43,078
	1 @ \$41,744	33,728	39,045	41,744
	1 @ \$40,411	32,577	37,756	40,411
	Skilled Laborer	52,455	59,005	61,365
	Temporary Help	-	-	
	Longevity / Sick Bonus	5,175	7,800	8,525
	Part Time	-	-	
	<b>DEPT. TOTAL</b>	<b>868,504</b>	<b>1,064,817</b>	<b>1,141,601</b>
	<b>PLANNING BOARD</b>			
<b>A 8021.101</b>	Salaries and wages			
	Members:			
	4 @ \$2,748.71	10,165	11,380	10,995
	Secretary	10,907	24,488	23,660
	<b>DEPT. TOTAL</b>	<b>21,072</b>	<b>35,868</b>	<b>34,655</b>

CITY OF MOUNT VERNON, NEW YORK

**SALARY DETAIL**

CODE		ADOPTED 2008	ADOPTED 2009	ADOPTED 2010
<b>COMMISSION ON HUMAN RIGHTS</b>				
<b>A 8040.101</b>	Salaries and wages			
	Secretary	-	-	
<b>DEPT. TOTAL</b>		-	-	
<b>PARKING TICKET COLLECTIONS</b>				
<b>A 1130.101</b>	Salaries and Wages			
	Director - Parking Ticket Collections	69,595	77,909	80,636
	Parking Ticket Court Clerk:			
	1 @ \$41,920	38,757	43,387	41,920
	1 @ \$38,105	35,230	39,438	38,105
	1 @ \$36,367	33,623	37,639	36,367
	Temporary Help	-	-	
	Longevity	350	366	725
<b>DEPT. TOTAL</b>		177,555	198,739	197,752
<b>GRAND TOTALS</b>		<b>45,756,401</b>	<b>49,655,370</b>	<b>49,640,701</b>